

**THE MONTANA UNIVERSITY SYSTEM***Helena College University of Montana*

Inventory and Validation of Fees -- Fiscal Years 2022 and 2023

Item 194-104-R0521

**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 21 Tuition</b>	<b>FY 22 Proposed</b>	<b>% Increase</b>	<b>FY 23 Proposed</b>	<b>% Increase</b>
Resident UG	1,303.00	1,303.00	0.0%	1,342.09	3.0%
WUE	1,955.00	1,955.00	0.0%	2,013.14	3.0%
Nonresident UG	4,304.00	4,304.00	0.0%	4,433.12	3.0%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 21 Fees</b>	<b>FY 22 Proposed</b>	<b>% Increase</b>	<b>FY 23 Proposed</b>	<b>% Increase</b>
Resident UG	408.30	412.77	1.1%	412.77	0.0%
WUE	453.90	458.37	1.0%	458.37	0.0%
Nonresident UG	453.90	458.37	1.0%	458.37	0.0%

**Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 21 Total</b>	<b>FY 22 Proposed</b>	<b>% Increase</b>	<b>FY 23 Proposed</b>	<b>% Increase</b>
Resident UG	1,711.30	1,715.77	0.3%	1,754.86	2.3%
WUE	2,408.90	2,413.37	0.2%	2,471.51	2.4%
Nonresident UG	4,757.90	4,762.37	0.1%	4,891.49	2.7%

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: Helena College University of Montana

Course Credit	Registration Fee	Tuition	Bldg Maint Fee	Comp & Technology Fees	Equip Fee	Academic Facility Fee	SU Bldg Fee	Library Fee	Stud Gov	Student Wellness Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	108.59	4.15	8.84	4.20	2.09	5.20	1.58	35.00	15.00	214.65	3.80	250.08	468.53
2	30.00	217.18	8.30	17.68	8.40	4.18	10.40	3.16	35.00	15.00	349.30	7.60	500.16	857.06
3	30.00	325.77	12.45	26.52	12.60	6.27	15.60	4.74	35.00	15.00	483.95	11.40	750.24	1,245.59
4	30.00	434.36	16.60	35.36	16.80	8.36	20.80	6.32	35.00	15.00	618.60	15.20	1,000.32	1,634.12
5	30.00	542.95	20.75	44.20	21.00	10.45	26.00	7.90	35.00	15.00	753.25	19.00	1,250.40	2,022.65
6	30.00	651.54	24.90	53.04	25.20	12.54	31.20	9.48	35.00	15.00	887.90	22.80	1,500.48	2,411.18
7	30.00	760.13	29.05	61.88	29.40	14.63	36.40	11.06	35.00	15.00	1,022.55	26.60	1,750.56	2,799.71
8	30.00	868.72	33.20	70.72	33.60	16.72	41.60	12.64	35.00	15.00	1,157.20	30.40	2,000.64	3,188.24
9	30.00	977.31	37.35	79.56	37.80	18.81	46.80	14.22	35.00	15.00	1,291.85	34.20	2,250.72	3,576.77
10	30.00	1,085.90	41.50	88.40	42.00	20.90	52.00	15.80	35.00	15.00	1,426.50	38.00	2,500.80	3,965.30
11	30.00	1,194.49	45.65	97.24	46.20	22.99	57.20	17.38	35.00	15.00	1,561.15	41.80	2,750.88	4,353.83
12	30.00	1,303.00	49.80	106.10	50.40	25.00	62.40	19.00	35.00	15.00	1,695.70	45.60	3,001.00	4,742.30
13	30.00	1,303.00	49.80	106.10	50.40	25.00	67.60	19.00	35.00	15.00	1,700.90	45.60	3,001.00	4,747.50
14	30.00	1,303.00	49.80	106.10	50.40	25.00	72.80	19.00	35.00	15.00	1,706.10	45.60	3,001.00	4,752.70
15	30.00	1,303.00	49.80	106.10	50.40	25.00	78.00	19.00	35.00	15.00	1,711.30	45.60	3,001.00	4,757.90

<b>FY21 FTE Rate</b>	<b>30.00</b>	<b>1,303.00</b>	<b>49.80</b>	<b>106.10</b>	<b>50.40</b>	<b>25.00</b>	<b>78.00</b>	<b>19.00</b>	<b>35.00</b>	<b>15.00</b>	<b>1,711.30</b>	<b>45.60</b>	<b>3,001.00</b>	<b>4,757.90</b>
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**FY 22**

<b>Proposed Increase</b>	-	-	-	<b>3.34</b>	-	-	-	<b>0.68</b>	-	<b>0.45</b>	<b>4.47</b>	-	-	<b>4.47</b>
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<b>FY22 FTE Rate</b>	<b>30.00</b>	<b>1,303.00</b>	<b>49.80</b>	<b>109.44</b>	<b>50.40</b>	<b>25.00</b>	<b>78.00</b>	<b>19.68</b>	<b>35.00</b>	<b>15.45</b>	<b>1,715.77</b>	<b>45.60</b>	<b>3,001.00</b>	<b>4,762.37</b>
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<b>Percent Increase</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.6%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>0.3%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.1%</b>
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**FY 23**

<b>Proposed Increase</b>	-	<b>39.09</b>	-	-	-	-	-	-	-	-	<b>39.09</b>	-	<b>90.03</b>	<b>129.12</b>
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<b>FY23 FTE Rate</b>	<b>30.00</b>	<b>1,342.09</b>	<b>49.80</b>	<b>109.44</b>	<b>50.40</b>	<b>25.00</b>	<b>78.00</b>	<b>19.68</b>	<b>35.00</b>	<b>15.45</b>	<b>1,754.86</b>	<b>45.60</b>	<b>3,091.03</b>	<b>4,891.49</b>
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<b>Percent Increase</b>	<b>0.0%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.3%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>2.7%</b>
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**Note Explanations:**

- 1 Fee held steady through last biennium. Increase requested to keep up with inflationary increases, annual increases in cost of equipment/supplies.
- 2 Fee held steady through last biennium. Increase requested to keep up with inflationary increases, annual increases in cost of equipment/supplies.
- 3 Fee held steady through last biennium. Increase requested to keep up with inflationary increases, annual increases in cost of equipment/supplies.

