

**THE MONTANA UNIVERSITY SYSTEM**

*Great Falls College Montana State University*

Inventory and Validation of Fees -- Fiscal Years 2022 and 2023

Item 194-104-R0521

**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 21 Tuition</b>	<b>FY 22 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>	<b>FY 23 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
Resident UG	1,376.00	1,376.00	-	0.0%	1,417.00	41.00	3.0%
Resident Grad							
WUE	2,064.00	2,064.00	-	0.0%	2,125.50	61.50	3.0%
Nonresident UG	4,822.00	5,065.00	243.00	5.0%	5,320.00	498.00	5.0%
Distance Ed Non-Res	2,752.00	2,890.00	138.00	5.0%	3,034.00	282.00	5.0%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 21 Fees</b>	<b>FY 22 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>	<b>FY 23 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
Resident UG	348.89	348.89	-	0.0%	348.89	-	0.0%
Resident Grad							
WUE	348.89	348.89	-	0.0%	348.89	-	0.0%
Nonresident UG	348.89	348.89	-	0.0%	348.89	-	0.0%
Distance Ed Non-Res *	299.81	299.81	-	0.0%	299.81	-	0.0%

\*Do not pay Student Government or Campus Grounds & Safety Fees

**Total, Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 21 Total</b>	<b>FY 22 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>	<b>FY 23 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
Resident UG	1,724.89	1,724.89	-	0.0%	1,765.89	41.00	2.4%
Resident Grad							
WUE	2,412.89	2,412.89	-	0.0%	2,474.39	61.50	2.5%
Nonresident UG	5,170.89	5,413.89	243.00	4.7%	5,668.89	498.00	4.7%
Distance Ed Non-Res	3,051.81	3,189.81	138.00	4.5%	3,333.81	282.00	4.5%

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
 Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: GREAT FALLS COLLEGE MONTANA STATE UNIVERSITY

**CURRENT RATES**

Course Credit	Registration Fee	Tuition Fee	Building Fee	Computer Fee	Student Government	Equipment Fee	Network Services Fee	Campus Grounds & Safety Fee	Library Fee	Counseling Fee	Resident Total	Nonres. Additional Tuition	Nonres. Total
1	30.00	114.67	6.61	13.11	30.00	3.31	3.08	1.59	2.65		205.02	287.17	492.19
2	30.00	229.34	13.22	18.01	30.00	6.62	6.16	3.18	5.30		341.83	574.34	916.17
3	30.00	344.01	19.83	22.91	30.00	9.93	9.24	4.77	7.95		478.64	861.51	1,340.15
4	30.00	458.68	26.44	27.81	30.00	13.24	12.32	6.36	10.60		615.45	1,148.68	1,764.13
5	30.00	573.35	33.05	32.71	30.00	16.55	15.40	7.95	13.25		752.26	1,435.85	2,188.11
6	30.00	688.02	39.66	37.61	30.00	19.86	18.48	9.54	15.90	15.00	904.07	1,723.02	2,627.09
7	30.00	802.69	46.27	42.51	30.00	23.17	21.56	11.13	18.55	15.00	1,040.88	2,010.19	3,051.07
8	30.00	917.36	52.88	47.41	30.00	26.48	24.64	12.72	21.20	15.00	1,177.69	2,297.36	3,475.05
9	30.00	1,032.03	59.49	52.31	30.00	29.79	27.72	14.31	23.85	15.00	1,314.50	2,584.53	3,899.03
10	30.00	1,146.70	66.10	57.21	30.00	33.10	30.80	15.90	26.50	15.00	1,451.31	2,871.70	4,323.01
11	30.00	1,261.37	72.71	62.11	30.00	36.41	33.88	17.49	29.15	15.00	1,588.12	3,158.87	4,746.99
12	30.00	1,376.00	79.32	67.01	30.00	39.72	36.96	19.08	31.80	15.00	1,724.89	3,446.00	5,170.89

<b>FY21 FTE Rate</b>	<b>30.00</b>	<b>1,376.00</b>	<b>79.32</b>	<b>67.01</b>	<b>30.00</b>	<b>39.72</b>	<b>36.96</b>	<b>19.08</b>	<b>31.80</b>	<b>15.00</b>	<b>1,724.89</b>	<b>3,446.00</b>	<b>5,170.89</b>
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**FY 22**

<b>Proposed Increase</b>	-	-	-	-	-	-	-	-	-	-	-	<b>243.00</b>	<b>243.00</b>
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<b>FY22 FTE Rate</b>	<b>30.00</b>	<b>1,376.00</b>	<b>79.32</b>	<b>67.01</b>	<b>30.00</b>	<b>39.72</b>	<b>36.96</b>	<b>19.08</b>	<b>31.80</b>	<b>15.00</b>	<b>1,724.89</b>	<b>3,689.00</b>	<b>5,413.89</b>
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<b>Percent Increase</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>7.1%</b>	<b>4.7%</b>
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**FY 23**

<b>Proposed Increase</b>	-	<b>41.00</b>	-	-	-	-	-	-	-	-	<b>41.00</b>	<b>214.00</b>	<b>255.00</b>
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<b>FY23 FTE Rate</b>	<b>30.00</b>	<b>1,417.00</b>	<b>79.32</b>	<b>67.01</b>	<b>30.00</b>	<b>39.72</b>	<b>36.96</b>	<b>19.08</b>	<b>31.80</b>	<b>15.00</b>	<b>1,765.89</b>	<b>3,903.00</b>	<b>5,668.89</b>
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<b>Percent Increase</b>	<b>0.0%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.4%</b>	<b>5.8%</b>	<b>4.7%</b>
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**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
 Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: GREAT FALLS COLLEGE MONTANA STATE UNIVERSITY

**CURRENT RATES**

**Online Only Students**

Course Credit	Registration Fee	Tuition Fee	Building Fee	Computer Fee	Student Government	Equipment Fee	Network Services Fee	Campus Grounds & Safety Fee	Library Fee	Counseling Fee	Resident Total	Nonres. Additional Tuition	Nonres. Total
1	30.00	114.67	6.61	13.11		3.31	3.08		2.65		173.43	114.66	288.09
2	30.00	229.34	13.22	18.01		6.62	6.16		5.30		308.65	229.32	537.97
3	30.00	344.01	19.83	22.91		9.93	9.24		7.95		443.87	343.98	787.85
4	30.00	458.68	26.44	27.81		13.24	12.32		10.60		579.09	454.64	1,033.73
5	30.00	573.35	33.05	32.71		16.55	15.40		13.25		714.31	573.30	1,287.61
6	30.00	688.02	39.66	37.61		19.86	18.48		15.90	15.00	864.53	687.96	1,552.49
7	30.00	802.69	46.27	42.51		23.17	21.56		18.55	15.00	999.75	802.62	1,802.37
8	30.00	917.36	52.88	47.41		26.48	24.64		21.20	15.00	1,134.97	917.28	2,052.25
9	30.00	1,032.03	59.49	52.31		29.79	27.72		23.85	15.00	1,270.19	1,031.94	2,302.13
10	30.00	1,146.70	66.10	57.21		33.10	30.80		26.50	15.00	1,405.41	1,146.60	2,552.01
11	30.00	1,261.37	72.71	62.11		36.41	33.88		29.15	15.00	1,540.63	1,261.26	2,801.89
12	30.00	1,376.00	79.32	67.01		39.72	36.96		31.80	15.00	1,675.81	1,376.00	3,051.81

