

UNIVERSITY OF MONTANA - LEGISLATIVE AUTHORITY STATUS REPORT - May 2020

Attachment #2

Yr	Leg	HB#	Unit	Project #	Current	LRBP Funding	DofA Authority	UM Authority	BOR Authority	Total	Funding	Funding Status	O&M Cost	O&M Funding	Project Status	Comments
2013	62nd	HB5	UM	(Section 3)	<b>General Spending Authority (Capital Improvements)</b>			<b>\$6,000,000</b>		<b>\$6,000,000</b>						
			UMW	2011-04-01	BioMass Boiler Repairs/Federal Grant			(\$34,500)		(\$34,500)	Grant				Complete	
			UMM	UM# 13-169	Technology Modular Units			(\$340,312)		(\$340,312)	Campus Funds				Complete	
			UMW	2013-04-01	Matthews Hall Seismic Stabilization (see line item below)			(\$14,029)		(\$14,029)	FEMA/Campus				Complete	
			UMM	13-115	Smart Building Initiative			(\$100,000)		(\$100,000)	Campus Funds				Complete	
			HC		Donaldson Restroom Remodel			(\$170,000)		(\$170,000)					Complete	
			UMM	UM# 15-01	Davidson Honors College - Garden Level Reno			(\$345,000)		(\$345,000)	Private				Complete	
			UMM	UM# 15-16	ISB 4th Floor/Basement Server Room (Hauer)			(\$750,000)		(\$750,000)	Grant/F&A				Complete	
			UMM	UM# 15-34	LA Classroom Reno Phase I (room 304 & 305)			(\$350,000)		(\$350,000)	Private				Complete	
			UMM	UM# 15-63	LA Classroom Retrofit/Technology Phase 1b			(\$580,000)		(\$580,000)	Private				Complete	
			UMM	UM# 15-65	ISB 3rd Floor Lab (Rosenweig)			(\$1,350,000)		(\$1,350,000)	Grant/F&A				Complete	
			MTUM	2012-06-02	Energy Proj (Retro Commission ELC/Chem)			(\$251,839)		(\$251,839)	Campus/Loan				Complete	
			UMM	2015-01-09-01	LA Core & Basement Renovation (see 63rd)			(\$1,222,152)		(\$1,222,152)	Private/Campus				Complete	
			UMM	2015-01-05	Health Science CTM (GSK) Lab Renovation UM15-142 (62nd & 64th - \$550K Total)			(\$33,380)		(\$33,380)	Research F&A				Complete	
			UMM	UM# 17-62	Diettert Garden Head House			(\$290,000)		(\$290,000)	Research F&A				Complete	
			UMM	UM# 20-118	LA Student Success Rm 235 (\$325K Total 62nd/63rd/65th)			(\$168,788)		(\$168,788)	Bond & Private				Out to Bid	
					<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>						
2015	63rd	HB5	UM	(Section 3)	<b>General Spending Authority - All Campuses (Capital Improvements)</b>			<b>\$1,500,000</b>		<b>\$1,500,000</b>						
			UMM	UM# 16-64	Business School Basement Renovation			(\$200,000)		(\$200,000)	Private				Complete	
			UMM	2015-01-09-01	LA Core & Basement Renovation (see 62nd)			(\$1,077,848)		(\$1,077,848)	Private/Campus				Complete	
					Social Science Fixed Seating/Carpet (\$539K Total/see 65th)			(\$80,000)		(\$80,000)	Bond				Planning	
			UMM	UM# 20-118	LA Student Success Rm 235 (\$325K Total 62nd/63rd/65th)			(\$142,152)		(\$142,152)	Bond & Private				Out to Bid	
					<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>						
2019	65th	HB5	UM	(Section 3)	<b>General Spending Authority (Capital Improvements to Existing Facilities)</b>			<b>\$6,000,000</b>		<b>\$6,000,000</b>						
			UMM	UM #17-54	ISB 016 Sprang Lab			(\$330,000)		(\$330,000)	Grant				Construction	
			MTUM	2019-06-01	NRRC 3rd Floor Fit-out SE Labs			(\$1,000,000)		(\$1,000,000)	Private				Construction	
			UMM	UM# 19-81	Social Science Data Center (2/28/19)			(\$621,000)		(\$621,000)	Bldg Fees/Insurance/Campus Funds				Construction	
			UMM	UM# 19-75	Dornblaser Soccer Field Turf Rehabilitation (May 2019)			(\$200,000)		(\$200,000)	Auxiliary				Complete	
			UMM	UM# 20-92	Urey South Upgrade Seating, Lighting, Lobby			(\$1,500,000)		(\$1,500,000)	Bond				Construction	
			UMM	UM# 20-63	Gallagher Fixed Seating/Carpet			(\$1,270,000)		(\$1,270,000)	Bond				Planning	
			UMM	UM# 20-63	Social Science Fixed Seating/Carpet (\$539K Total/see 63rd)			(\$459,000)		(\$459,000)	Bond				Planning	
			UMM	UM# 20-118	LA Student Success Rm 235 (\$325K Total 62nd/63rd/65th)			(\$14,060)		(\$14,060)	Bond & Private				Out to Bid	
			UMW	UMW #513	Wellness Center Remodel (BTB)			(\$340,000)		(\$340,000)	Debt Refinance					Auxiliary Funding/State Building
					<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265,940</b>	<b>\$0</b>	<b>\$265,940</b>						
2021	66th	HB5	UM	(Section 3)	<b>General Spending Authority</b>			<b>\$2,500,000</b>		<b>\$2,500,000</b>						
			UMM	UM #20-69	Rankin Hall Renovations - Planning			(\$500,000)		(\$500,000)	Private				Planning	
			MTUM		Nursing Simulation Lab (Science & Engineering Bld)			(\$2,000,000)		(\$2,000,000)	Bond & Private					
					<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>						
Major Projects - UM Missoula																
2007	59th	HB5	UMM		<b>Gallery Space (Montana Museum of Art &amp; Culture)</b>			<b>\$6,000,000</b>		<b>\$6,000,000</b>	Private	Continuing		Unidentified	Fund Raising	
2019	65th	HB5	UMM		<b>Liberal Arts Building Renovation</b>			<b>\$6,000,000</b>		<b>\$6,000,000</b>						
				2015-01-09-02	LA West Classroom & Bathroom Remodel Phase 3			(\$1,488,500)		(\$1,488,500)			N/A		Complete	
				2015-01-09-03	LA East Classroom & Bathroom Remodel Phase 4			(\$2,130,688)		(\$2,130,688)					Complete	
					<b>Total</b>			<b>\$2,380,812</b>	<b>\$0</b>	<b>\$2,380,812</b>	<b>\$0</b>					
2019	65th	HB5	UMM	2016-01-06	<b>Clinical Psychology Addition</b>			<b>\$4,000,000</b>		<b>\$4,000,000</b>		Continuing			Fund Raising	
2019	65th	HB5	UMM	2016-01-11	<b>Neural Injury Center</b>			<b>\$7,000,000</b>		<b>\$7,000,000</b>		Continuing			Fund Raising	
2019	65th	HB5	UMM	2015-01-07	<b>Education Building Expansion</b>			<b>\$20,000,000</b>		<b>\$20,000,000</b>			\$389,900	State	Auditorium Fit-out	

