

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

Existing shelled space on the first floor will be remodeled to house a Wet Lab, Cell Culture Lab, Microscope Lab and walk-in freezer. A unisex ADA accessible restroom is also proposed. New mechanical systems, electrical & plumbing to support the labs are included in the proposal.

(b) Cost estimate and Funding Sources:

Construction	360,000.00
Architect/Engineering Fees	40,000.00
Walk-In Freezer & Equipment	30,000.00
Site Utilities	10,000.00
State Permits	2,000.00
Supervisory Fee	12,000.00
<u>Contingency</u>	<u>46,000.00</u>
PROJECT TOTAL	\$500,000.00

This project will be financed as follows:

Federal NSF grant: \$500,000

(c) Programs served, enrollment data, projected enrollments:

The summer activity at FLBS has increased almost two-fold over the last 5 years. There is need for visiting researchers to have lab spaces to support their work at FLBS. This grant was awarded by NSF in recognition of that need. Existing shelled space will be remodeled to accommodate the research activity proposed by creating new labs and a walk-in freezer.

(d) Space Utilization Data:

This remodeled space will support visiting researchers and house increased lab spaces for research at FLBS, furthering collaboration between FLBS faculty, researchers and students.

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

Existing operations & maintenance costs will not be impacted by this project.