<b>FY21 FTE Rate</b>	<b>30.00</b>	<b>1,376.00</b>	<b>79.32</b>	<b>67.01</b>	<b>-</b>	<b>39.72</b>	<b>36.96</b>	<b>-</b>	<b>31.80</b>	<b>15.00</b>	<b>1,675.81</b>	<b>1,376.00</b>	<b>3,051.81</b>
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**FY 22**

<b>Proposed Increase</b>	-	-	-	-	-	-	-	-	-	-	-	<b>138.00</b>	<b>138.00</b>
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<b>FY22 FTE Rate</b>	<b>30.00</b>	<b>1,376.00</b>	<b>79.32</b>	<b>67.01</b>	<b>-</b>	<b>39.72</b>	<b>36.96</b>	<b>-</b>	<b>31.80</b>	<b>15.00</b>	<b>1,675.81</b>	<b>1,514.00</b>	<b>3,189.81</b>
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<b>Percent Increase</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>10.0%</b>	<b>4.5%</b>
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**FY 23**

<b>Proposed Increase</b>	-	<b>41.00</b>	-	-	-	-	-	-	-	-	<b>41.00</b>	<b>103.00</b>	<b>144.00</b>
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<b>FY23 FTE Rate</b>	<b>30.00</b>	<b>1,417.00</b>	<b>79.32</b>	<b>67.01</b>	<b>-</b>	<b>39.72</b>	<b>36.96</b>	<b>-</b>	<b>31.80</b>	<b>15.00</b>	<b>1,716.81</b>	<b>1,617.00</b>	<b>3,333.81</b>
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<b>Percent Increase</b>	<b>0.0%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.4%</b>	<b>6.8%</b>	<b>4.5%</b>
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\*\*\* Does not include the \$21 per credit online learning fee

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
 Non-Mandatory Fees -- Rates per Semester

Unit Name: <b>Great Falls College MSU</b>									
NAME OF FEE	BOR AUTHORIZATION	CURRENT FY21 FEE	FY 22 FEE	% CHANGE	FY 23 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Registration Fee	123-101-R0504	30.00	30.00	0.0%	30.00	0.0%	310003	A nonrefundable fee charged to all registering students	
Building Fee	123-101-R0504	79.32	79.32	0.0%	79.32	0.0%	370003	Fee assessed all students for the building use and access	
Computer Fee	123-101-R0504	67.01	67.01	0.0%	67.01	0.0%	370012	The used to replace computers, software, maintenance or related items which benefit the instructional experience. Includes a flat fee for student email accounts	
Equipment Fee	123-101-R0504	39.72	39.72	0.0%	39.72	0.0%	370015	Purchase, maintenance, or lease of equipment to benefit educational programs	
Network Services Fee	123-101-R0504	36.96	36.96	0.0%	36.96	0.0%	333509	Purchase, maintenance, or lease of information technology or telecommunication equipment	
Library Fee	123-101-R0504	31.80	31.80	0.0%	31.80	0.0%	333003	For library acquisitions, books, manuscripts, monographs, and other collections or library needs	
Student Government	123-101-R0504	30.00	30.00	0.0%	30.00	0.0%	332003	A self-assessed fee to provide students representation to campus and other MUS and Board of Regent meetings, and including, but not limited to the support the operation of the Student Government and its committees.	
Campus Safety and Grounds Fee	151-104-R0511	19.08	19.08	0.0%	19.08	0.0%	370020	This fee assists with the costs of maintenance and improvements to campus grounds for usability and safety purposes. Typical uses include the maintenance of current and creation of new parking areas, establishment and upkeep of pedestrian corridors, after hours security personnel staffing	
Counseling Fee	183-101-R0519	15	15	100.0%	15	0.0%	333027	Fee to provide on-site counseling for all students.	

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
**Mandatory Fee changes** - Rates per Semester

Unit Name: **Great Falls College MSU**

	BOR	CURRENT		%		%		FY 18	FY18	
NAME OF FEE	AUTHORIZATION	FY19 FEE	FY 20 FEE	CHANGE	FY 21 FEE	CHANGE	FUND	Expenditures	Ending balance	DESCRIPTION
<b>Mandatory Fees</b>										
				0.0%		0.0%				
				0.0%		0.0%				
				0.0%		0.0%				
				0.0%		0.0%				
				0.0%		0.0%				

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Non-Mandatory Fees -- Rates per Semester

