




2020 ANNUAL REPORT: BOARD OF REGENTS AUTHORITY STATUS-MSU

	PPA	PROJ MGR	ANTICIPATED MONTH	EST BUDGET / AUTH AMT	GOV AUTH Y/N	GSA Notification Y/N	STATUS
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MSU-BOZEMAN - PENDING AUTHORITIES

Student Wellness Center	19-0053	GP	May 2020	\$60,000,000.00	N	N	Pending
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 MONTANA STATE UNIVERSITY														2020 ANNUAL REPORT: BOARD OF REGENTS AUTHORITY STATUS-MSU													
BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	Index #	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED		BUDGET	EXPENDED TO DATE	STATUS													
						Y/N	DATE			AMT	FUND SOURCE																
MSU-BOZEMAN - ACTIVE AUTHORITIES: PROJECTS IN PROGRESS																											
Auth. To Program and Design the Romney Hall Renovation PPA# 16-0164 Index 46P664-A&E 46P665-MSU																											
172-2004-R0916	Sep-16	Sep-19	Auth. to Program and Design Romney Renovation						\$ 2,000,000			\$ 2,000,000	\$ 2,000,000	Construction													
184-2003-R0919	Sep-19	Sep-22	Auth to Extend Program and design Authority of the Romney Hall repurposing																								
			HB652 of 66th Legislature Authorize Capital Project to Repurpose Romney Hall					HB652	\$ 25,000,000			\$ 25,000,000	\$ 3,947,781														
									TOTAL	\$ 27,000,000		\$ 27,000,000	\$ 5,947,781														
Auth. To Program and Design Residence Hall Facilities PPA#16-0146																											
176-2009-R0917	Sep-17	Sep-20	Auth to Program and Design a Residence Hall Facilities					Bonds	\$ 750,000			\$ 750,000	\$ 750,000	Construction													
177-2005-R1117	Nov-17	Nov-20	Auth to Construct Residence Hall					Bonds	\$ 58,000,000			\$ 58,000,000	\$ 40,558,938														
									TOTAL	\$ 58,750,000		\$ 58,750,000	\$ 41,308,938														
Auth. Renovate Marga Hosaeus Fitness Center PPA# 17-0091																											
Office Higher Ed	Jun-17	Jun-20	Aut Renovate Marga Hosaeus					Student Fees	\$ 350,000			\$ 350,000	\$ 350,000	Design													
178-2001-R0118	Jan-18	Jan-21	Increase Authorization						\$ 150,000			\$ 150,000	\$ 75,534														
									TOTAL	\$ 500,000		\$ 500,000	\$ 425,534														
Auth to Proceed with Programming and Design of American Indian Student Center PPA 17-0190																											
179-203-R0518	May-18	May-21	Auth. for Programming & Desing of American Indian Student Center					LRBP/Donated Funds	\$ 1,250,000			\$ 1,250,000	\$ 697,651	Design													
Information Item	Nov-18	Nov-21	Notification of American Indian Hall Project					LRBP/Donated Funds	\$ 18,750,000			\$ 18,750,000															
			Auth to Increase Construction Authority for American Indian Hall Project to \$20,000,000 and to Expend \$2,000,000 in Student Building Fee Reserves toward project																								
183-2011-R0519	May-19	May-22																									
									TOTAL	\$ 20,000,000		\$ 20,000,000	\$ 697,651														
Auth to Plan, Program, & Design Wellness Center 19-0053																											
186-2007-C0120	Jan-20	Jan-23	Authorization to Plan, Program, & Design for MSU Wellness Center						\$ 3,500,000			\$ 3,500,000	\$ 300,000														
									\$ 3,500,000			\$ 3,500,000	\$ 300,000														
Auth to Construct, Maintain, Repair & Replace New & Existing Parking, Street and Access																											
183-2010-R0519	May-19	May-22	Authorization to Construct, Maintain, Repair, and Replace New and Existing Parking, Street, and Access Facilities					Aux Operation revenue and Parking System Revenues	\$ 2,500,000			\$ 2,500,000															
									\$ 2,500,000			\$ 2,500,000															
Auth to Lease Bobcat Stadium to MSU Alumni Foundation for Construction of Bobcat Athletic Complex 17-0187																											
184-2002-R0719	Jul-19	Jul-21	Authorization to lease Bobcat Stadium to the MSU Alumni Foundation for the construction of Bobcat Athletic Complex, and enter into an MOU with MSUAF for this project, and approval of related financing plan					Donation, Non-State Funds, and in-kind contributions	\$ 2,000,000			\$ 2,000,000	\$ 1,356,830														
									\$ 2,000,000			\$ 2,000,000	\$ 1,356,830														
Auth to New Construction of MAES Headhouse/Greenhouse Research Labs																											
183-2301-R0519	May-19	May-22	Authorization for New Construction of MAES Headhouse/Greenhouse Research Laboratories at four Research Centers (Central, Northern, Southern and Western Triangle)					HB 652 of 66th Legislative	\$ 2,000,000			\$ 2,000,000															
									\$ 2,000,000			\$ 2,000,000															

