

## Present Law Adjustments (PLA), Ed. Units Only

**Definition of PLA from MCA 17-18-102:** The level of funding needed under present law to maintain operations and services at the level authorized by the previous legislature.

**Biennial Calculations** FY22 = \$23.2M (over FY21 Base Year), FY23 = \$29.8M (over FY21 Base Year)

PLA Category	FY 2022	FY 2023
Annualization of Pay Plan	\$4.3M	\$4.3M
Other Personnel Costs (health insurance, employee leave payouts, faculty promotion/merit)	\$9.8M	\$13.1M
State-wide Agency Operating Increases (DOA insurance/tort, audit, ITSD costs)	\$656K	\$274K
Higher Ed. Specific Increases (utilities, library/journals, IT maintenance, contracts, compliance/safety, rent)	\$7.5M	\$11.2M
New Space O&M	\$867K	\$893K
<b>TOTAL</b>	<b>\$23.2M</b>	<b>\$29.8M</b>
Annual % Increase (FY22 over FY21   FY23 over FY22)	4.8%	1.4%
<b>State Share = 42.5%</b> (net tuition revenue/total current unrestricted)	\$9.9M	\$12.7M