v4

## Mandatory Fees | Program & Course Fees | Room & Board

#### Campus Tuition & Fee Schedules

#### **UNIVERSITY OF MONTANA**

<u>University of Montana-Missoula</u> <u>Montana Technological University</u> <u>University of Montana Western</u> <u>Helena College University of Montana</u>

#### MONTANA STATE UNIVERSITY

Montana State University-Bozeman Montana State University-Billings Montana State University-Northern Great Falls College Montana State University

#### **COMMUNITY COLLEGES**

Dawson Community College Flathead Valley Community College Miles Community College

Click Link

- 1) Mandatory Fees
- 2) Program Fees
- 3) Course Fees
- 4) Other Designated Fees
- 5) Room & Board
- 6) Cost of Attendance

### <u>Mandatory Fee</u> <u>Dashboard</u>



#### **Mandatory Fees**

The campuses of the Montana University System may assess student mandatory fees dedicated to the support of the categories listed below.

BOR Policy 940.12.1 defines a Mandatory Fee as: "[those] assessed to all students registering at the campuses, regardless of the academic program or course of study chosen by the student" (unless explicitly exempted by another Board of Regents Policy).

### **Mandatory Fees Categories**

- A. Athletic Fees– support intercollegiate athletic programs and allow the student to be admitted to campus athletic events to the extent deemed practical by the campus administration.
- B. Building and Facilities Fees-support the repayment that financed the construction and/or remodeling of buildings, as well as for operations and maintenance.
- C. Building and Facilities (Non-resident only) fees– non-resident students pay an additional amount towards building costs.
- D. Computer/Technology Fees– support campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related infrastructure/systems.



### **Mandatory Fees Categories**

- E. Equipment Fees– support the purchase, maintenance, or lease of equipment which will provide a primary benefit to an educational program including libraries. and other related capital acquisitions.
- F. Health Service Fees– support the campus health center or provide students with medical, dental, counseling or health enhancement services.
- G. Library Fees–support library operations, including the purchase of library acquisitions, books, manuscripts, monographs, electronic resources, and other materials for the Library, as well as expanded hours of operation.
- H. Recreation Fees– allow student access to campus recreation facilities and support other recreational activities offered on campus, which may include intramural sports. Funds may be used to operate and maintain recreational facilities.
- Student Government/Activity Fees
  – support the operations and activities of student government, which may include student transportation related fees, radio, student newspapers, or recycling/sustainability.
- J. Student Support Fees- support the operation of academic support services and centers.
- K. Student Union Fees– support operations, or deferred maintenance projects or long-term debt of student union buildings.

#### Mandatory Fees Proposal Summary, 2023 Biennium

Academic Year Rates for Full-time Students (enrolled in 12+ credit hours per semester or equivalent)

MANDATORY FEES						
FY 2022		Resident	Resident	WUE	Non-resident	Non-resident
FT 2022		Undergrad	Graduate	WOE	Undergrad	Graduate
4YR						
Montana State University	Rate	1,874	1,874	2,178	2,178	2,178
	% Inc	2.3%	2.3%	2.1%	2.1%	2.1%
University of Montana	Rate	2,140	2,140	2,364	2,364	2,364
	% Inc	3.0%	3.0%	10.0%	10.0%	10.0%
MT Tech	Rate	1,690	1,690	1,770	1,770	1,770
	% Inc	0.0%	0.0%	0.0%	0.0%	0.0%
MSU Billings	Rate	1,597	1,597	1,734	1,734	1,734
	% Inc	2.7%	2.7%	2.5%	2.5%	2.5%
MSU Northern	Rate	1,503	1,503	1,613	1,613	1,613
	% Inc	3.0%	3.0%	2.8%	2.8%	2.8%
UM Western	Rate	1,203		1,277	1,277	
	% Inc	-1.7%		-1.5%	-1.5%	

### The annual increase in mandatory fees for resident students does not exceed 3% at any campus

## Mandatory Fees Proposal Summary, 2023 Biennium

Academic Year Rates for Full-time Students (enrolled in 12+ credit hours per semester or equivalent)