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
 Undergraduate Online Only Mandatory Fees -- Rates per Semester

Unit Name: Helena College University of Montana

Course Credit	Registration Fee	Tuition	Bldg Maint Fee	Comp & Technology Fees	Equip Fee	Academic Facility Fee	SU Bldg Fee	Library Fee	Stud Gov	Student Wellness Fee	Distributed Learning Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	108.59	4.15	8.84	4.20	2.09	5.20	1.58	35.00	15.00	35.00	249.65	3.80	250.08	503.53
2	30.00	217.18	8.30	17.68	8.40	4.18	10.40	3.16	35.00	15.00	70.00	419.30	7.60	500.16	927.06
3	30.00	325.77	12.45	26.52	12.60	6.27	15.60	4.74	35.00	15.00	105.00	588.95	11.40	750.24	1,350.59
4	30.00	434.36	16.60	35.36	16.80	8.36	20.80	6.32	35.00	15.00	140.00	758.60	15.20	1,000.32	1,774.12
5	30.00	542.95	20.75	44.20	21.00	10.45	26.00	7.90	35.00	15.00	175.00	928.25	19.00	1,250.40	2,197.65
6	30.00	651.54	24.90	53.04	25.20	12.54	31.20	9.48	35.00	15.00	210.00	1,097.90	22.80	1,500.48	2,621.18
7	30.00	760.13	29.05	61.88	29.40	14.63	36.40	11.06	35.00	15.00	245.00	1,267.55	26.60	1,750.56	3,044.71
8	30.00	868.72	33.20	70.72	33.60	16.72	41.60	12.64	35.00	15.00	280.00	1,437.20	30.40	2,000.64	3,468.24
9	30.00	977.31	37.35	79.56	37.80	18.81	46.80	14.22	35.00	15.00	315.00	1,606.85	34.20	2,250.72	3,891.77
10	30.00	1,085.90	41.50	88.40	42.00	20.90	52.00	15.80	35.00	15.00	350.00	1,776.50	38.00	2,500.80	4,315.30
11	30.00	1,194.49	45.65	97.24	46.20	22.99	57.20	17.38	35.00	15.00	385.00	1,946.15	41.80	2,750.88	4,738.83
12	30.00	1,303.00	49.80	106.10	50.40	25.00	62.40	19.00	35.00	15.00	420.00	2,115.70	45.60	3,001.00	5,162.30
13	30.00	1,303.00	49.80	106.10	50.40	25.00	67.60	19.00	35.00	15.00	455.00	2,155.90	45.60	3,001.00	5,202.50
14	30.00	1,303.00	49.80	106.10	50.40	25.00	72.80	19.00	35.00	15.00	490.00	2,196.10	45.60	3,001.00	5,242.70
15	30.00	1,303.00	49.80	106.10	50.40	25.00	78.00	19.00	35.00	15.00	525.00	2,236.30	45.60	3,001.00	5,282.90

<b>FY21 FTE Rate</b>	<b>30.00</b>	<b>1,303.00</b>	<b>49.80</b>	<b>106.10</b>	<b>50.40</b>	<b>25.00</b>	<b>78.00</b>	<b>19.00</b>	<b>35.00</b>	<b>15.00</b>	<b>420.00</b>	<b>2,131.30</b>	<b>45.60</b>	<b>3,001.00</b>	<b>5,177.90</b>
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**FY 22**

<b>Proposed Increase</b>	-	-	-	<b>3.34</b>	-	-	-	<b>0.68</b>	-	<b>0.45</b>	-	<b>4.47</b>	-	-	<b>4.47</b>
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<b>FY22 FTE Rate</b>	<b>30.00</b>	<b>1,303.00</b>	<b>49.80</b>	<b>109.44</b>	<b>50.40</b>	<b>25.00</b>	<b>78.00</b>	<b>19.68</b>	<b>35.00</b>	<b>15.45</b>	<b>420.00</b>	<b>2,135.77</b>	<b>45.60</b>	<b>3,001.00</b>	<b>5,182.37</b>
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<b>Percent Increase</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.6%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>0.2%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.1%</b>
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*NOTES:* 1 2 3

**FY 23**

<b>Proposed Increase</b>	-	<b>39.09</b>	-	-	-	-	-	-	-	-	-	<b>39.09</b>	-	<b>90.03</b>	<b>129.12</b>
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<b>FY23 FTE Rate</b>	<b>30.00</b>	<b>1,342.09</b>	<b>49.80</b>	<b>109.44</b>	<b>50.40</b>	<b>25.00</b>	<b>78.00</b>	<b>19.68</b>	<b>35.00</b>	<b>15.45</b>	<b>420.00</b>	<b>1,754.86</b>	<b>45.60</b>	<b>3,091.03</b>	<b>4,891.49</b>
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<b>Percent Increase</b>	<b>0.0%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>-17.8%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>-5.6%</b>
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*NOTES:*

- Note Explanations:**
- 1 Fee held steady through last biennium. Increase requested to keep up with inflationary increases, annual increases in cost of equipment/supplies.
  - 2 Fee held steady through last biennium. Increase requested to keep up with inflationary increases, annual increases in cost of equipment/supplies.
  - 3 Fee held steady through last biennium. Increase requested to keep up with inflationary increases, annual increases in cost of equipment/supplies.