Unit Name: <b>Great Falls College MSU</b>										<b>PROPOSED RATES</b>		
NAME OF FEE	Course	BOR AUTHORIZATION	CURRENT FY21 FEE	FY 22 FEE	% CHANGE	FY 23 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION		
<b>Current Unrestricted Fees</b>												
Application Fee		80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	310003	Fee for processing the college application and creating a student's academic file			
Admissions Fee		127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	310003	Fee to make a certified copies of all of the relevant documents in students admissions file, and send it to the student's new school.	This fee will give students the information required to transfer between institutions.		
Course Audit Fee		58-7012-R0388	Per Credit	Per Credit		Per Credit		310003	Fee charged to all students electing to take a course for no credit.			
Late Registration Fee		71-7001-R0691	40.00	40.00	0.0%	40.00	0.0%	310003	Fee charged to all students registering after published deadlines.			
Returned Check Fee		71-7001-R0691	varies	varies	0.0%	varies	0.0%	310003	Fee assessed for any returned checks.			
Transcript Fee		98-001-R0398	3.00	3.00	0.0%	3.00	0.0%	310003	Fee charged for additional transcripts after a student receives first copy free.			
Deferred Payment Service Charge		03-004-R0591	30.00	30.00	0.0%	30.00	0.0%	310003	Administrative charge for deferment of student fees by business office each semester. Fees are paid: 1/3 upon enrollment, 1/3 in 30 days, and 1/3 (final) in 60 days after the date of enrollment.			
Deferred Payment Late Fee		03-004-R0591	15.00	15.00	0.0%	15.00	0.0%	310003	Late charge assessed against each late application and installment.			
E-Payment Fee		123-101-R0504	10.00	10.00	0.0%	10.00	0.0%	310003	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection).			
<b>Restricted Fees</b>												
Tuition & Fees for Grant Sponsored Programs		65-7001-R0989	Per Credit	Per Credit		Per Credit		324XXX	Tuition and fees assessed to students enrolled in grant-funded educational programs.			
<b>Designated Fees</b>												
Career Assessment Fee		58-7016-R0388	10.00	10.00	0.0%	10.00	0.0%	333024	Fee charged to administer various interest inventory tests to outside groups.			
Challenge Test Fee		119-115-R0503	25.00	25.00	0.0%	25.00	0.0%	333550	Fee assessed for the evaluation of Prior Learning for the award of college credit towards a degree or certificate. Cost to students will not exceed \$300.			
Placement Test Fee		119-115R0503	Up to \$25.00	Up to \$25.00	0.0%	Up to \$25.00	0.0%	333200	Fee to pay for providing the Placement Test.			
Remote Placement Test Fee		135-107-R0507	45.00	45.00	0.0%	45.00	0.0%	333200	Fee to pay for providing the Placement Test remotely.			
Prior Learning Assessment Fee (PLA)		135-107-R0507	1/3 crd cost per credit	\$75/course + materials	0.0%	\$75/course + materials	0.0%	333201	Fee assessed for the evaluation of prior learning for the award of college credit towards a degree or certificate. Fee is capped at \$200 per course.			
Graduation Fee		71-7001-R0901	25.00	25.00	0.0%	25.00	0.0%	333025	Fee assessed to pay for diplomas/certificates and other activities related to graduation and the graduation ceremony; Fee to be charged 1st semester of enrollment for all new and transfer students	Fee charged the 1st semester of enrollment for all new and transfer students. Charging the fee the first semester reinforces to students that graduation is important and we want to keep them focused on that goal.		
Diploma/Certificate Replacement Fee		71-7001-R0691	10.00	10.00	0.0%	10.00	0.0%	333025	Fee charged to graduates for replacement of and name changes to diplomas and certificates.			
EMT Third Rider Fee	ECP	131/245	135-107-R0507	Up to \$500.00	Up to \$500.00	0.0%	Up to \$500.00	0.0%	333113	Fee charged to EMT students by ambulance companies for being a third rider.	EMT students must have a minimum amount of ambulance time for their board certifications. Students ride with local ambulance companies to gain this experience and these companies access a fee to each student for this time. The cost is dependent on the number of hours required for each certification.	
Health Insurance Premiums		83-001-R0594	Varies	Varies		Varies		333506	Optional student health insurance premiums.			
Liability Insurance Fee		58-7016-R0388	0.00	0.00		0.00		331500	Fee collected from students enrolled in health-related programs. Proceeds are used to purchase required personal liability insurance for students participating in clinical experiences.	removed in FY19		
Library Fines		58-7016-R0388	Varies	Varies		Varies		333005	Fees assessed for late return or loss of library materials.			
New Student Orientation Fee		135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	334003	Fee assessed to pay for activities and supplies associated with new student orientation, for students enrolled in 5 or more credits per semester.	This fee is charged to all tuition-paying students, enrolled in 5 credits or more per semester, who are new, transfers or readmits to the college. Continuing education students are excluded from this fee.		
Online & Distributed Learning Fee		151-104-R0511	\$21 per credit	\$21.00 per credit	0.0%	\$21.00 per credit	0.0%	333130	This fee provides students enrolling in completely online and mixed-mode courses with unrestricted access to the Desire2Learn online course delivery system, student orientation, toll-free technical support, as well as other student support services to help promote each student's online learning success and satisfaction.	The College's direct costs for supporting students in mixed-mode (hybrid) and online courses have increased along with the growth in students enrolling in these courses. These costs include student support personnel, course design, innovation, and evaluation, computer software and hardware, etc. This fee will directly support the growing number of students who participate in online and distance learning to provide the appropriate curricula and student services needed for these individuals to succeed.		
ID Card Fee		135-107-R0507	3.00	3.00	0.0%	3.00	0.0%	333026	This is a one-time only fee assessed to new and transfer students who are taking more than 6 credits per semester.	To defray costs of materials and technical support for the ID machine and related equipment.		
Student I.D. Replacement Fee		71-7001-R0691	3.00	3.00	0.0%	3.00	0.0%	333026				
Web Development Certification Exam Fee	MART	233	135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	333112	Fee assessed to pay for testing materials for required end-of-semester certification.	The Web Designer certification exam is an assessment of all of the outcomes listed and practiced in our Web Development program and is taken with course CSCI 210. The certification is widely recognized by professionals in the field as proof of the attainment of the skills needed to perform successfully in the workplace.	
Surgical Technology AST Membership & National Exam Fee	AHST	298	143-102-R0509	247.00	247.00	0.0%	247.00	0.0%	333114	Fee assessed to pay for membership in AST (Association of Surgical Technologists), which includes - AST Student Membership for 1 year, Certifying Exam Study Guide, and NBSTSA Prepaid Exam Application.	Each student is required to take this exam, while enrolled in AHST 298, as an assessment of all of the outcomes practiced in the Surgical Technology program. If each student pays for the exam individually without membership the cost is \$290 just for the exam (no study guide or membership). So it is more cost effective for the student if it is done as a group.	
FISDAP Paramedics	ECP	209	175-103-R0517	225.75	225.75	0.0%	225.75	0.0%	333117	Fee assessed to provide access to the Field Internship Student Data Acquisition Project. Includes scheduler, skills tracker, comprehensive exams, study tools, preceptor training.	This is a vital component of the clinical scheduling system to coordinate between the EMT, EMT I and Paramedic classes and clinical sites. This provides the clinical competencies necessary for accreditation reports.	
FISDAP EMT	ECP	131	175-103-R0517	126.00	126.00	0.0%	126.00	0.0%	333117	Fee assessed to provide access to the Field Internship Student Data Acquisition Project and skill tracker; Allows instructors to keep track of student's assessment in an online formal while on ride-alongs.	This is a validated commercial test recommend by the accrediting association for Paramedic Units. This is a reliable indicator for students to pass their national exam. This test serves as an outcome for the program. Test prepares students to take the NREMT exam.	
NREMT Examination Fee	ECP	298	151-104-R0511	450.00	450.00	0.0%	450.00	0.0%	333118	Fee assessed to cover the cost of the written and practical exam for the National Registry of Emergency Medical Technicians.	Graduates must take their national boards in order to work. Success of the program students is dependent upon their ability to take and pass the national entry level exam for the profession. Program accreditation is determined by student success on the exam.	
Physical Therapy PEAT, Scorebuilders & NPTE Exam Fee	AHPT	225	183-101-R0519	874.00	940.00	100.0%	940.00	0.0%	333115	Combined fee provides access to test materials, scorebuilders and licensing exam from the National Physical Therapy Examinations board	Cost of both Scorebuilders and NPTE exam has increased.	

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Non-Mandatory Fees -- Rates per Semester

