

Attachment 2: Board of Regents Policy: Physical Plant B Section 1003.7

This Authority is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description

This project will:

- Upgrade the Student Center on the Airport Campus including:
 - Grind, stencil, and polish floor
 - Upgrade electrical throughout
 - Upgrade HVAC with additional supply drops and sound deadening insulation
 - Install food prep station with casework, microwaves, and sink (requiring supply and waste lines)
 - Install new floor coverings
 - Construction of partition wall between classroom area and student center
 - Upgraded lighting
 - Paint wall, ceiling, and structural framing

- Upgrade the Student Center on the Donaldson Center through remodel of existing space and expansion of Student Center by using adjacent space formerly occupied by Bookstore to enlarge footprint. Details include:
 - Construction of a curtain wall to cover existing damaged wall and to provide space for upgraded electrical infrastructure.
 - Remove and replace existing worn carpet
 - Installation of the “Thread” electrical distribution system to service student needs
 - Creating a prep area for grab and go food that includes a microwaves.
 - Infill one of two doors and a window of existing student government office creating storage space for supplies and vending machines.
 - Fresh paint throughout to include the ceiling and existing ductwork
 - Separate existing Bookstore area to expand Student Center
 - Build office, conference space, and activity area for ASHC
 - Construction space and provide appropriate electrical service for gaming/eSports area

(b) Cost Estimate and Funding Source:

- Estimated cost of the project was \$300,000 when Commissioner’s approval was obtained in October 2019. Due to increase cost in materials and construction and the expanded footprint of the project, the estimated cost is now \$650,000
- Funding source: Student Union fee pot with sufficient funds to cover cost

(c) Program Served, Enrollment Data, Projected Enrollment:

The Student Centers serve all Helena College students.

(d) Space Utilization Data:

Not applicable.

(e) Projected Use for Available Residual Space:

Not applicable.

(f) Projected O&M Costs and Proposed Funding Sources:

O&M costs will remain the same.