MSU-Bozeman - ACTIVE AUTHORITIES: PROJECTS COMPLETE														
AuthRemodel The Lobby In Barnard Hall PPA#16-0131														
175-2013-R0517	May-17	May-20	Auth Remodel Barnard Hall Lobby				Donation	\$	1,500,000	\$	1,500,000	\$	972,861	Complete
								TOTAL	\$	1,500,000	\$	1,500,000	\$	972,861
Auth. To Construct and Improve Dobbie Lambert Field Sports Facility PPA#17-0093														
177-2009-R1117	Nov-17	Nov-20	Auth To Construct and Improve Dobbie Lambert Sport Facility				Student Fees	\$	4,500,000	\$	4,500,000	\$	4,043,405	Complete
178-2008-R0318	Mar-18	Mar-21	Increase Spending Authority					\$	700,000	\$	700,000	\$	700,000	
								TOTAL	\$	5,200,000	\$	5,200,000	\$	4,743,405
Auth to Proceed with Renovation of Harrison Hall Classrm & Class Labs PPA 17-0														
179-2004-R0518	May-18	May-21	Auth. to proceed with Renovation of Harrison Hall Classroom and Class Laboratories				Student Building Fee	\$	2,000,000	\$	2,000,000	\$	2,000,000	Complete
								TOTAL	\$	2,000,000	\$	2,000,000	\$	2,000,000
Auth. to Repair and Replace Outdoor Track Surface PPA#17-0035														
175-2001-C0517	Apr-17	Apr-20	Auth to Repair/Replace Outdoor Track Surface				Operation Revenue	\$	1,250,000	\$	1,250,000	\$	1,250,000	Complete
176-2005-C0717	Jul-17	Jul-20	Increase Spending Authority-Replacement Outdoor Track					\$	250,000	\$	250,000	\$	60,336	
								TOTAL	\$	1,500,000	\$	1,500,000	\$	1,310,336
Auth.Replace Brick Breeden Fieldhouse Scoreboard PPA#17-0157														
178-2006-R0318	Mar-18	Mar-21	Auth Replace Fieldhouse Scoreboard				Non-State-Event Fee	\$	675,000	\$	675,000	\$	624,548	Complete
								TOTAL	\$	675,000	\$	675,000	\$	624,548
MSU-BILLINGS - ACTIVE AUTHORITIES: PROJECTS IN PROGRESS OR COMPLETE														
178-2707-R0318	Mar-18	Mar-21	Authorization to Demolish Academic Support Center				Unrestricted Funds	\$	450,000	\$	450,000	\$	450,000	Complete
180-2701-R0918	Sep-18	Sep-21	Authorization to Design,Renovate & Construct Yellowstone Science and Allied Health Building				LRBP/Student Fee/Donation	\$	17,100,000	\$	17,100,000			
183-2701-R0519	May-19	May-22	Authorization to Replace Rimrock Hall Passenger Elevators (2)				Internal Auxiliary	\$	450,000	\$	450,000			
186-2701-C0120	Jan-20	Jan-23	Authorization to Construct Temporary Science Labs				Academic Building Fee	\$	1,300,000	\$	1,300,000			
187-2704-R0320	Mar-20	Mar-23	Authorization to Design and Purchase New Boilers for MSUB Library and Liberal Arts Buildings				Academic Building Fee	\$	750,000	\$	750,000			
								TOTAL	\$	20,050,000	\$	20,050,000	\$	450,000
								TOTAL MSU - BILLINGS	\$	20,050,000	\$	20,050,000	\$	450,000
MSU-NORTHERN - ACTIVE AUTHORITIES: PROJECTS IN PROGRESS OR COMPLETE														
175-2081-R0517	May-17	May-20	Renovate Existing Space in Student Union				LRBP/Building Fee	\$	700,000	\$	700,000	\$	700,000	Complete
178-2801-R0318	Mar-18	Mar-21	Authorization to Lease Athletic Fields to MSUN Foundation and Proceed with Phase 1 of Athletic Field Improvements											
184-2801-R0919	Sep-19	Sep-22	Authorization to Modify Phase 1 Athletic Field Improvement					\$	2,500,000	\$	2,500,000			
								TOTAL	\$	3,200,000	\$	3,200,000	\$	700,000
								TOTAL MSU - NORTHERN	\$	3,200,000	\$	3,200,000	\$	700,000
MSU-GREAT FALLS - ACTIVE AUTHORITIES: PROJECTS IN PROGRESS														
183-2902-R0519	May-19	May-22	Authorization to Construct New Dental Clinic & Dental Assisting/Dental Hygiene Lab				HB652-66th Session	\$	4,500,000	\$	4,500,000			
								TOTAL	\$	4,500,000	\$	4,500,000	\$	-
								TOTAL MSU - GREAT FALLS	\$	4,500,000	\$	4,500,000	\$	-