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Helena College University of Montana**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
<b>Mandatory Fees Assessed All Students</b>		
Registration Fee	167-102-R0515	Nonrefundable charge to all enrolling students each semester.
Building Maintenance Fee	167-102-R0515	Per credit hour fee to provide for debt service, repair, maintenance and renovation costs. (Split between Building Maintenance and Building Access.) (Capped at 12 credit hours.)
Computer Fee	167-102-R0515	Per credit hour fee used for all instructional hardware and software support and replacements: PC's, laptops, student related infrastructure. (Capped at 12 credit hours.)
Technology Fee	167-102-R0515	Per credit hour fee used for all instructional hardware and software support and replacements: PC's, laptops, student related infrastructure. (Capped at 12 credit hours.)
Equipment Fee	167-102-R0515	Per credit hour fee used primarily to update equipment for technical and trades programs. (Capped at 12 credit hours.)
Academic Facility Fee	167-102-R0515	Per credit hour fee to support the repayment that financed the construction and/or remodeling of buildings, as well as for operations and maintenance (Capped at 12 credit hours.)
Student Government Fee	167-102-R0515	Flat fee charge to all enrolling students each semester.
Student Union Fee	167-102-R0515	Per credit hour fee to support the repayment that financed the construction and/or remodeling of buildings, as well as for operations and maintenance (Capped at 12 credit hours.)
Library Fee	167-102-R0515	Per credit hour fee used primarily to acquire material for the Library's core collection. (Capped at 12 credit hours.)
Student Wellness Fee	167-102-R0515	A flat fee per student charged to cover costs for institutional determined wellness programming in addition to those mandated by state and federal agencies. The description has been changed to clarify how the fee is applied. There is no change in the amount of the fee.
<b>Additional Mandatory Fees Assessed Non-Resident Students</b>		
Non-Resident Building Fee	167-102-R0515	Per credit hour fee in addition to the in-state Building Maintenance Fee. (Capped at 12 credit hours.)

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Non-Mandatory Fees -- Rates per Semester

Unit Name: <b>Helena College University of Montana</b>													
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY 22 FEE	% CHANGE	FY 23 FEE	% CHANGE	SABHRS FUND	Banner Index	FY18 Expended	FY18 FB	DESCRIPTION	JUSTIFICATION
<b>Current Unrestricted Fees</b>													
Application Fee		175-103-R0517	30.00	30.00	0.0%	30.00	0.0%	31004	H01022	NA	NA	Nonrefundable one-time charge to out of state enrolling students.	No Change
Late Payment Fee		175-103-R0517	40.00	40.00	0.0%	40.00	0.0%	31004	H01022	NA	NA	A fee charged to a student who registered for classes prior to the first day of classes but who has not paid their bill or made arrangements for the payment of their bill by the end of the first day of classes.	No Change
Returned Check Fee		175-103-R0517	25.00	25.00	0.0%	25.00	0.0%	31004	H01022	NA	NA	Charge assessed for any returned checks.	No Change
Transcript Fee		175-103-R0517	3.00	3.00	0.0%	3.00	0.0%	31004	H01022	NA	NA	Charge for additional transcripts after a student receives first copy free.	No Change
Drop/Add Fee	Removed	175-103-R0517	10.00	-	-100.0%	-	0.0%	31004	H01022	NA	NA	Charge for any class schedule change after 1st change, or any change after 15th day.	Remove the fee
Deferred Payment Service Fee		175-103-R0517	30.00	30.00	0.0%	30.00	0.0%	31004	H01022	NA	NA	Administrative Charge per semester for students electing installment payment of fees.	No Change
Deferred Payment Late Fee		175-103-R0517	15.00	15.00	0.0%	15.00	0.0%	31004	H01022	NA	NA	Late Charge assessed for delinquent payment on deferred payment installments.	No Change
Single Admissions File Fee		175-103-R0517	8.00	8.00	0.0%	8.00	0.0%	31004	H01022	NA	NA	Charge to students wishing to have a certified copy of their admissions file for transferring to another campus.	No Change
Expedited Transcript Fee		175-103-R0517	10.00	10.00	0.0%	10.00	0.0%	31004	H01022	NA	NA	Charge to students to have their official transcripts handled within the same business day.	No Change
<b>Designated Fees - Miscellaneous</b>													
Academic Placement Test		175-103-R0517	45.00	25.00	-44.4%	25.00	0.0%	33040	H60371	7,409.54	32,526.35	Charge to students for taking the assessment test.	The proposed decrease is for flat rate to cover the costs associated with the placement exams taken by students.
Continuing Education (minimum per day)		175-103-R0517	100.00	100.00	0.0%	100.00	0.0%	33040	H30020	409,174.09	294,975.04	In accordance with Regent policy, Helena College has established a minimum of \$100.00 per continuing education course. The tuition for each course varies based upon the cost to provide each course plus administrative overhead.	No Change
Distributed Learning Fee		175-103-R0517	35.00	35.00	0.0%	35.00	0.0%	33040	H60160	152,218.24	248,582.37	This max per credit fee will partially defray the costs associated with courses delivered to sites throughout Montana through either personal meeting, telecommunication systems, and/or other distance delivery systems.	This proposed increase is to mitigate the rising costs of providing distributed learning.
Graduation Fee		175-103-R0517	35.00	35.00	0.0%	35.00	0.0%	33040	H60020	9,674.48	12,909.30	One-time charge to graduating students whom request a certificate/diploma.	No Change to fee; change to how the fee is charged to students. The proposed change would allow for the grad app fee to be charged upon students entering college.
Diploma Replacement Fee		175-103-R0517	15.00	15.00	0.0%	15.00	0.0%	33040	H60020	9,674.48	12,909.30	Charge to students to replace their diploma.	No Change
Orientation Fee		175-103-R0517	30.00	30.00	0.0%	30.00	0.0%	33040	H60360	12,046.37	4,224.53	Charged to orientation participants to defray cost of materials, meals and administration.	No Change
Student ID Fee		175-103-R0517	15.00	15.00	0.0%	15.00	0.0%	33040	H60100	9,159.55	83,391.88	Charge for each ID card issued.	No Change
Student ID Replacement Fee		175-103-R0517	15.00	15.00	0.0%	15.00	0.0%	33040	H60100	9,159.55	83,391.88	Charge for each ID card replacement.	No Change
Course Challenge Fee		175-103-R0517	250.00	100.00	-60.0%	100.00	0.0%	33040	NA	NA	NA	Per course fee charged to students requesting to challenge out of taking a specific course. Additional charges for materials may apply. Total cost to the student not to exceed \$300.	Decrease
Portfolio Assessment Fee		175-103-R0517	-	-	0.0%	-	0.0%	33040	NA	NA	NA	Per course fee charged to students requesting to use portfolio assessment in place of taking a specific course.	No Change
<b>Designated Fees - Program Fees</b>													
Program Materials - Nursing - Laundry		175-103-R0517	5.00	5.00	0.0%	5.00	0.0%	33040	H60580	78.00	985.18	Program fee charged to students to cover cost of a cleaning linens used in class labs.	No Change
Program Fee - Welding	New		-	10.00	100.0%	10.00	0.0%					Per credit program fee charged to students to help cover the cost of machine replacement	This proposed new fee would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule.
Program Fee - Machining	New		-	10.00	100.0%	10.00	0.0%					Per credit program fee charged to students to help cover the cost of machine replacement	This proposed new fee would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule.
Program Fee - Aviation	New		-	5.00	100.0%	5.00	0.0%					Per credit program fee charged to students to help cover the cost of machine replacement	This proposed new fee would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule.
Program Fee - Fire and Rescue	Removed	175-103-R0517	250.00	-	-100.0%	-	0.0%	33040				Program fee charged once a semester to students in the Fire and Rescue program to help cover the costs of protective gear, breathing apparatus, and tool replacement.	Remove this fee; change to a per semester course fee
<b>Designated Fees - Course Fees</b>													
<b>Accounting</b>													