MANDATORY FEES				
EV 2022		Resident		Non-resident
FY 2022		Undergrad	WUE	Undergrad
2YR				
City College	Rate	1,526	1,663	1,663
	% Inc	2.8%	2.6%	2.6%
Gallatin College	Rate	944	1,248	1,248
	% Inc	1.1%	1.2%	1.2%
Great Falls College	Rate	698	698	698
	% Inc	0.0%	0.0%	0.0%
Helena College	Rate	826	917	917
	% Inc	1.1%	1.0%	1.0%
Highlands College	Rate	965	1,044	1,044
	% Inc	0.0%	0.0%	0.0%
Missoula College	Rate	1,422	1,646	1,646
	% Inc	2.9%	13.2%	13.2%

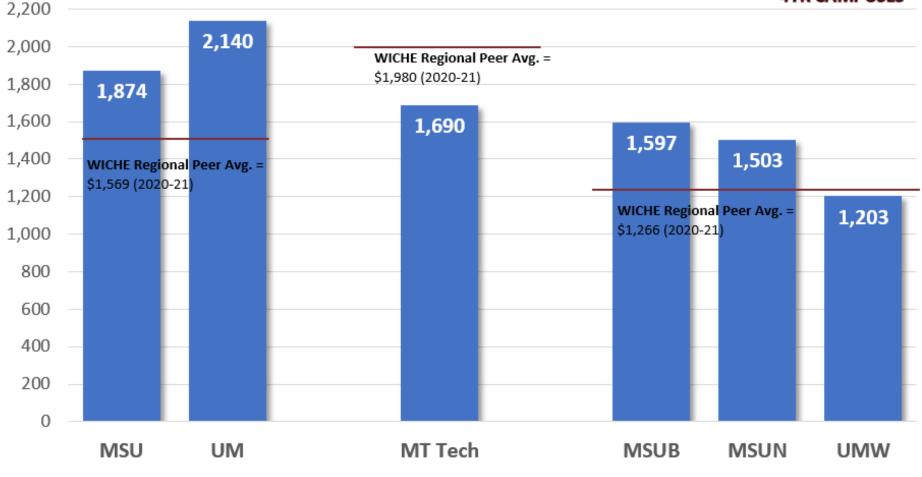
### The annual increase in mandatory fees for resident students does not exceed 3% at any campus



### Proposed Mandatory Fees - Resident Undergraduate, FY 2022

Academic Year Rates for Full-time Students (12+ credits each semster)

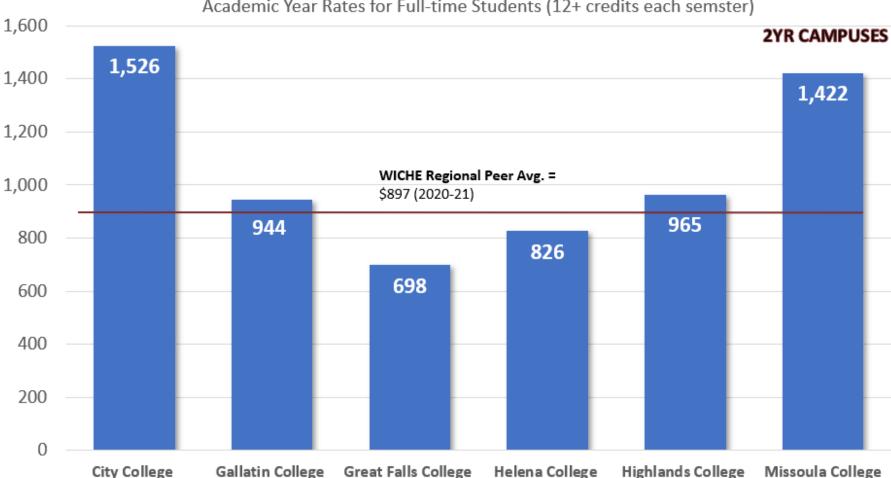
**4YR CAMPUSES** 



Mandatory fees at most MUS 4YR campuses are above the regional average



### Proposed Mandatory Fees - Resident Undergraduate, FY 2022



Academic Year Rates for Full-time Students (12+ credits each semster)