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<b>REVERTED AUTHORITY</b>																
2009	60th	HB4	UMM		Missoula College Long-Range Planning	\$500,000				\$500,000						
2011	61St	HB5		27-07-03	South Campus (UM 13-69) (General Spending)			\$30,000		\$30,000						
2015	63rd	HB5		27-07-03-01	Missoula College - UM Missoula	\$29,000,000	\$3,000,000			\$32,000,000						
					<b>Total</b>	\$29,500,000	\$3,000,000	\$30,000	\$0	\$32,530,000					Complete	
2015	63rd	HB5	UMM		Mansfield Library Student Success - UM Missoula		\$3,200,000			\$3,200,000	Private					
				2016-01-10-01	Phase I - Window Replacement		(\$450,000)			(\$450,000)			N/A		Complete	
					Phase I - Increase to \$500K (5/4/18)		(\$50,000)			(\$50,000)						
					<b>Total</b>		\$2,700,000	\$0	\$0	\$2,700,000						
2015	63rd	HB5	MTUM	2013-06-02	Natural Resources Research Ctr Addition	\$5,000,000	\$5,000,000			\$10,000,000	LRBP/Private		\$347,000	State	Complete	
2019	65th	HB5	MTUM	2013-06-02	Natural Resources Research Center Addition		\$350,000			\$350,000	Campus Funds					
					<b>Total</b>	\$5,000,000	\$5,350,000	\$0	\$0	\$10,350,000						
2019	65th	HB5	MTUM	2012-06-01	Living Learning Center		\$8,500,000			\$8,500,000	Private & Auxiliary		\$852,517	Auxiliary & State	Complete	Also \$14.1M of BOR Authority for Auxiliary portion of project
2015	63rd	HB5	UMW	27-04-01-03	Main Hall Renovation, Phase 3	\$4,000,000	\$500,000			\$4,500,000					Complete	
2013	62nd	HB5	UMW	2013-04-01	Hazard Mitigation Projects - Matthews Hall Structural Improvements		\$609,241	\$75,000		\$684,241	FEMA/Campus					
2013	62nd	HB5	UMW		* General Spending Auth-Matthews Seismic Stabilization			\$14,029		\$14,029					Complete	
					<b>Total</b>	\$0	\$609,241	\$89,029	\$0	\$698,270						