

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority encompasses the remodel of nine north facing classrooms and restrooms on the east end of Liberal Arts Building (Eck Hall). This work follows recent private gifts from the same donor that have been effectively and efficiently used to remodel 18 classrooms, four student lounges and a Student Advising Center with new room finishes, air conditioning, windows and presentation technology for students and faculty. This next gift seeks to continue that process of upgrading classrooms and technology for students using the Liberal Arts Building.

(b) Cost estimate and Funding Sources:

Construction	1,600,000.00
Architect/Engineering Fees	160,000.00
Presentation Technology equipment	200,000.00
Furniture	60,000.00
City Fees, Data equip., work orders	20,000.00
Supervisory Fee	60,000.00
<u>Contingency</u>	<u>200,000.00</u>
PROJECT TOTAL	\$2,300,000.00

This project will be financed as follows:

Private funds	\$1,000,000
Revenue Bond Proceeds	\$1,300,000

(c) Programs served, enrollment data, projected enrollments:

The Liberal Arts Bld. houses a large portion of the College of Humanities and Sciences classrooms and faculty along with central IT staff and core equipment. Very little has been done to upgrade the classrooms until the recent arrival of private gift funds that were used to spearhead the Phase 1 renovation of six classrooms along a vertical “corridor” so there’d be two new classrooms per floor for faculty/students to use. With the success of Phase I remodel, the donor provided funds for Phase II to remodel Auditorium 011, basement spaces vacated by central IT, four student lounges and a new entryway facing the Oval. Phase II was completed in October 2017. Phase III work renovated 5 classrooms & 6 restrooms on the west side in summer of 2018. Phase IV work done in summer of 2019 remodeled 6 classrooms and created a Student Advising Center. Phase 5 work for the summer of 2020 was funded by a different private donor and has created a Student Career Center in LA 235. This next Phase 6 work for summer of 2021 would remodel 9 more classrooms on the north side of Eck Hall along with the 2 east restrooms.

(d) Space Utilization Data:

The Liberal Arts Building houses most of the College of Humanities and Sciences faculty and classrooms. These same classrooms are also used to teach many of the General Education courses. In the Covid-19 pandemic, these classrooms are heavily scheduled and the need to remodel the remaining older classrooms and restrooms is even more timely. Phase 6 work will completely update and modernize 9 older classrooms on the north side and 2 restrooms on the east side of Eck Hall.

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

Existing operations & maintenance costs will not be impacted by this project.