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	INDEX #	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO DATE	STATUS
						Y/N	DATE			AMT	FUND SOURCE			

MSU-BOZEMAN EXPIRED-COMPLETE AUTHORITIES

Auth. To Construct and Finance Parking Facility: PPA# 14-0046 Index # 453922

Auth. to Replace and Finance Artificial Turf at MSU Bobcat Stadium PPA#17-0036

			Auth. To Replace and Finance Artificial Turf at MSU Bobcat Stadium											
174-2008-R0317	Mar-17	Mar-20	Turf at MSU Bobcat Stadium			Operation Revenu	\$	625,000		\$	625,000	\$	189,029	Warranty
						TOTAL	\$	625,000		\$	625,000	\$	189,029	

MSU-BILLINGS EXPIRED-COMPLETE AUTHORITIES

174-2703-R0117	Jan-17	Jan-20	Authorization to Replace the City College Roof			LRBP/Building Fee	\$	615,000		\$	615,000	\$	19,000	Construction
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MSU-Northern EXPIRED-COMPLETE AUTHORITIES

MSU-GREAT FALLS EXPIRED-COMPLETE AUTHORITIES

NONE



2019 EXPIRED MSU ANNUAL REPORT

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	INDEX #	GOV AUTH	BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO DATE	STATUS
						Y/N			DATE	AMT			

MSU-BOZEMAN EXPIRED-COMplete AUTHORITIES

Auth. To Construct and Finance Parking Facility: PPA# 14-0046 Index # 453922

167-2015-R0515	May-15	May-18	Auth. to Construct and Finance Parking Facility				Private Donation Through MSU Alumni Foundation	\$ 12,500,000		\$ 12,500,000	\$ 12,154,463	Complete
168-2015-R0915	Sep-15	Sep-18	Auth to Execute Financing Plan				Bonded Funding	\$ -		\$ -	\$ -	Complete
TOTAL								\$ 12,500,000		\$ 12,500,000	\$ 12,154,463	

Auth. To Construct, Renovate Dining Hall and Residence Hall Facilities

156-2010-R0912	Sep-12	Sep-15	Renovate Dining Hall Facilities Dining Enhancements and Financing Plan			NA	Aux Op. Rev	\$ 1,600,000		\$ 1,600,000	\$ 1,600,000	Complete
161-2004-R1113	Nov-13	Nov-16	Remodel Auth. To Design and Construct New Residence Hall Construct of Residence Hall, Renovate Dining Facilities, Make Improvements to Existing Res. Hall Freshman Residence Hall	PPA # 12-0096 PPA # 13-0087	Index 464A77		Bond Funded	\$ 18,000,000		\$ 18,000,000	\$ 15,289,132	Complete
161-2004-R1113	Nov-13	Nov-16	Existing Res. Hall				Bond Funded	\$ 35,000,000		\$ 35,000,000	\$ 35,000,000	Complete
161-2004-R1113			Auth. To Design and Construct Misc. Projects & Residence Hall Contingency Hedges Elevator	PPA# 15-0168				\$ 7,000,000		\$ 600,000	\$ 1,620,689	Complete
			Auth. To Design and Construct a New Dining Hall Authorization to Design and Construct a New Dining Hall	PPA# 15-0103	Index 453806					\$	\$ 529,995	Complete
169-2002-R1115	Nov-15	Nov-18	New Dining Hall				Bonded Funding	\$ 15,500,000		\$ 15,500,000	\$ 15,500,000	Warranty
172-2003-R0916	Sep-16	Sep-19	Hall					\$ 2,600,000		\$ 2,600,000	\$ 676,304	Warranty
TOTAL								\$ 79,700,000		\$ 73,300,000	\$ 69,987,622	

