

## ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

A recent planning study undertaken in 2015 and revised in 2019 by MMW/Bora Architects addressed physical shortcoming within the Music Bld. that were identified by an accreditation report in 2010 and again 2013. The work performed under this authority encompasses the remodel of Music rooms 001, 218 and student practice rooms 005 to 008 (A thru E) which are part of the planning report/study. The rooms are proposed to have new room finishes, light fixtures, HVAC upgrades or replacement, acoustical treatment and ADA accessibility. Music Bld. was built in 1953 and rooms 001 and 218 have had minor remodels done over the last 15 years for accessibility and finishes, but these rooms are outdated and need a major overhaul. The acoustics in each of the practice rooms is awful, according to sound engineers who have studied these rooms. For a Music Bld. the acoustics of spaces is paramount and needs to be addressed.

(b) Cost estimate and Funding Sources:

Construction	1,700,000.00
Architect/Engineering Fees	300,000.00
Presentation Technology equipment	100,000.00
Furniture	100,000.00
City Fees, Data equip., work orders	20,000.00
Supervisory Fee	70,000.00
<u>Contingency</u>	<u>310,000.00</u>
PROJECT TOTAL	\$2,600,000.00

This project will be financed as follows:

Private funds	\$2,300,000
Revenue bond proceeds	\$300,000

(c) Programs served, enrollment data, projected enrollments:

The Music Bld. was built in 1953 and relatively few remodels have been made to it over the decades. The Practice rooms 001 and 218 are in severe need of a major overhaul to the room finishes, HVAC and acoustical qualities. ADA accessibility to 218 has always been a challenge. An ADA wheelchair lift was installed in 2005 to accommodate the 34" in vertical floor level difference to the 2nd floor hallway, but this lift's operation is less than ideal for those in a wheelchair. Either a full-scale elevator needs to be installed or the floor level raised 34" to align with the 2nd floor elevation. The acoustics in both 001 and 218 is awful and needs to be rectified. The HVAC system is old and must be upgraded or totally replaced – the system makes too much noise and the air filtration needs to be addressed in this Covid-19 era. Individual student practice rooms 005, 006, 007, 008 A to E are also deficient in acoustical isolation qualities and also need room finish, lighting & HVAC upgrades.

(d) Space Utilization Data:

Music Bld. serves all the students taking Music as a major, minor or general education course-work. A 2010 accreditation report cited the Music Dept. for several physical issues and again in 2013. This remodel will go part way towards addressing some of those physical items listed in the accreditation report.

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

Existing operations & maintenance costs will not be impacted by this project.