

# AUTHORITIES UPDATE

## FOR THE MONTH BEGINNING

April 2020

<b>AT A GLANCE</b>		
2005 GENERAL SPENDING AUTHORITY REMAINING		<b>FULLY COMMITTED</b>
2007 GENERAL SPENDING AUTHORITY REMAINING		<b>FULLY COMMITTED</b>
2009 GENERAL SPENDING AUTHORITY REMAINING		<b>FULLY COMMITTED</b>
2011 GENERAL SPENDING AUTHORITY REMAINING		<b>FULLY COMMITTED</b>
2013 GENERAL SPENDING AUTHORITY REMAINING		<b>FULLY COMMITTED</b>
2015 GENERAL SPENDING AUTHORITY REMAINING	\$	<b>210,000.00</b>
2017 GENERAL SPENDING AUTHORITY REMAINING	\$	<b>1,326,000.00</b>
2019 GENERAL SPENDING AUTHORITY REMAINING		<b>TBD</b>

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### MEETING ITEMS:

**UPCOMING EXPIRATIONS:**

**ANY NEW ADDITIONS TO BOR OR LEGIS AUTHORITY:**

**BOR**

**2019  
 GENERAL SPENDING AUTHORITY  
 66TH LEGISLATIVE SESSION**

Montana State University  
 HB0005 Section 3 (4) General Spending Authority

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses  
 Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

**AUTHORIZED SPENDING AUTHORITY:** TBD

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E	AUTHORITY XFR	BOR NOTIFICATION	FUND AVAILABILITY	AUTHORITY ALLOCATED	REVISED	TOTAL AUTHORITY	EXPENDITURES	AUTHORITY BALANCE
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**TOTAL 2019 LRBP HB05 AUTHORITY AVAILABLE:**Total amount for all of MUS System is \$16,000.000 -Campus will apply for funds #VALUE!

**2017  
 GENERAL SPENDING AUTHORITY  
 65TH LEGISLATIVE SESSION**

**Montana State University  
 HB0005 Section 3 (4) General Spending Authority**

Scope: Capital Improvements to Campus Facilities General Spending Authority, All Campuses  
 Funding Sources: Federal Special Revenue, Donations, Grants, State Funds, Higher Education Funds

**AUTHORIZED SPENDING AUTHORITY: \$ 3,000,000.00**

COMMITTED PROJECTS	PPA	INDEX	STATUS	A/E	A/E	AUTHORITY XFR	BOR NOTIFICATION	FUND AVAILABILITY	AUTHORITY ALLOCATEI	REVISED	TOTAL AUTHORITY	EXPENDITURES	AUTHORITY BALANCE
2018 Class Laboratory Project - Harrison Hall	16-0108	46P695 46P624	Complete						\$ 684,000.00		\$ 684,000.00	\$ 368,283.00	\$ 315,717.00
NOTES: A Total of \$2,350,000 in authority is assigned to PPA 16-0108 - \$350,000 in OCHE Authority for programming and Design, \$1,316,000 in GSA from the 2011 legislative session and the balance of \$684,000 in GSA from the 2017 legislative session.													
Wilson 1-115	18-2082		Warranty						\$ 190,000.00		\$ 190,000.00	\$ 136,710.56	\$ 53,289.44
NOTES:													
Classroom Renovation 2020 MSU-Bozeman			Design						\$ 625,000.00		\$ 625,000.00		
Vetern Park MSU Bozeman			Design						\$ 175,000.00		\$ 175,000.00		
									<b>\$ 1,674,000.00</b>		<b>\$ 1,674,000.00</b>		<b>\$ 369,006.44</b>

**TOTAL 2017 LRBP HB05 AUTHORITY AVAILABLE: \$ 1,326,000.00**

**2015  
 GENERAL SPENDING AUTHORITY  
 64TH LEGISLATIVE SESSION**

Montana State University  
 HB0005 Section 3 (4) General Spending Authority

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**AUTHORIZED SPENDING AUTHORITY: \$ 3,000,000.00**

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MAES Bart Farm AG-Ed Storage Building(Formerly Called the Constuction Lab	16-0054	453683	Design						275,000		275,000	266,758	8,242
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Engineering Modulars	15-0103	453684 453686	In Construction						815,000		815,000	815,000	-
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Campus - New Dining Hall Utility Tunnel Construction	15-0103	453862	Construction	2014-02-06					1,400,000	-	1,400,000	977,820	422,180
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NOTE: The total project authority for the Dining Hall project is \$19.50M which is comprised of \$1.4M in GSA authority from the 2015 session for Tunnel Construction and \$18.1M from BOR Item 172-2003-R0916 and 169-2002-R1115 WB and SD- Continue to track project authority closely - Dining Hall Project Budget may Need an additional \$140K in authority from BOR Item 172-2003-R0916 "Misc. Projects and Res Hall Contingency" to cover full cost (\$19.5M authority vs. \$19.64 Budget).

Huffman Gun Storage Facility	17-0102	46P778	Design						300,000	-	300,000	300,000	-
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NOTE: Pending approval by Terry Leist and OCHE.

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 GENERAL SPENDING AUTHORITY  
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									2,790,000	-	2,790,000		1,408,242

**TOTAL 2015 LRBP HB05 AUTHORITY AVAILABLE: \$ 210,000.00**