ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than $350,000, which requires the following additional information:

(a) Project Description:
UM proposes to remodel significant space on Level Four of the Mansfield Library for DCLCP program to be accommodated on-campus. DCLCP requires about 21 classrooms to teach 8 critical languages to US armed forces personnel, who are required to be UM registered students. Bringing this program to campus will enhance these student's integrations with the rest of UM's students, faculty and programs. The GLI program is also proposed to be relocated from the UC to Level 4 of the Mansfield Library. To make space for the above programs on Level 4, bookstacks will have to be relocated to other floors in the Library along with the installation of high-density compact shelving. Climate Control of the Special Collections and Archives on Level 4 is also proposed.

(b) Cost estimate and Funding Sources:

Construction	1,850,000.00
Consultant Fees	150,000.00
Furniture	200,000.00
City Fees, Data equip., work orders	100,000.00
Contingency	200,000.00
PROJECT TOTAL	$2,500,000.00

This project will be financed as follows:
UM Funds $1,500,000
Federal Funds $1,000,000

(c) Programs served, enrollment data, projected enrollments:
This remodel impacts all the students and faculty in the DCLCP and GLI programs.

(d) Space Utilization Data:
This project creates no new space, but rather remodels existing space within Mansfield Library.

(e) Projected use for available residual space:
(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:
All operations & maintenance costs are covered within existing allocations. No new space is being created.