Unit Name: <b>Great Falls College MSU</b>				<b>PROPOSED RATES</b>							
<b>NAME OF FEE</b>	<b>Course</b>	<b>BOR AUTHORIZATION</b>	<b>CURRENT FY21 FEE</b>	<b>FY 22 FEE</b>	<b>% CHANGE</b>	<b>FY 23 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>	<b>DESCRIPTION</b>	<b>JUSTIFICATION</b>	
Physical Therapy CPI Electronic Access Fee	AHPT	230	151-104-R0511	53.00	53.00	0.0%	53.00	0.0%	333127	Fee assessed to provide access to online Clinical Performance Instruction for PTA Students.	This instructional clinical scheduling tool provides clinical competencies for the student with management by the Clinical Instructor.
Respiratory Care NBRC Exam Fee	AHRC	245	151-104-R0511	190.00	190.00	0.0%	190.00	0.0%	333110	Fee assessed to provide students with access to exam materials from the National Board for Respiratory Care.	Graduates must take their national boards in order to work in the field. Success of the program students is dependent upon their ability to take and pass the national entry level exam for the profession. Program accreditation is determined by student success on the exam, which is administered while enrolled in RC 245.
AARC Student Membership	AHRC	155		-	25.00	100.0%	25.00	0.0%		cost of student membership to AARC	Membership to AARC provides students access to educational content on AARC website and credentialing exam review videos and other learning modules used throughout the program; membership has always been required by the program, but currently students have to pay out of pocket for membership fee
HIT RHIT (Registered Health Information Technician) Exam Fee	AHMS	288	175-103-R0517	229	229.00	0.0%	229.00	0.0%	331012	Fee assessed to provide students with access to RHIT exam materials from the American health Information Management Association	
HIT AHIMA Membership	AHMS	103/288	175-103-R0517	49	49.00	0.0%	49.00	0.0%	331011	Fee for students in the Health Information Technology Program for AHIMA student membership	Cost of membership has increased to \$45.00/year
Medical Assistant Exam Prep Fee	AHMA	280	175-103-R0517	125	125.00	0.0%	125.00	0.0%	331014	Fee assessed to provide student with access to exam materials from the American Association of Medical Assistants	
Dental Hygiene Exam Fee			175-103-R0517						333519	Reimbursement from WREB for holding testing at GFC. No student funds in this account.	
Dental Hygiene Association Membership Fee	DENT	101/250	183-101-R0519	65	65.00	100.0%	65.00	0.0%	333016	Covers the annual cost of membership in the national Dental Hygiene Association. Active student participation in Association is encouraged by accrediting agency, as it promotes appropriate cultural, legal, ethical and professional values. Association members receive assistance with board exam reviews, have scholarship and grant opportunities, as well as employment/networking opportunities after graduation	Students are already encouraged to be members in the Dental Hygiene Association. By charging this as a fee each year, financial aid may be able to cover the cost of the membership.
ASN/RN Live NCLEX Test Review Seminar Fee	NRSG	266	175-103-R0517	399.00	399.00	0.0%	399.00	0.0%	333400	Pass through fee to pay for cost of end of program NCLEX-RN test review. Fee assessed in final semester of RN program.	NCLEX is the national licensure exam for RNs. Seminar increases first time test passage rates apx. 17%. By establishing the test preparation seminar as a fee, students can utilize their financial aid to cover the cost.
Dental Assisting National Board Exam Fee	DENT	124	175-103-R0517	425.00	425.00	0.0%	425.00	0.0%	333119	Fee assessed to cover costs of Dental Assisting National Board Exam, which is required for national certification.	Currently, only 50-75% of graduates take the exam, citing cost as the reason for not seeking certification. The addition of a fee would allow students to utilize financial aid to cover the cost of the exam, thus increasing the chance of program's goal of 100% national certification.
CompTIA Security+ Exam	ITS	218	183-101-R0519	207.00	245.00	18.4%	245.00	0.0%	333123	Covers cost of CompTIA Security + professional exam SY0-501. This is an industry preferred credential and students are strongly encouraged to take the exam upon course completion.	This exam represents the culmination of coursework and preparation class. By taking the exam as a part of the class, students save \$132.
CompTIA A+ Exam Fee	ITS	289	183-101-R0519	220.00	140.00	-36.4%	140.00	0.0%	333123	Covers cost of CompTIA A+ professional exams 220-901 & 220-902. This is an industry preferred credential and students are strongly encouraged to take the exam upon course completion.	This exam represents the culmination of coursework and preparation class. By taking the exam as a part of the class, students save \$218.
CompTIA Network+ Exam Fee	ITS	164	183-101-R0519	160.00	245.00	53.1%	245.00	0.0%	333123	Covers cost of CompTIA Network+ professional exam N10-007. This is an industry preferred credential and students are strongly encouraged to take the exam upon course completion.	This exam represents the culmination of coursework and preparation class. By taking the exam as a part of the class, students save \$159.
<b>Program Fees</b>											
Dental Assisting			98-001-R0398	134.00	134.00	0.0%	134.00	0.0%	331034	Costs of program specific consumables including, but not limited to personal protection wear, consumables for compresses, and x-ray.	The costs of consumable items used in the Dental Assistant labs have increased substantially. Following the recommendation of a site visit, the Dental Assistant program offers more lab experience/activities in different dental specialties, which require various consumable supplies used for the most realistic student experience.
Dental Hygiene			127-101-R0505	253.00	278.00	9.9%	278.00	0.0%	331002	Costs of program specific consumables including, but not limited to protective barriers for client treatment purposes; local anesthetic, needles, and recapping sheaths; sterilization supplies including distilled water for sterilizer operation; disposable materials needed to facilitate client treatment during clinical sessions.	Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with dental hygiene materials and procedures and that their uses are appropriate and safe.
Practical Nursing			98-001-R0398	100.00	100.00	0.0%	100.00	0.0%	331016	Costs of program specific consumables including, but not limited to items for wound care, intravenous (not IV course), catheter insertion, nasogastric tube insertion, colostomy care, tracheostomy care and suctioning, hand washing, sterile technique, isolation precautions, elimination assistance, specimen collection, medication administration non-parenteral and administration of injections.	Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with nursing materials and procedures and that their uses are appropriate and safe. Student's currently purchasing lab supplies--fee would move this cost into program fees. Increase cost in consumables, including but not limited to IV tubing, IV catheters, suction catheters, practice dose medications, tracheostomy care, specimen collection, administration of injections
Registered Nursing			150-2951-R0111	100.00	100.00	0.0%	100.00	0.0%	331017	Costs of program specific consumables including, but not limited to items for wound care, intravenous (not IV course), catheter insertion, nasogastric tube insertion, colostomy care, tracheostomy care and suctioning, hand washing, sterile technique, isolation precautions, elimination assistance, specimen collection, medication administration non-parenteral and administration of injections.	Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with nursing materials and procedures and that their uses are appropriate and safe. Student's currently purchasing lab supplies--fee would move this cost into program fees. Increase cost in consumables, including but not limited to IV tubing, IV catheters, suction catheters, practice dose medications, tracheostomy care, specimen collection, administration of injections
Respiratory Care			98-001-R0398	56.00	56.00	0.0%	56.00	0.0%	331010	Costs of program specific consumables including, but not limited to personal protection wear, sx solutions, humidifiers, nebulizers, medical gases.	Laboratory practice on students in lab to ensure safe practice and competence with equipment prior to clinical internships and exposure to patients. Students must have hands-on experience with respiratory care materials and procedures and that their uses are appropriate and safe.
Physical Therapy Assistant			98-001-R0398	46.00	46.00	0.0%	46.00	0.0%	331025	Costs of program specific consumables including, but not limited to personal protection wear, gloves, tape, modality supplies, update and replace small utensils.	Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with physical therapy materials and procedures and that their uses are appropriate and safe.
Industrial Technology			146-2855-R0310	250.00	250.00	0.0%	250.00	0.0%	331009	Costs of program specific consumables including, but not limited to engine lubricants, hydraulic fluids, cables and wire, hand tools for electrical testing and assembly, composite repair kits and supplies, batteries, belts, filters and other mechanical service consumables.	