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Non-Mandatory Fees -- Rates per Semester

Unit Name: <b>Helena College University of Montana</b>													
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY 22 FEE	% CHANGE	FY 23 FEE	% CHANGE	SABHRS FUND	Banner Index	FY18 Expended	FY18 FB	DESCRIPTION	JUSTIFICATION
<b>Art</b>													
ARTZ 102 - Art for Elementary Educators		175-103-R0517	17.00	17.00	0.0%	17.00	0.0%	33040	H60250	-	4,827.38	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
ARTZ 105 - Visual Language - Drawing		175-103-R0517	15.00	15.00	0.0%	15.00	0.0%	33040	H60250	-	4,827.38	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
ARTZ 106 - Visual Language - 2-D Foundations		175-103-R0517	10.00	10.00	0.0%	10.00	0.0%	33040	H60250	-	4,827.38	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
ARTZ 108 - Visual Language 3-D Foundations		175-103-R0517	15.00	15.00	0.0%	15.00	0.0%	33040	H60250	-	4,827.38	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
ARTZ 211 - Drawing I		175-103-R0517	25.00	25.00	0.0%	25.00	0.0%	33040	H60250	-	4,827.38	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
ARTZ 221 - Painting I		175-103-R0517	20.00	20.00	0.0%	20.00	0.0%	33040	H60250	-	4,827.38	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
<b>Automotive</b>													
AST 108 - Automotive Manual Drivetrains	Removed	175-103-R0517	103.00	-	-100.0%	-	0.0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	DELETE THIS FEE ADD FEE FOR AST 103
AST 103 - Auto Mechanics Core	New		-	103.00	100.0%	103.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	NEW FEE to be used for all lube rack supplies including oil, filters, brake pads, etc.
AST 118 - Brakes & Chassis Lab	Removed	175-103-R0517	160.00	-	-100.0%	-	0.0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	DELETE THIS FEE ADD FEE FOR AST 114 AND AST 220
AST 114 - Automotive Brakes	New		-	80.00	100.0%	80.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	NEW FEE - to be used for purchasing brake systems and simulators
AST 220 - Automotive Steering and Suspension	New		-	80.00	100.0%	80.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	NEW FEE - to be used consumables and alignment machines.
AST 160 - Automotive Engine Repair	I	175-103-R0517	60.00	120.00	100.0%	120.00	0.0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 172 - Automotive Heating/Air Conditioning	I	175-103-R0517	20.00	100.00	400.0%	100.00	0.0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 130 - Electrical/Electronic Systems	New			75.00	100.0%	75.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	NEW FEE to be used for electronic consumables, simulators and diagnostic tools.
AST 230 - Electrical/Electronic Systems II		175-103-R0517	75.00	75.00	0.0%	75.00	0.0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
AST 262 - Engine Performance I	New		-	60.00	100.0%	60.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	NEW FEE - to be used for consumable electronic parts for the lab
AST 264 - Engine Performance II		175-103-R0517	76.00	76.00	0.0%	76.00	0.0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
AST 270 - Automatic Transmissions/Transaxles	I	175-103-R0517	114.00	118.00	3.5%	118.00	0.0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 274 - Intro to Hybrid Vehicle Technology	New			100.00	100.0%	100.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	NEW FEE - This fee will be used to replace hybrid batteries and vehicles on a 5-10 year cycle to maintain technology.
AST 280- Applied Lab Experience and Light Repair	Removed	175-103-R0517	45.00	-	-100.0%	-	0.0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	DELETE THIS FEE ADD FEE FOR AST 262
<b>Aviation</b>													
AVMT 140 - Sheet Metal	I	175-103-R0517	39.20	80.00	104.1%	80.00	0.0%	33040	H60390	-	9,141.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Due to the price of metal that has increased exponentially, the course fee has increased greater than 3%.
AVMT 105 - Basic Electricity	New		-	25.00	100.0%	25.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	NEW FEE - This fee is being added to cover simulator boards and electrical testing materials.
AVMT 115 - Materials and Processes/Fluid lines and Fittings/Cleaning and Corrosion Control	I	175-103-R0517	48.80	55.00	12.7%	55.00	0.0%	33040	H60390	-	9,141.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Due to the fact that the cost of fluids and gaskets has increased exponentially the course fee for this is increasing greater than 3%.
AVMT 145 - Composites and Plastics	I	175-103-R0517	38.20	60.00	57.1%	60.00	0.0%	33040	H60390	-	9,141.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Due to the fact that the cost of composites has increased exponentially there is a greater than 3% increase for this course.
AVMT 155 - Aircraft Covering/Aircraft Finishes	I	175-103-R0517	44.60	60.00	34.5%	60.00	0.0%	33040	H60390	-	9,141.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Due to the fact that the cost of fiberglass and paint have increased exponentially there is a greater than 3% increase for this course.