#### Mandatory fees at some MUS 2YR campuses are below the regional average



## **Regional Fees Comparison**

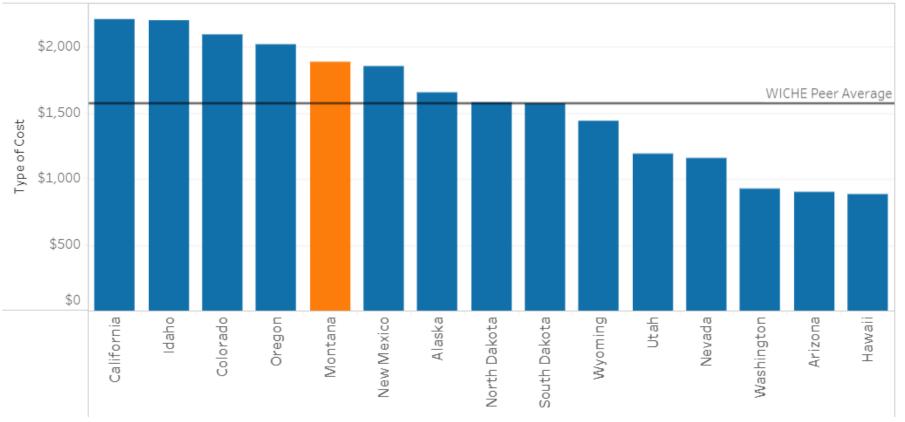
#### Academic Year Rates for Resident Undergraduate Full-time Students

### 2020-2021 Average Mandatory Fees by State

#### **Doctoral/Flagship**

WICHE average is the state average across all states within WICHE. Constant dollars are in 2021 dollars and nominal dollars are in dollars of that year.

\*Tuition and Fees Data Source: Western Interstate Commision for Higher Education (WICHE), Tuition and Fees in the West 2020-21



MT ranks 5<sup>th</sup> among western states

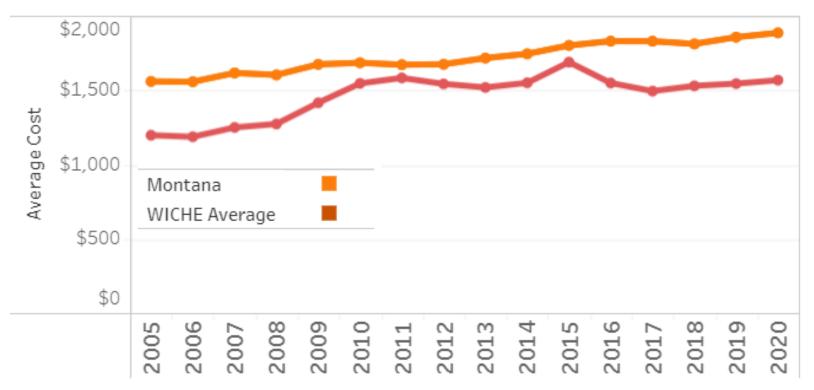


## **Regional Fees Comparison**

Academic Year Rates for Resident Undergraduate Full-time Students

Doctoral/Flagship

Historical Trends of Mandatory Fees by State Constant \$\$



Rates in MT have ranged from \$100 -\$250 higher than the regional avg. for the past 15 yrs.



## **Program Fees**

Program fees – Additional fees assessed to students in certain high demand/occupational/ professional/ academic programs