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Unit Name: <b>Great Falls College MSU</b>				<b>PROPOSED RATES</b>							
NAME OF FEE	Course	BOR AUTHORIZATION	CURRENT FY21 FEE	FY 22 FEE	% CHANGE	FY 23 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Clinical Site Access Fee				23.00	100.0%	23.00	0.0%		Cost of clinical site software access fee used by sites to track student scheduling, as well as student and faculty vaccinations, background checks, and CPR Certifications.	Clinical sites are increasingly turning to software to cover the costs of managing students on site. Currently, students are paying costs out of pocket and they cannot enter the clinical site without being registered in the software; fee will be per semester for all students in healthcare programs that require off-site clinics. 2020-21 programs: Surgical Tech, Nursing (PN & RN), Respiratory Care, Physical Therapy Assistant, EMS/EMT/Paramedic	
<b>Materials Fees</b>											
Phlebotomy	AHMA	220	167-102-R0515	105.00	-	-100.0%	-	0.0%	331006	Cost of course specific consumables including but not limited to vacutainer tubes, vacutainer needles, needle holders, syringes, gloves, capillary tubes	New course, fee based on the actual disposable materials used by the students to perform blood draws.
Surgical Technology Lab I	AHST	115	135-107-R0507	145.00	145.00	0.0%	145.00	0.0%	331509	Costs of course specific consumables including, but not limited to personal protection wear, sponges, syringes, blades, tape.	The supplies are necessary to practice the skills that are mandated by ARC-ST, the Accreditation Review Committee for Surgical Technology, that oversees accreditation of surgical technology programs for CAAHEP, Commission on Accreditation of Allied Health Educational Programs. The lab allows students to apply the concepts learned in surgical technology didactic courses and practice surgical technology skills in a mock operating room setting.
Surgical Technology Lab II	AHST	215	135-107-R0507	197.00	197.00	0.0%	197.00	0.0%	331509	Costs of course specific consumables including, but not limited to personal protection wear, sponges, syringes, blades, tape.	The supplies are necessary to practice the skills that are mandated by ARC-ST, the Accreditation Review Committee for Surgical Technology, that oversees accreditation of surgical technology programs for CAAHEP, Commission on Accreditation of Allied Health Educational Programs. The lab allows students to apply the concepts learned in surgical technology didactic courses and practice surgical technology skills in a mock operating room setting.
Art Fundamentals	ARTZ	101	135-107-R0507	21.00	-	-100.0%	-	#DIV/0!	331516	Costs of course specific consumables including, but not limited to ink, mediums, modeling paste, paint, molding plaster.	By purchasing consumables in quantity the college can pass the saving onto the students. As well as provide students with the same learning experience. The project will become the students property upon completion of class.
Drawing II	ARTZ	105	127-101-R0505	14.00	-	-100.0%	-	#DIV/0!	331513	Costs of course specific consumables including, but not limited to ink, brushes, charcoal, oil pastels, pencils.	By purchasing consumables in quantity the college can pass the saving onto the students. As well as provide students with the same learning experience. The project will become the students property upon completion of class.
Art Course Fee	ARTZ	ALL		20.00	#DIV/0!	20.00	0.0%			Costs of course specific consumables including, but not limited to: ink, mediums, modeling clay, paste, paint, pens, colored pencils, brushes and paper.	The purpose of this proposed change is to consolidate all art fees into a single fee, allowing courses to purchase materials together and to share purchased materials. The new fee simplifies the accounting and managing of the fees.
Discovery Biology	BIOB	101	98-001-R0398	30.00	30.00	0.0%	30.00	0.0%	331507	Costs of course specific consumables including, but not limited to gloves, scalpel blades, slides, cultures, chemicals, preserved specimens, microscope calibration.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
Principles of Living Systems	BIOB	160	135-107-R0507	35.00	35.00	0.0%	35.00	0.0%	331503	Costs of course specific consumables including, but not limited to gloves, petri dishes, cultures, chemicals, preserved specimens, microscope calibration	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester. The increase will cover cost of lab supplies. Because the enrollment in this class is still small, the current fee does not cover the costs of the lab materials.
Principles of Biological Diversity	BIOB	170	135-107-R0507	35.00	35.00	0.0%	35.00	0.0%	331502	Costs of course specific consumables including, but not limited to gloves, petri dishes, cultures, chemicals, preserved specimens, microscope calibration.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester. The increase will cover cost of lab supplies. Because the enrollment in this class is still small, the current fee does not cover the costs of the lab materials.
Basic Human Biology & Lab	BIOH	104	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331506	Costs of course specific consumables including, but not limited to ADAM, gloves, scalpel blades, slides, preserved specimens, microscope calibration.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester. More students taking the class so cost of supplies per student is decreased.
Human Anatomy & Physiology I & Lab	BIOH	201	98-001-R0398	40.00	40.00	0.0%	40.00	0.0%	331031	Costs of course specific consumables including, but not limited to ADAM, specimens, micro slides, dialysis tubing, replace models, microscope calibration.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester. More students taking the class so cost of supplies per student is decreased.
Human Anatomy & Physiology II & Lab	BIOH	211	98-001-R0398	40.00	40.00	0.0%	40.00	0.0%	331031	Costs of course specific consumables including, but not limited to ADAM, specimens, micro slides, dialysis tubing, replace models, microscope calibration.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester. More students taking the class so cost of supplies per student is decreased.
Microbiology for Health Sciences	BIOM	250	98-001-R0398	50.00	50.00	0.0%	50.00	0.0%	331505	Costs of course specific consumables including, but not limited to cultures, reagents, media, petri dishes, centrifuge supplies.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
Introduction to General Chemistry w/Lab	CHMY	121	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to disposable transfer pipette, ph solutions, centrifuge supplies.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
Introduction to Organic and Biochemistry w/Lab	CHMY	123	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to disposable transfer pipette, ph solutions, centrifuge supplies.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
College Chemistry I w/Lab	CHMY	141	135-107-R0507	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to crucibles, dropping bottles, cylinders, spatulas, stirring bars, test papers, chemicals.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
College Chemistry II w/Lab	CHMY	143	135-107-R0507	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to crucibles, dropping bottles, cylinders, spatulas, stirring bars, test papers, chemicals.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
First Aid & CPR	ECP	100	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	331510	Costs of course specific consumables including, but not limited to consumable lab supplies & cost of CPR card fee.	Healthcare students and elementary education students are required to be CPR certified before attending clinical internships or student teaching experiences, for safety purposes of the clients or children they work with. Lab supplies are given to the students after the CPR class is completed, to use in case of emergency situation (barriers for protection) and first aid materials to be reused for practice outside of the class. Increase in card and consumable costs.
Emergency Medical Responder	ECP	120	167-102-R0515	35.00	35.00	0.0%	35.00	0.0%	331022	Cost of course specific consumables including, but not limited to oxygen, masks, BUMs, bandages, tape, splinting supplies, c-collars, vital sign monitors, dressings.	New class for Fall 2014, currently no fee to offset price of consumables.



