

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

The scope of this project includes but is not limited to:

- Installation of new modular-component office furniture.
- Electrical upgrades
- Upgrading building finishes
- Flooring replacements
- New Blinds

(b) Cost estimate and Funding Sources:

Construction	1,000,000.00
Furniture	200,000.00
City Fees, Data equip., work orders	20,000.00
<u>Contingency</u>	<u>80,000.00</u>
PROJECT TOTAL	\$1,300,000.00

This project will be financed as follows:

Revenue Bond Proceeds \$1,300,000

(c) Programs served, enrollment data, projected enrollments:

This administrative swing space will house the occupants of the Lommasson building that will be displaced when Lommasson is partially demolished for the construction of a new dining facility.

(d) Space Utilization Data:

Initially only a portion of the Aber Hall facility will be occupied this summer. Other suitable programs will be identified and moved in over the coming year.

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

Existing operations & maintenance costs will not be impacted by this project.