MT Tech	FY21	FY22	%chg	FY23	%chg	Charge
Nursing	\$650	\$650	0%	\$650	0%	Per Semester
Healthcare Informatics	\$85	\$85	0%	\$85	0%	Per Semester
Business and BIT	\$65	\$65	0%	\$65	0%	Per Semester
School of Mines & Engineering	\$400	\$400	0%	\$400	0%	Per Semester
Networking Technology	\$200	\$200	0%	\$200	0%	Per Semester
Technical Communication	\$40	\$40	0%	\$40	0%	Per Semester
MSU Bozeman	FY21	FY22	%chg	FY23	%chg	Charge
Business	\$21	\$21	0%	\$21	0%	Per Credit
Mathematics	\$6.25	\$6.40	2%	\$6.55	2%	Per Credit
Architecture	\$451	\$451	0%	\$451	0%	Per Semester
Art	\$185	\$189	2%	\$192	2%	Per Semester
Engineering (Freshmen)	\$99	\$100	2%	\$102	2%	Per Semester
Engineering (Soph - Senior)	\$141	\$144	2%	\$146	2%	Per Semester
Film & Photography	\$320	\$327	2%	\$333	2%	Per Semester
Music Technology	\$373	\$380	2%	\$387	2%	Per Year
Nursing (undergrad)	\$420	\$462	10%	\$485	5%	Per Semester
Nursing (grad)	\$50	\$55	10%	\$55	0%	Per Credit
Vet Med	\$7,740	\$7,740	0%	\$7,740	0%	Per Semester
MSU Billings	FY21	FY22	%chg	FY23	%chg	Charge
Athletic Training	\$925	\$925	0%	\$925	0%	Per Semester
Welding	\$225	\$225	0%	\$225	0%	Per Semester
Master of Health Administration	\$800	\$800	0%	\$800	0%	Per Semester
RN to BSN Program Fee	\$800	\$800	0%	\$800	0%	Per Semester
MS Adventure Leadership	\$500	\$500	0%	\$500	0%	Per Semester

## **Program Fees**

### Program Fees, 2023 Biennium

UM Missoula	
Business	
Pharmacy	
Physical Therapy	
Social Work	
Athletic Training (Masters)	
Speech Pathology	
Law	
Forestry & Conservation	
Wildlife Biology	
MC Culinary Arts	
Pharmacy, 4th year, P4 APPE	
Occupational Therapy	

FY21	FY22	%chg
\$292	\$292	0%
\$6,149	\$6,764	10%
\$6,442	\$7,086	10%
\$195	\$215	10%
\$1,124	\$1,158	3%
\$6,881	\$7,004	2%
\$215	\$240	12%
\$158	\$161	2%
\$158	\$161	2%
\$500	\$500	0%
	\$3,600	-
-	\$7,004	-

FY23	%chg
\$299	2%
\$7,440	10%
\$7,086	0%
\$236	10%
\$1,186	2%
\$7,004	0%
\$265	10%
\$165	2%
\$165	2%
\$500	0%
\$3,600	0%
\$7,004	0%

Per Semester
Per Year
Per Year
Per Credit
Per Semester
Per Year
Per Credit
Per Year
Per Year
Per Semester
Per Year

Charge

MSU Northern	
Nursing	
Plumbing	
UM Western	

Natural Horsemanship

FY21	FY22	%chg	
\$600	\$600	0%	
\$75	\$75	0%	
FY21	FY22	%chg	
\$1,850	\$1,850	0%	

FY23	%chg	
\$600	0%	
\$75	0%	
	0/ - l	
FY23	%chg	

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Per Year

Per Semester Per Semester

#### Charge

Per Semester



## **Course Fees & Other Designated Fees**

**Course fees** are assessed to cover the unique or extraordinary costs associated with the delivery of a specific course. Appropriate uses of course fees are limited to the following:

- (a) Specialized activities or equipment fees, where payment is made to individuals or entities generally conducting these types of activities (such as downhill skiing, bowling, etc.);
- (b) Field trips;
- (c) Study abroad programs;
- (d) Pass-through fees (such as Red Cross certifications, Nursing liability insurance, etc.);
- (e) Laboratory consumables and other class consumables (such as sheet music), excluding computer supplies and paper products;
- (f) Materials used by students to create a product that becomes the student's property after use in a specific course.