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Unit Name: <b>Great Falls College MSU</b>										<b>PROPOSED RATES</b>	
<b>NAME OF FEE</b>	<b>Course</b>	<b>BOR AUTHORIZATION</b>	<b>CURRENT FY21 FEE</b>	<b>FY 22 FEE</b>	<b>% CHANGE</b>	<b>FY 23 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>	<b>DESCRIPTION</b>	<b>JUSTIFICATION</b>	
EMT w/Clinical	ECP	131	98-001-R0398	70.00	70.00	0.0%	70.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	Basic EMT skills require hands-on practice prior to ambulance experience for competence and safety. Increasing need for lab expendables.
EMS-Paramedic I/II Skills Lab	ECP	211	98-001-R0398	191.00	191.00	0.0%	191.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	New state mandates for EMT paramedic practice expand need for lab time and practicals, increasing need for lab expendables.
Paramedic III	ECP	237	127-101-R0505	91.00	91.00	0.0%	91.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	Course is advanced techniques for Intermediate level, based on new state guidelines for EMS training.
EMS-Paramedic III/IV Skills Lab	ECP	239	127-101-R0505	191.00	191.00	0.0%	191.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	Paramedic II Skills Lab is continuation of Skills Lab I. Expanded practices, advanced techniques. Increasing need for lab expendables.
Pre-Hospital Life Support	ECP	240	167-102-R0515	25.00	25.00	0.0%	25.00	0.0%	331022	Costs of course specific consumables including, but not limited to EMS trauma supplies, tape, bandages, airway supplies. Also includes cost of PHTLS card.	New class for Fall 2014, currently no fee to offset price of consumables or cost of certification.
Intro to Physical Geology Lab	GEO	101	175-103-R0517	15.00	15.00	0.0%	15.00	0.0%	331501	Costs of field trips to local geological sites and laboratory supplies	Fee would only be charged to face-to-face students. Online students of course would continue to purchase lab kits through the college bookstore. Since the face-to-face course is new for the College, current costs are covered with general funds.
IV Therapies for HC Providers	HTH	120	127-101-R0505	110.00	110.00	0.0%	110.00	0.0%	331511	Costs of course specific consumables including, but not limited to fake blood, dressings, tape swabs, IV tubing, IV Cannula, Vacutainer tubes.	Students must practice IV insertion on human arm to ensure competence prior to clinical internship. Students must demonstrate five perfect IV starts to pass class. Many unsuccessful sticks usually occur prior to correct technique. It is critical that students are competent prior to patient exposure due to safety issues.
Fundamentals of Voice & Data Cabling	ITS	125	151-104-R0511	35.00	-	-100.0%	-	#DIV/0!	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	With the technology field constantly involving, this is a new course added to the curriculum as recommended by our Advisory Board, to better prepare our students for the workforce. Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.
CCNA: Security	ITS	256	151-104-R0511	35.00	-	-100.0%	-	#DIV/0!	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	With the technology field constantly involving, this is a new course added to the curriculum as recommended by our Advisory Board, to better prepare our students for the workforce. Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.
CCNP: Routing	ITS	260	98-001-R0398	35.00	-	-100.0%	-	#DIV/0!	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.
CCNP: Switching	ITS	264	98-001-R0398	35.00	-	-100.0%	-	#DIV/0!	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.
Computer Repair and Maintenance	ITS	280	151-104-R0511	35.00	-	-100.0%	-	#DIV/0!	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	With the technology field constantly involving, this is a new course added to the curriculum as recommended by our Advisory Board, to better prepare our students for the workforce. Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.
Network Fundamentals	ITS	164	183-101-R0519	35.00	-	-100.0%	-	0.0%	331037	Cost of course specific consumables, including but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, & batteries.	New course as part of the Cyber Security program.
Network Security	ITS	218	183-101-R0519	35.00	-	-100.0%	-	0.0%	331037	Cost of course specific consumables, including but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, & batteries.	New course as part of the Cyber Security program.
Enterprise Security	ITS	222	183-101-R0519	35.00	-	-100.0%	-	0.0%	331037	Cost of course specific consumables, including but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, & batteries.	New course as part of the Cyber Security program.
Border/Perimeter Network Security	ITS	275	183-101-R0519	35.00	-	-100.0%	-	0.0%	331037	Cost of course specific consumables, including but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, & batteries.	New course as part of the Cyber Security program.
ITS Materials Fee	ITS	ALL		-	35.00	0.0%	35.00	0.0%	331037	Cost of course specific consumables and virtual instructional support platforms	The purpose of this proposed change is to consolidate all of the different ITS course material fees into one fee, applied to all ITS courses, to cover the costs of consumables and virtual instructional support platforms. Having one fee for all ITS courses instead of creating separate fees for individual courses simplifies the
CCNA 1: Intro to Networks	NTS	104	98-001-R0398	35.00	-	-100.0%	-	#DIV/0!	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.
CCNA 2: Routing & Switching Es	NTS	105	98-001-R0398	35.00	-	-100.0%	-	#DIV/0!	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.
CCNA 3: Scaling Networks	NTS	204	98-001-R0398	35.00	-	-100.0%	-	#DIV/0!	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.
CCNA 4: Connecting Networks	NTS	205	98-001-R0398	35.00	-	-100.0%	-	#DIV/0!	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.	Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.
NTS Materials Fee	NTS	ALL		-	35.00	0.0%	35.00	0.0%	331037	Cost of course specific consumables and virtual instructional support platforms	The purpose of this proposed change is to consolidate all of the different NTS course material fees into one fee, applied to all NTS courses, to cover the costs of consumables and virtual instructional support platforms. Having one fee for all NTS courses instead of creating separate fees for individual courses simplifies the accounting and managing of the fees. Actual amount of the fee is not changing.
College Physics with Lab	PHSX	205 & 220	167-102-R0515	15.00	15.00	0.0%	15.00	0.0%	331007	Costs of course specific consumables including, but not limited to lab manuals and instruction kits, accelerometers, springs, photogates, and latest version of data acquisition software.	Two physics classes were added mid-fee cycle: PHSX 205 College Physics I w/Lab and PHSX 220 Physics I w/Lab. Equipment fee money was used to purchase the initial equipment; however, there is no fee established to pay for consumable lab materials.
Fundamentals of Physical Science	PHSX	105	183-101-R0519	5.00	5.00	0.0%	5.00	0.0%	331007	Costs of course specific consumables including, but not limited to lab manuals and instruction kits, accelerometers, springs, and photogates.	The instructor of PHSX 105 has increased the materials used in the lab portion of the course so a fee is now required to cover the costs of lab materials

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Non-Mandatory Fees -- Rates per Semester