Auth. To Construct, Maintain, Repair New & Existing Parking PPA# 12-0105 INDEX 46P302

157-2005-R1112	Nov-12	Nov-15	Auth. To Construct, Maintain, Repair New & Existing Parking			NA	Aux Op. Rev	\$ 2,500,000		\$ 2,500,000	\$ -	Design
168-2008-R0915	Sep-15	Sep-18	Auth. To Extend Authority to Construct, Maintain, Repair and Replace New and Existing Parking									
172-2002-R0916	Sep-16	Sep-19	Auth. to Construct, Maintain, Repair, & Replace New and Existing Parking					\$ 2,500,000				
			Parking Maintenance FY 2014-2015 West End Harrison Street Reconstruction	PPA# 14-0161 PPA# 12-0105						\$ 327,600	\$ 373,004	Complete
			West Garfield Street	PPA# 13-0197						\$ 650,127	\$ 641,350	Complete
			Hedges Area Traffic Study	PPA# 14-0034						\$ 60,345	\$ 94,435	Complete
			BB Fieldhouse Service Drive Feasibility Study	PPA# 14-0034 PPA# 15-0078						\$ 15,408	\$ 15,733	Complete
			Parking Maintenance FY2016	PPA# 15-0078 PPA# 15-0167						\$ 330,000	\$ 326,920	Complete
			Parking Lot Design/ Construction	PPA# 15-0167 PPA #16-0024						\$ 300,000	\$ 169,473	Complete
			Parking Maint 2017	PPA #16-0024 PPA#16-0168						\$ 500,000	\$ 400,244	Complete
			Parking Maint F&GH 2017	PPA#16-0168 PPA#17-0057						\$ 406,790	\$ 406,790	Complete
			Parking Maint F&GH 2017 Office ADA	PPA#17-0057 PPA#17-0058						\$ 117,064	\$ 117,064	Complete
			Parking	PPA#17-0058 PPA#17-0197						\$ 73,280	\$ 73,843	Complete
			Parking Maint 2018	PPA#17-0197 PPA#17-0196						\$ 432,000	\$ 379,727	Complete
			Family Graduate Housing 2018	PPA#17-0196						\$ 10,400	\$ 10,400	Complete

Parking Maint 2019
FG&H Parking Maint

PPA#18-2179
PPA#18-2189

Info Item
2020 Annual Report: Authority Status A1
Page 6 of 6
\$ 268,000 \$ 8,050 Construction
\$ 130,000 \$ 3,220 Construction

TOTAL **\$ 5,000,000** **\$ 3,621,014** **\$ 3,020,253**

Auth. to Construct Museum of the Rockies Collection /Storage Facility PPA# 13-0093 Index 453161

164-2008-R0914	Sep-14	Sep-17	Auth. to Construct Museum of the Rockies Collection /Storage Facility	Private Donation Through MSU	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	Complete
170-2004-R0316	Mar-16	Mar-19	Auth. to Construct Museum of the Rockies Collection /Storage Facility	Alumni Foundation	\$ 400,000	\$ 400,000	\$ 252,080	
TOTAL					\$ 3,900,000	\$ 3,900,000	\$ 3,752,080	

Auth. to Proceed with an Energy Performance Contract PPA# 16-0166 Index 46P676

172-2004-R0916	Sep-16	Sep-19	Auth. to Proceed with an Energy Performance Contract for Replacement of Sub Chiller System		\$ 1,250,000	\$ 1,250,000	\$ 898,752	Warranty
TOTAL					\$ 1,250,000	\$ 1,250,000	\$ 898,752	



MSU-BILLINGS EXPIRED-COMPLETE AUTHORITIES

MSU-GREAT FALLS EXPIRED-COMPLETE AUTHORITIES

NONE