#### **Examples:**

Campus	Course/Other	Fee Amt	Fee Description
UM	GEO 225	\$40	Field trip fee
MSU	KIN 322	\$27	Consumable lab supplies
MSUB	ARTZ 131	\$25	Materials become students' property
MTech	Orientaton	\$65	Charged to 1st-time students, funds orientation activities
UMW	Parking	\$60	Annual parking fee
MSUN	Transcript Fee	\$3	Request for official transcripts, first one is free



# **Room & Board**

Average annual rates for double occupancy rooms with 19+ meals per week

	Nominal \$\$									Proposed		% Change	
	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY21 to FY22	Annual Growth*
MSU Bozeman	8,190	8,220	8,378	8,642	8,914	9,304	9,707	9,914	10,127	10,328	10,536	2.0%	2.6%
MSU Billings	6,320	6,680	7,120	7,186	7,510	7,740	8,186	7,420	7,420	7,920	8,432	6.7%	2.9%
MSU Northern	6,048	6,198	6,276	6,325	6,410	6,470	6,520	6 <mark>,</mark> 520	<mark>6,</mark> 590	7,130	7,248	8.2%	1.8%
UM Missoula	7,462	7,625	8,006	8,406	8,826	9,178	9,544	9,966	10,274	10,918	11,606	6.3%	4.5%
UM Western	6,058	6,290	6,536	6,994	7,482	7,744	7,950	8,044	8,140	8,428	8,428	3.5%	3.4%
MT Tech	7,260	7,760	8,066	8,390	8,762	9,178	9,656	9,824	9,998	9,998	10,162	0.0%	3.4%

source: Campus Tuition & Fee Schedules; based on College Board reporting criteria

\*Compound Annual Growth Rate

## **Room & Board**

Average annual rates for double occupancy rooms with 19+ meals per week

	Inflation Adjusted - Constant \$\$										Proposed		% Change	
	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY21 to FY22	Annual Growth*	
MSU Bozeman	9,583	9,453	9,439	9,724	9,930	10,199	10,344	10,393	10,548	10,328	10,536	-2.1%	1.0%	
MSU Billings	7,395	7,682	8,021	8,086	8,366	8,485	8,723	7,779	7,729	7,920	8,432	2.5%	1.3%	
MSU Northern	7,077	7,127	7,071	7,117	7,141	7,092	6,948	6,835	<mark>6,</mark> 864	7,130	7,248	3.9%	0.2%	
UM Missoula	8,732	8,768	9,020	9,459	9,832	10,061	10,170	10,448	10,701	10,918	11,606	2.0%	2.9%	
UM Western	7,089	7,233	7,364	7,870	8,335	8,489	8,472	8,433	8,479	8,428	8,428	-0.6%	1.7%	
MT Tech	8,495	8,924	9,087	9,441	9,761	10,061	10,289	10,299	10,414	9,998	10,162	-4.0%	1.8%	

source: Campus Tuition & Fee Schedules; based on College Board reporting criteria

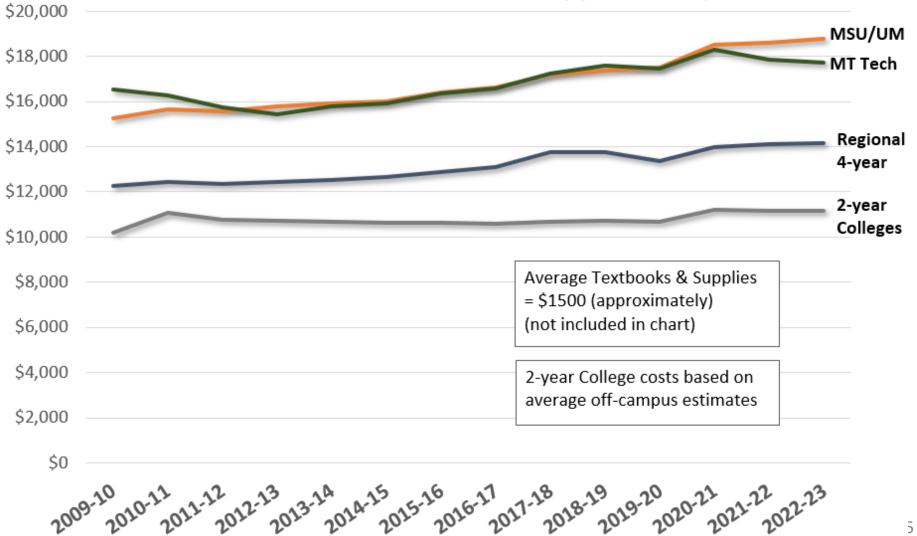
Note: current year inflation based on the average CPI from 4/20 thru 4/21

