

Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7

This Authority is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description

This project will repair the existing roof and associated building infrastructure within the Brick Breeden Field House.

(b) Cost Estimate and Funding Sources:

- Estimated Cost: \$1,200,000 for construction.
- Funding Sources: The proposed project will be financed with insurance funds provided by State of Montana Risk Management and Tort Division.

(c) Program Served, Enrollment Data, Projected Enrollment:

The Brick Breeden Field House is a revenue producing facility that primarily serves student athletes and houses MSU's athletic programs. The project will repair damage to the existing roof, which was temporarily fixed and shored as part of the exigency process related to the North, South and Upper Gym losses at the Marga Hosaeus Fitness Center.

(d) Space Utilization Data:

Space utilization will not be affected by this project.

(e) Projected Use for Available Residual Space

Spaces will remain the same with this project.

(f) Projected O&M Costs and Proposed Funding Sources:

This authority request authorizes construction using insurance proceeds provided by State of Montana Risk Management and Tort Division from the settlement of the Marga Hosaeus Fitness Center gym losses.