

MONTANA UNIVERSITY SYSTEM
ALL FUNDS SUMMARY- REVENUE
FISCAL YEAR 2021

Agency	Actual FY 2020	Budgeted FY 2021	Dollar Change Actual 2020 to Budgeted 2021	Percent Change Actual 2020 to Budgeted 2021
Educational Units & Agencies:				
Current Operating Unrestricted				
Educational Units	\$ 461,751,899	\$ 458,923,094	\$ (2,828,805)	-1%
Special Approps	3,657,085	4,579,562	922,477	25%
Agencies	29,800,124	30,740,139	940,015	3%
Current Restricted	299,237,609	294,650,084	(4,587,525)	-2%
Current Designated	177,235,859	171,431,948	(5,803,911)	-3%
Auxiliary Enterprises	135,171,773	140,054,067	4,882,294	4%
Loan & Endowment Funds	951,981	1,526,032	574,051	60%
Plant Funds	198,309,949	159,634,411	(38,675,538)	-20%
Total	<u>\$ 1,306,116,279</u>	<u>\$ 1,261,539,337</u>	<u>\$ (44,576,942)</u>	-3%
Community Colleges:				
Current Operating Unrestricted	\$ 29,880,816	\$ 30,266,813	\$ 385,997	1%
Current Restricted	8,128,909	8,214,500	85,591	1%
Current Designated	3,923,258	3,592,429	(330,829)	-8%
Auxiliary Enterprises	5,624,262	5,229,838	(394,424)	-7%
Plant Funds	3,092,912	2,355,335	(737,577)	-24%
Total	<u>\$ 50,650,157</u>	<u>\$ 49,658,915</u>	<u>\$ (991,242)</u>	-2%
Tribal College Assistance	<u>\$ 1,012,875</u>	<u>\$ 1,012,875</u>	<u>\$ -</u>	0%
Office of the Commissioner:				
General Fund	\$ 14,453,477	\$ 16,157,493	\$ 1,704,016	12%
State Special Revenue	1,310,046	3,399,163	2,089,117	159%
Federal Special Revenue	10,744,391	13,907,673	3,163,282	29%
Proprietary	108,476,680	128,239,710	19,763,030	18%
Other-Private Funding	30,196,924	30,925,104	728,180	2%
Total	<u>\$ 165,181,518</u>	<u>\$ 192,629,143</u>	<u>\$ 27,447,625</u>	17%
TOTAL ALL FUNDS	<u>\$ 1,522,960,829</u>	<u>\$ 1,504,840,270</u>	<u>\$ (18,120,558)</u>	-1%

*Schedule represents net revenue and include transfers between funds

**Some CARES Act funds have yet to be distributed to campuses and are not reflected in this schedule

[\(see: MUS CARES Act Funding\)](#)