\*Compound Annual Growth Rate



### **Cost of Attendance**

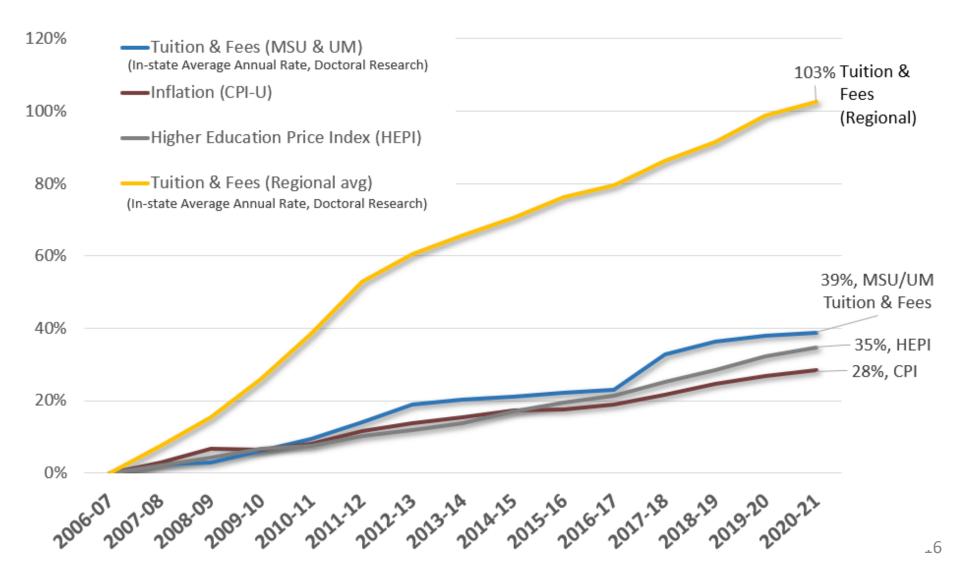
Academic Year Rates for Full-time Resident Undergraduate Students **Tuition & Fees + Room & Board, (constant \$\$)** 



#### MONTANA UNIVERSITY SYSTEM

## **Growth of Tuition & Fees vs. Inflation**

15 Year, Cumulative % Change



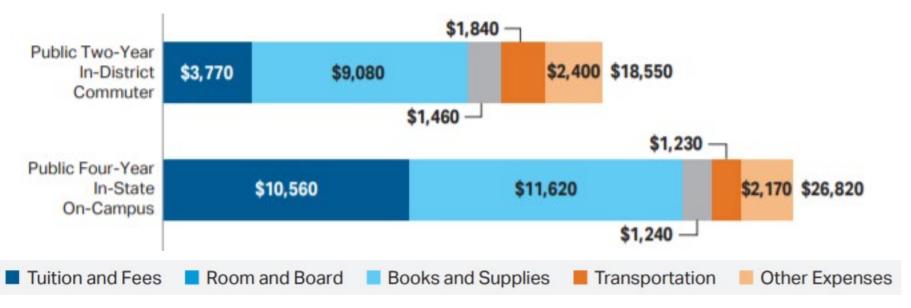


## National Comparison – Cost of Attendance

Source: College Board, Trends in College Pricing

#### Cost of Attendance, 2020-21

Academic Year Rates for Full-time Resident Undergraduates attending Public Institutions



	Tutition & Fees	+ Room & Board	Books and Supplies					
	Nat'l Avg	MUS	Spendi	ng on Cours	e Materials	Other Supplie		
	(2020-12)	(2021-22)						
2-year	12,850	11,152	Public Two-Year	\$410	\$1,050	\$1,46		
, 4-year	22,180	18,785	Four-Year	\$410	\$830	\$1,240		
	·	(avg. MSU/UM)						