Unit Name: <b>Great Falls College MSU</b>				<b>PROPOSED RATES</b>						
<b>NAME OF FEE</b>	<b>Course</b>	<b>BOR AUTHORIZATION</b>	<b>CURRENT FY21 FEE</b>	<b>FY 22 FEE</b>	<b>% CHANGE</b>	<b>FY 23 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>	<b>DESCRIPTION</b>	<b>JUSTIFICATION</b>
Digital Photography Fee	PHOT	154		20.00	100.0%	20.00	0.0%		Cost of course specific consumable items including, but not limited to: photo paper, framing and display supplies	Digital photography is a growing class for GFC. Previously, students have to purchase their own supplies, leading to discrepancy in quality and availability of supplies.
Music Lesson Fee	MUSI	195	183-101-R0519	75.00	75.00	75.00	0.0%	331047	Offsets additional cost of 1:1 student/teacher ratio for these lessons; Costs of course specific consumables including, but not limited to lab manuals and instruction kits, accelerometers, springs, and photogates.	Offsets additional cost of 1:1 student/teacher ratio for these lessons; requiring a fee for music lessons is standard across the MUS
Special Music Fee	MUSI	112	183-101-R0519	10.00	10.00	10.00	0.0%	331046	Covers the cost associated with music purchases or rental, purchase and maintenance of performance attire, and rehearsal CDs.	Requiring a fee for participation in choir is standard across the MUS
Fundamentals of Welding	WLDG	100	183-101-R0519	150.00	150.00	150.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	New course as a part of the 8 week block curriculum. Fee will cover consumables used during the course.
Welding Theory I	WLDG	110	175-103-R0517	100.00	100.00	100.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills.
Welding Theory Practical	WLDG	111	175-103-R0517	200.00	200.00	200.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills.
Blueprint Reading Welding Symbols	WLDG	117	175-103-R0517	50.00	50.00	50.00	0.0%	331005	Costs of program specific consumables including, but not limited to copy of working prints, worksheets, and metal products.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills.
Fabrication Basics	WLDG	145	175-103-R0517	100.00	100.00	100.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills.
Welding Theory II	WLDG	120	175-103-R0517	100.00	100.00	100.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills.
Welding Theory II Practical	WLDG	121	175-103-R0517	200.00	200.00	200.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills.
Intro to Structural Welding	WLDG	130	175-103-R0517	200.00	200.00	200.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills.
Welding Qualification Test Prep	WLDG	185	175-103-R0517	100.00	100.00	100.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills.
Applied Metallurgy	WLDG	205	175-103-R0517	50.00	50.00	50.00	0.0%	331005	Costs of program specific consumables including, but not limited to copy of working prints, worksheets, and metal products.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills.
Basic Pipe Welding	WLDG	209	183-101-R0519	100.00	100.00	100.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	New course as a part of the 8 week block curriculum. Fee will cover consumables used during the course.
Pipe Welding and Layout	WLDG	212	175-103-R0517	300.00	300.00	300.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills.
Repair and Maintenance Welding	WLDG	260	175-103-R0517	150.00	150.00	150.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills.
Advanced Print Reading	WLDG	217	175-103-R0517	50.00	50.00	50.00	0.0%	331005	Costs of program specific consumables including, but not limited to copy of working prints, worksheets, and metal products.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills.
Aluminum Welding Process	WLDG	237	175-103-R0517	200.00	200.00	200.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills.
Metal Fabrication and Construction	WLDG	245	175-103-R0517	200.00	200.00	200.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills.
Weld Test Certification	WLDG	280	175-103-R0517	100.00	100.00	100.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills.
Welding Test Certification Lab	WLDG	281	175-103-R0517	100.00	100.00	100.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Fees will be charged per course, rather than at a program level. This will allow us to cover the supply costs of those currently in the field who attend individual courses to increase their skills.
Welding Special Topics Fee	WLDG	191			100/credit	100/credit	100.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Material fee not previously tied to this course; Course can be taken for 1-3 credits so fee will be assessed on a per-credit basis.

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
**New Non-Mandatory Fees and Non-Mandatory Fee changes** - Rates per Semester

Unit Name: **Great Falls College Montana State University**

NAME OF FEE	Course	ORIGINAL BOR AUTHORIZATION	CURRENT FY21 FEE	FY 22 FEE	% CHANGE	FY 23 FEE	% CHANGE	FUND	FY20 Expenditures	FY20 End Balance	DESCRIPTION	
<b>Designated Fees</b>												
Prior Learning Assessment Fee (PLA)		135-107-R0507	1/3 crd cost per credit	\$75/course + materials	0.0%	\$75/course + materials	0.0%	333201		2,267	Fee assessed for the evaluation of prior learning for the award of college credit towards a degree or certificate.	
The fee is needed to cover the administrative costs of creating and reviewing assessments of prior work for credit, as allowed by BOR Policy 301.19. For courses that require the uses of college materials (welding for example), the costs of the materials will be passed on to the student requesting PLA credit. At \$75/course, this represents a significant savings for students--tuition and mandatory fees for a 3 credit course is \$479.												
<b>Student Pass-Through Exam Fees</b>												
<b>Many of our workforce programs require students/graduates to sit for and pass national board examinations to earn their license necessary to become employed. We have found that including the expenses of preparing for and taking the exams into the program reduce the overall costs (through group discounts, etc.), allows the use of financial aid to cover the expenses, and often encourage greater, more-timely participation, as well as increased success as a result of group preparation.</b>												
CompTIA Network+ Exam Fee	ITS	164	183-101-R0519	160.00	245.00	53.1%	245.00	0.0%	333123	3,990	215	Covers cost of CompTIA Network+ professional exam. This is an industry preferred credential and students are strongly encouraged to take the exam upon course completion.
cost of exam has increased; cost still represents a significant educational discount available to use when we purchase exams for students.												
CompTIA Security+ Exam	ITS	218	183-101-R0519	207.00	245.00	18.4%	245.00	0.0%	333123			Covers cost of CompTIA Security + professional exam. This is an industry preferred credential and students are strongly encouraged to take the exam upon course completion.
cost of exam has increased; cost still represents a significant educational discount available to use when we purchase exams for students.												
CompTIA A+ Exam Fee	ITS	280	183-101-R0519	220.00	140.00	-36.4%	140.00	0.0%	333123			Covers cost of CompTIA A+ professional exam. This is an industry preferred credential and students are strongly encouraged to take the exam upon course completion.
Changing course fee is tied to and reducing cost to accurately reflect when student take the exam and the actual exam costs.												
AARC Student Membership	AHRC	155		-	25.00	#DIV/0!	25.00	0.0%				cost of student membership to AARC
Membership to AARC provides students access to educational content on AARC website and credentialing exam review videos and other learning modules used throughout the program; membership has always been required by the program, but currently students have to pay out of pocket for membership fee												
Physical Therapy PEAT, Scorebuilders & NPTE Exam Fee	AHPT	225	183-101-R0519	874.00	940.00	7.6%	940.00	0.0%	333115			Combined fee provides access to test materials, scorebuilders and licensing exam from the National Physical Therapy Examinations board
Cost of both Scorebuilders and NPTE exam has increased.												
<b>Program Fees</b>												
Dental Hygiene			127-101-R0505	253.00	278.00	9.9%	278.00	0.0%	331002	12,447	26,276	Costs of program specific consumables including, but not limited to protective barriers for client treatment purposes; local anesthetic, needles, and recapping sheaths; sterilization supplies including distilled water for sterilizer operation; disposable materials needed to facilitate client treatment during clinical sessions.
Fee increase due to significant increase in cost for PPE and shipping on consumable supplies.												
Clinical Site Access Fee					23.00	100.0%	23.00	0.0%				Cost of clinical site software access fee used by sites to track student scheduling, as well as student and faculty vaccinations, background checks, and CPR Certifications.
Clinical sites are increasingly turning to software to cover the costs of managing students on site. Currently, students are paying costs out of pocket and they cannot enter the clinical site without being registered in the software; fee will be per semester for all students in healthcare programs that require off-site clinics. 2020-21 programs: Surgical Tech, Nursing (PN & RN), Respiratory Care, Physical Therapy Assistant, EMS/EMT/Paramedic												

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
**New Non-Mandatory Fees and Non-Mandatory Fee changes** - Rates per Semester