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NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY 22 FEE	% CHANGE	FY 23 FEE	% CHANGE	SABHRS FUND	Banner Index	FY18 Expended	FY18 FB	DESCRIPTION	JUSTIFICATION
AVMT 160 - Welding Related		175-103-R0517	82.70	82.70	0.0%	82.70	0.0%	33040	H60390	-	9,141.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials including metal and welding gas.
AVMT 225 - Reciprocating Engine Systems	New		-	75.00	100.0%	75.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	NEW FEE - This fee will be used to purchase rebuild materials for reciprocating engines.
AVMT 255 - Propellers and Unducted Fans	New		-	75.00	100.0%	75.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	NEW FEE - This fee will be used to replace propellers and fan systems on a rotational basis.
AVMT 230 - Reciprocating Engines and Systems		175-103-R0517	54.10	54.10	0.0%	54.10	0.0%	33040	H60390	-	9,141.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
<b>Construction</b>													
<b>Diesel</b>													
DST 105 - Shop Safety	Removed	175-103-R0517	18.50	-	-100.0%	-	0.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	DELETE THIS COURSE FEE COMBINED WITH DST 108 AND WLDG 101
DST 108 - Industrial Procedures for Dies	I	175-103-R0517	30.80	80.00	159.7%	80.00	0.0%	33040	H60280	-	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This course combined three courses and therefore is showing an increased course fee greater than the 3%. This fee will be used for welding materials and for safety equipment.
DST 110 - Diesel Electrical and Electronics I	Removed	175-103-R0517	18.50	-	-100.0%	-	0.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	DELETE THIS COURSE FEE IS NOW DST 112
DST 111 - Diesel Electrical and Electronics II	Removed	175-103-R0517	18.50	-	-100.0%	-	0.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	DELETE THIS COURSE FEE IS NOW DST 112
DST 112- Diesel Electrical Systems	I	175-103-R0517	35.95	75.00	108.6%	75.00	0.0%	33040	H60280	-	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	DST 110 and 112 were combined. This fee will be used to replace electronic simulation equipment and for consumable electronic materials.
DST 130 - Heating and Air Conditioning	I	175-103-R0517	18.00	25.00	38.9%	25.00	0.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	The cost of refridgerant for modern refrigeration systems has increased exponentially and therefore there is a greater than 3% increase for this fee.
DST 142 - Hydraulics	I	175-103-R0517	12.80	15.00	17.2%	15.00	0.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	To to the increase in price of hydraulic fluid this fee is increasing greater than 3%.
DST 145 - Diesel Engine Repair	I	175-103-R0517	57.30	70.00	22.2%	70.00	0.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	The cost of gasket sets for trucks has increased exponentially for this course and therefore is resulting in a greater than 3% fee increase.
DST 200 - Diesel Engine Performance	I	175-103-R0517	28.60	100.00	249.7%	100.00	0.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This fee is being increased to create a way to purchase new engines for the program on a rotational cycle.
DST 210 - Diesel Maintenance Practices		175-103-R0517	18.00	18.00	0.0%	18.00	0.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
DST 107 -	New		-	80.00	100.0%	80.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	NEW COURSE FEE - This fee is for a course that leads to an industry recognized credential that reuquires specific tools/training. This fee will be used to update equipment as certification updates occur.
DST 211 - Electronic Systems	Removed	175-103-R0517	17.50	-	-100.0%	-	0.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	DELETE THIS COURSE FEE IS NOW DST 112
DST 240 - Heavy Duty Manual Drive Trains		175-103-R0517	18.00	18.00	0.0%	18.00	0.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
DST 245 - Heavy Duty Hydraulic Drive Trains		175-103-R0517	18.00	18.00	0.0%	18.00	0.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
DST 255 -Heavy Duty Brakes and Undercarriage	I	175-103-R0517	21.20	30.00	41.5%	30.00	0.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	The course fee for this course is being raised to greater than 3% due to the exponential increase in the cost of seals.
DST 265 - Applied Lab Experience	I	175-103-R0517	18.00	30.00	66.7%	30.00	0.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This fee is being increasaed as a reserve for live work course materials that may need to be purchased due to student error while repairing industry equipment.
DST 273- Diesel Shop Practices	Removed	175-103-R0517	-	-	-100.0%	-	0.0%	33040	H60280	-	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	DELETE THIS COURSE FEE
DST 295- Applied Field Work	New	175-103-R0517	-	35.00	100.0%	35.00	0.0%	33040	H60280	-	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This fee is being increasaed as a reserve for live work course materials that may need to be purchased due to student error while repairing industry equipment.
HEO 100 - CDL		175-103-R0517	800.00	800.00	0.0%	800.00	0.0%	33040	H60280	-	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
<b>Elementary Physical Education</b>													

