

**ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7**

This authority is for an amount greater than \$350,000, which requires the following additional information:

**(a) Project Description:**

The scope of this project includes but is not limited to:

- Installation of new modular-component residence hall furniture.
- Lighting upgrades
- New fire alarm system
- Upgrading exterior building finishes
- Flooring replacements
- New Blinds

**(b) Cost Estimate and Funding sources:**

Estimated Cost: the cost of this project is not expected to exceed \$2,800,000

Construction and furnishings:	\$2,360,000
Professional Fees:	\$140,000
Associated Project Costs:	\$50,000
Contingency:	\$250,000
Total:	\$2,800,000

Funding Source: This project is funded with maintenance funds from Auxiliary Operations Revenue (Renewal and Replacement Budget) derived from the recent bond issue proceeds.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

The Pantzer Hall housing facility serves approximately 200 on-campus students each semester.

**(d) Space Utilization Data:**

This renovation and furniture upgrade project will modernize existing spaces.

**(e) Projected Use for Available Residual Space: N/A**

**(f) Projected O & M Costs and proposed Funding Sources:**

Existing operations & maintenance costs will not be impacted by this renovation and furniture upgrade project.