Unit Name: <b>Great Falls College Montana State University</b>												
NAME OF FEE	Course	ORIGINAL BOR AUTHORIZATION	CURRENT FY21 FEE	FY 22 FEE	% CHANGE	FY 23 FEE	% CHANGE	FUND	FY20 Expenditures	FY20 End Balance	DESCRIPTION	
<b>Course Fees</b>												
Phlebotomy	AHMA	220	167-102-R0515	105.00	-	-100.0%	-	0.0%	331006		Cost of course specific consumables including but not limited to vacutainer tubes, vacutainer needles, needle holders, syringes, gloves, capillary tubes	
Course no longer offered, nor is it part of any program.												
Fundamentals of Voice & Data Cabling	ITS	125	151-104-R0511	35.00	-	-100.0%	-	#DIV/0!	331037	3,295	7,208	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.
CCNA: Security	ITS	256	151-104-R0511	35.00	-	-100.0%	-	#DIV/0!	331037			Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.
CCNP: Routing	ITS	260	98-001-R0398	35.00	-	-100.0%	-	#DIV/0!	331037			Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.
CCNP: Switching	ITS	264	98-001-R0398	35.00	-	-100.0%	-	#DIV/0!	331037			Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.
Computer Repair and Maintenance	ITS	280	151-104-R0511	35.00	-	-100.0%	-	#DIV/0!	331037			Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.
Network Fundamentals	ITS	164	183-101-R0519	35.00	-	-100.0%	-	0.0%	331037			Cost of course specific consumables, including but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, & batteries.
Network Security	ITS	218	183-101-R0519	35.00	-	-100.0%	-	0.0%	331037			Cost of course specific consumables, including but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, & batteries.
Enterprise Security	ITS	222	183-101-R0519	35.00	-	-100.0%	-	0.0%	331037			Cost of course specific consumables, including but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, & batteries.
Border/Perimeter Network Security	ITS	275	183-101-R0519	35.00	-	-100.0%	-	0.0%	331037			Cost of course specific consumables, including but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, & batteries.
ITS Materials Fee	ITS	ALL		-	35.00	0.0%	35.00	0.0%	331037			Cost of course specific consumables and virtual instructional support platforms
The purpose of this proposed change is to consolidate all of the different ITS course amterial fees into one fee, applied to all ITS courses, to cover the costs of consumables and virtual instructional support platforms. Having one fee for all ITS courses instead of creating separate fees for individual courses simplifies the accounting and managing of the fees. Actual amount of the fee is not changing.												
CCNA 1: Intro to Networks	NTS	104	98-001-R0398	35.00	-	-100.0%	-	#DIV/0!	331037			Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.
CCNA 2: Routing & Switching Es	NTS	105	98-001-R0398	35.00	-	-100.0%	-	#DIV/0!	331037			Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.
CCNA 3: Scaling Networks	NTS	204	98-001-R0398	35.00	-	-100.0%	-	#DIV/0!	331037			Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.
CCNA 4: Connecting Networks	NTS	205	98-001-R0398	35.00	-	-100.0%	-	#DIV/0!	331037			Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers, batteries.
NTS Materials Fee	NTS	ALL		-	35.00	0.0%	35.00	0.0%	331037			Cost of course specific consumables and virtual instructional support platforms
The purpose of this proposed change is to consolidate all of the different NTS course amterial fees into one fee, applied to all NTS courses, to cover the costs of consumables and virtual instructional support platforms. Having one fee for all NTS courses instead of creating separate fees for individual courses simplifies the accounting and managing of the fees. Actual amount of the fee is not changing.												
Art Fundamentals	ARTZ	101	135-107-R0507	21.00	-	-100.0%	-	#DIV/0!	331516	0	2,100	Costs of course specific consumables including, but not limited to ink, mediums, modeling paste, paint, molding plaster.
Drawing II	ARTZ	105	127-101-R0505	14.00	-	-100.0%	-	#DIV/0!	331513	0	1,624	Costs of course specific consumables including, but not limited to ink, brushes, charcoal, oil pastels, pencils.
Art Course Fee	ARTZ	ALL		20.00	#DIV/0!	20.00	0.0%					Costs of course specific consumables including, but not limited to: ink, mediums, modeling clay, paste, paint, pens, colored pencils, brushes and paper.
The purpose of this proposed change is to consolidate all art fees into a single fee, allowing courses to purchase materials together and to share purchased materials. The new fee simplifies the accounting and managing of the fees.												
Digital Photography Fee	PHOT	154		-	20.00	100.0%	20.00	0.0%				Cost of course specific consumable items including, but not limited to: photo paper, framing and display supplies
Digital photography is a growing class for GFC. Previously, students have to purchase their own supplies, leading to discrepancy in quality and availability of supplies.												
Welding Special Topics Fee	WLDG	191		-	100/credit	100.0%	100/credit	0.0%	331005	30,151	45,575	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.
Matierial fee not previolsy tied to this course; Course can be taken for 1-3 credits so fee will be assessed on a per-credit basis.												

**THE MONTANA UNIVERSITY SYSTEM**

Total Average Annual Cost of Attendance -- Fiscal Years 2021, 2022 and 2023  
For An Undergraduate Full Time Student (15 credits per semester)

Great Falls College MSU	2020-2021		2021-2022		2022-2023	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$2,752.00	\$9,644.00	\$2,752.00	\$10,130.00	\$2,752.00	\$10,640.00
Annual Mandatory Fees	\$697.82	\$697.82	\$697.82	\$697.82	\$697.82	\$697.82
Average annual room and board						
Average annual cost for books/supplies	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
Average cost of course fees	\$91.72	\$91.72	\$101.39	\$101.39	\$101.39	\$101.39
Average cost of program fees	\$109.37	\$109.37	\$134.24	\$134.24	\$143.24	\$143.24
<b>Total Average Cost of Attendance</b>	<b>\$ 4,950.90</b>	<b>\$ 11,842.90</b>	<b>\$ 4,985.45</b>	<b>\$ 12,363.45</b>	<b>\$ 4,994.45</b>	<b>\$ 12,882.45</b>
Annual Dollar Increase			\$ 34.55	\$ 520.55	\$ 9.00	\$ 519.00
Annual Percent Increase			0.7%	4.4%	0.2%	4.2%

Avg Program Fee Calculations

	FY21 Rev	FY22 Projected	FY23 Projected	
Dental Hygiene	24,850	30,878	34,875	*increase partially due to increase in cohort #
Dental Assisting	7,533	19,692	19,692	
Practical & Registered Nursing	34,890	34,890	34,890	
Respiratory Care	1,790	2,160	5,660	*increase partially due to increase in cohort #
Physical Therapy	17,040	19,200	19,200	
Industrial Tech	5,000	5,000	5,000	
Total	91,103	111,820	119,317	
divided by apx # students FTE	833	833	833	
	109.37	134.24	143.24	

Avg Course Fee Caclulations

	FY21 Rev	FY22 Projected	FY23 Projected
Est Charges	76,400	84,462	84,462
Health Science	37,900	39,832	39,832
GET	13,500	18,130	18,130
Trades	25,000	26,500	26,500
divided by apx # students FTE	833	833	833
	91.72	101.39	101.39