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NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY 22 FEE	% CHANGE	FY 23 FEE	% CHANGE	SABHRS FUND	Banner Index	FY18 Expended	FY18 FB	DESCRIPTION	JUSTIFICATION
HEE 202 Instructional Strategies for Elementary Physical Education		175-103-R0517	20.00	20.00	0.0%	20.00	0.0%	33040	NA	-	-	Course fee charged to enrolled students to partially defray the cost of supplies and materials.	No Change
HEE 233 Health Issues of Child & Adolescents	Removed	175-103-R0517	-		-100.0%		0.0%	33040	NA	-	-	Course fee charged to enrolled students to partially defray the cost of supplies and materials.	Removing the fee for this course.
<b>Fire &amp; Rescue</b>													
ECP 130 - Emergency Medical Technician	I	175-103-R0517	31.50	35.00	11.1%	35.00	0.0%	33040	H60380	80.00	10,007.96	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Fee will be used to replace equipment/manequins for EMT course.
ECP 133 - Advanced Emergency Medical Technician	Removed	175-103-R0517	60.00	-	-100.0%	-	0.0%	33040	H60380	80.00	10,007.96	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Course cancelled
FIRE 101 - Introduction to Fire Service	I	175-103-R0517	55.00	325.00	490.9%	325.00	0.0%	33040	H60050	8,432.61	12,886.41	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This fee is being increased to combine/replace the fee for FIRE 250 which will no longer be offered. Will also be used for testing for industry recognized credential. Includes SCBA rental which eliminates program fee.
FIRE 102 -Fire Service 2		175-103-R0517	180.00	180.00	0.0%	180.00	0.0%	33040	H60050	8,432.61	12,886.41	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This fee is being increased to combine/replace the fee for FIRE 250 which will no longer be offered. Will also be used for testing for industry recognized credential.
FIRE 107 - Personal Physical Fitness I	Removed	175-103-R0517	100.00	-	-100.0%	-	0.0%	33040	H60050	8,432.61	12,886.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Course cancelled
FIRE 108 - Personal Physical Fitness II	Removed	175-103-R0517	100.00	-	-100.0%	-	0.0%	33040	H60050	8,432.61	12,886.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Course cancelled
FIRE 110 - Hazerdous Materials Chemistry	New			200.00	100.0%	200.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This fee will be used for certification and for SCBA rentals for students. This is a semester only rental.
FIRE 125 - Emergency Equipment Maintenance	Removed	175-103-R0517	22.00	-	-100.0%	-	#DIV/0!	33040	H60050	8,432.61	12,886.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Course cancelled
FIRE 131 - Fire Aparatus and Hydraulics	New		-	300.00	100.0%	300.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This fee will be used to maintain and repair the fire engine used for this course and will be able to be used to purchase future engines. Includes SCBA rental which eliminates program fee.
FIRE 140 - Fire Fighting Tactics and Strategies	Removed	175-103-R0517	50.00	-	-100.0%	-	0.0%	33040	H60050	8,432.61	12,886.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Course cancelled
FIRE 201 Fire Fighter II	New			350.00	100.0%	350.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This fee will be used for industry recognized credential testing and SCBA rental.
FIRE 210 - Aircraft Rescue and Fire Fighting Basic Training (ARFF)	Removed	175-103-R0517	400.00	-	-100.0%	-	0.0%	33040	H60420	5,855.19	16.75	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Course cancelled
FIRE 242 - Rescue	Removed	175-103-R0517	50.00	-	-100.0%	-	0.0%	33040	H60050	8,432.61	12,886.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Course cancelled
FIRE 250 - Fire Ground Operations	Removed	175-103-R0517	125.00	-	-100.0%	-	0.0%	33040	H60050	8,432.61	12,886.41	Class fee charged to students to cover the cost of the certification test and supplies.	Removed Fee - Combined into FIRE 101 and FIRE 102
<b>Information Technology</b>													
NTS 103 - CISCO		175-103-R0517	40.00	40.00	0.0%	40.00	0.0%	33040	H60170	804.48	21,099.70	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Course number change. (ITS 150)
NTS 105 - CISCO		175-103-R0517	40.00	40.00	0.0%	40.00	0.0%	33040	H60170	804.48	21,099.70	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Course number change. (ITS152)
NTS 204 - CISCO		175-103-R0517	40.00	40.00	0.0%	40.00	0.0%	33040	H60170	804.48	21,099.70	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Course number change. (ITS 250)
NTS 205 - CISCO	Removed	175-103-R0517	40.00	-	-100.0%	-	0.0%	33040	H60170	804.48	21,099.70	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Remove course fee
ITS 212 - Network Op Systems			40.00	40.00	0.0%	40.00	0.0%	33040	H60170	804.48	21,099.70	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
ITS 274 - Ethical Hacking			60.00	60.00	0.0%	60.00	0.0%	33040	H60170	804.48	21,099.70	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
ITS 280 - CISCO		175-103-R0517	40.00	40.00	0.0%	40.00	0.0%	33040	H60170	804.48	21,099.70	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
CSCI 206 - .NET Applications			40.00	40.00	0.0%	40.00	0.0%	33040	H60170	804.48	21,099.70	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
<b>Machine Tool</b>													



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MACH 130 - Machine Shop	I	175-103-R0517	29.70	30.00	1.0%	30.00	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 132 - Engine Lathes	I	175-103-R0517	29.70	50-80	169.4%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH134 - Mills	I	175-103-R0517	29.70	50-80	169.4%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 139 - Grinding Applications		175-103-R0517	29.70	29.70	0.0%	29.70	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
MACH 136- Advanced Lathes	I	175-103-R0517	29.70	50-80	169.4%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This course fee is being increased with a range to cover the cost of metal which has increased in price exponentially. These prices are also very unstable and can change radically which is the reason for the variable range.
MACH 137 - Advanced Mills	I	175-103-R0517	29.70	50-80	169.4%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This course fee is being increased with a range to cover the cost of metal which has increased in price exponentially. These prices are also very unstable and can change radically which is the reason for the variable range.
MACH 240 - Metallurgy		175-103-R0517	13.80	13.80	0.0%	13.80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
MACH 231 - CNC Turning Operations Level I			40.20	40.20	0.0%	40.20	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
MACH 232 - CNC Turning Programming Operations II	I	175-103-R0517	41.40	50-80	93.2%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This course fee is being increased with a range to cover the cost of metal which has increased in price exponentially. These prices are also very unstable and can change radically which is the reason for the variable range.
MACH 233 - CNC Turning Programming Operations III	I	175-103-R0517	41.40	50-80	93.2%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This course fee is being increased with a range to cover the cost of metal which has increased in price exponentially. These prices are also very unstable and can change radically which is the reason for the variable range.
MACH 234 - CNC Milling Operations Level I			40.20	40.20	0.0%	40.20	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
MACH 235 - CNC Milling Programming Operations II	I	175-103-R0517	41.40	50-80	93.2%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This course fee is being increased with a range to cover the cost of metal which has increased in price exponentially. These prices are also very unstable and can change radically which is the reason for the variable range.
MACH 236 - CNC Milling Programming Operations III	I	175-103-R0517	41.40	50-80	93.2%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This course fee is being increased with a range to cover the cost of metal which has increased in price exponentially. These prices are also very unstable and can change radically which is the reason for the variable range.
MACH 237 - CAD/CAM CNC Turning Center	I	175-103-R0517	29.70	50-80	169.4%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This course fee is being increased with a range to cover the cost of metal which has increased in price exponentially. These prices are also very unstable and can change radically which is the reason for the variable range.
MACH 238- CAD/CAM CNC Machining Center	I	175-103-R0517	29.70	50-80	169.4%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This course fee is being increased with a range to cover the cost of metal which has increased in price exponentially. These prices are also very unstable and can change radically which is the reason for the variable range.
MACH 245 - Shop Practices		175-103-R0517	24.40	24.40	0.0%	24.40	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
MACH 260 - Project Management - DON'T HAVE ANYMORE	Removed	175-103-R0517	24.40	-	-100.0%	-	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Course Fee - Class Cancelled
<b>Mathematics</b>													
M 132 - Numbers and Operations for K-8 Teachers		175-103-R0517	5.00	5.00	0.0%	5.00	0.0%	33040	H60515	107.50	(39.50)	Course fee charged to enrolled students to partially defray the cost of supplies and materials.	No Change
M133 - Geometry and Geometric Measurement for K-8 Teachers		175-103-R0517	20.00	20.00	0.0%	20.00	0.0%	33040	H60515	107.50	(39.50)	Course fee charged to enrolled students to partially defray the cost of supplies and materials.	No Change
M234 - Advanced Topics in Mathematics for K-8 Teachers		175-103-R0517	5.00	5.00	0.0%	5.00	0.0%	33040	H60515	107.50	(39.50)	Course fee charged to enrolled students to partially defray the cost of supplies and materials.	No Change
<b>Music</b>													

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Non-Mandatory Fees -- Rates per Semester

Unit Name: <b>Helena College University of Montana</b>													
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY 22 FEE	% CHANGE	FY 23 FEE	% CHANGE	SABHRS FUND	Banner Index	FY18 Expended	FY18 FB	DESCRIPTION	JUSTIFICATION
EDU 297 - Methods, K-8 Music			20.00	20.00	0.0%	20.00	0.0%	33040		107.50	(39.50)	Course fee charged to enrolled students to partially defray the cost of supplies and materials.	No Change
<b>Nursing</b>													
NRSRG 152 - Name Tag		175-103-R0517	12.00	12.00	0.0%	12.00	0.0%	33040	H60440	2,671.00	509.50	Course fee charged to students one time to cover cost of a name tag.	No Change
NRSRG 232 - Name Tag		175-103-R0517	12.00	12.00	0.0%	12.00	0.0%	33040	H60440	2,671.00	509.50	Course fee charged to students one time to cover cost of a name tag.	No Change
NRSRG 250 - Name Tag		175-103-R0517	12.00	12.00	0.0%	12.00	0.0%	33040	H60440	2,671.00	509.50	Course fee charged to students one time to cover cost of a name tag.	No Change
NRSRG 256 - Name Tag		175-103-R0517	12.00	12.00	0.0%	12.00	0.0%	33040	H60440	2,671.00	509.50	Course fee charged to students one time to cover cost of a name tag.	No Change
NRSRG 148 - Nursing Pin		175-103-R0517	36.00	37.00	2.8%	37.00	0.0%	33040	H60440	2,671.00	509.50	Course fee charged to students one time to cover cost of a nursing pin.	The proposed increase is to cover the cost increase of purchasing the pins.
NRSRG 266 - Nursing Pin		175-103-R0517	36.00	37.00	2.8%	37.00	0.0%	33040	H60440	2,671.00	509.50	Course fee charged to students one time to cover cost of a nursing pin.	The proposed increase is to cover the cost increase of purchasing the pins.
NRSRG 130 - Nursing Test - PN	I	175-103-R0517	675.00	775-930	37.8%	775-930	0.0%	33040	H60440	2,671.00	509.50	Variable course fee charged to students one time to cover cost of the nursing test. The fee will be applied to students in the PN program.	The increase is to cover the increased cost of the product used by the students.
NRSRG 256 - Nursing Test - RN	I	175-103-R0517	125.00	935-1220	876.0%	935-1220	0.0%	33040	H60450	14,907.25	3,192.75	Variable Course fee charged to students one time to cover cost of the nursing test. The fee will be applied to PN students transitioning into the RN program within the allowable time window.	The company had previously agreed to a lower fee for this group of nursing students, they have since rescinded that agreement.
NRSRG 232 - Nursing Test - RN	I	175-103-R0517	675.00	935-1220	80.7%	935-1220	0.0%	33040	H60450	14,907.25	3,192.75	Variable course fee charged to students one time to cover cost of the nursing test. The fee will be applied to RN students that are new to the Helena College Nursing program.	The company had previously agreed to a lower fee for this group of nursing students, they have since rescinded that agreement.
NRSRG 130 - Nursing Software	I	175-103-R0517	111.00	120-129	16.2%	120-129	0.0%	33040	H60451	1,776.00	6,088.00	Course fee charged to RN students to cover cost of documentation software they will use in several courses.	The increase is to cover the increased cost of the software product used by the students.
NRSRG 230 - Nursing Software	I	175-103-R0517	222.00	195-228	2.7%	195-228	0.0%	33040	H60451	1,776.00	6,088.00	Course fee charged to RN students to cover cost of documentation software they will use in several courses. This is a one time charge that gives students access to the software for four semesters.	The increase is to cover the increased cost of the software product used by the students.
NRSRG 256 - Nursing Software	I	175-103-R0517	222.00	195-228	2.7%	195-228	0.0%	33040	H60451	1,776.00	6,088.00	Course fee charged to RN students to cover cost of documentation software they will use in several courses. This is a one time charge that gives students access to the software for four semesters.	The increase is to cover the increased cost of the software product used by the students.
NRSRG 131- Fundamentals of Nursing	I	175-103-R0517	50.00	51.50	3.0%	51.50	0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	The proposed increase is to cover the increased costs of consumable supplies
NRSRG 233 - Fundamentals of Nursing	I	175-103-R0517	50.00	51.50	3.0%	51.50	0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	The proposed increase is to cover the increased costs of consumable supplies
NRSRG 136 - Pharmacology Lab	I	175-103-R0517	50.00	51.50	3.0%	51.50	0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	The increase is to cover the increased cost of the software product used by the students.
NRSRG 231 - Pharmacology Lab	I	175-103-R0517	50.00	51.50	3.0%	51.50	0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	The increase is to cover the increased cost of the software product used by the students.
NRSRG 260 - Advanced Clinical Skills		175-103-R0517	30.00	30.00	0.0%	30.00	0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
NRSRG 265 - Advanced Clinical Skills	Removed	175-103-R0517	30.00	-	-100.0%	-	0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Remove Fee - Course not offered
<b>Office Technology</b>													
<b>Science</b>													

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Non-Mandatory Fees -- Rates per Semester

Unit Name: <b>Helena College University of Montana</b>													
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY 22 FEE	% CHANGE	FY 23 FEE	% CHANGE	SABHRS FUND	Banner Index	FY18 Expended	FY18 FB	DESCRIPTION	JUSTIFICATION
BIOB 101 - Discover Biology Lab		175-103-R0517	35.00	35.00	0.0%	35.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
BIOB 160 - Principles of Living Systems		175-103-R0517	35.00	35.00	0.0%	35.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No change
BIOB 170 - Principles of Biological Diversity		175-103-R0517	35.00	35.00	0.0%	35.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
BIOB 260 - Cellular and Molecular Biology with Lab		175-103-R0517	60.00	60.00	0.0%	60.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
BIOB 275 - Genetics	New		-	20.00	100.0%	20.00	0.0%	33040	H60400			Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	A new course fee charged to students to help cover the cost of materials.
BIOB 290 - Undergraduate Research	New		-	50.00	100.0%	50.00	0.0%	33040	H60400			Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	A new course fee charged to students to help cover the cost of materials.
BIOH 104 - Basic Human Biology		175-103-R0517	30.00	30.00	0.0%	30.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
BIOH 201 - Anatomy and Physiology I with Lab		175-103-R0517	35.00	35.00	0.0%	35.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
BIOH 211 - Anatomy and Physiology II with Lab		175-103-R0517	35.00	35.00	0.0%	35.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
BIOM 251 - Microbiology for Health Science Lab		175-103-R0517	42.00	42.00	0.0%	42.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
CHMY 121 - Introduction to General Chemistry Lab		175-103-R0517	40.00	40.00	0.0%	40.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	Course number change from CHMY 122 to CHMY 121
CHMY 123 - Introduction to Organic and Biochemistry Lab		175-103-R0517	40.00	40.00	0.0%	40.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	Course number change from CHMY 124 to CHMY 123
CHMY 141 - College Chemistry I Lab		175-103-R0517	40.00	40.00	0.0%	40.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	Course number change from CHMY 142 to CHMY 141
CHMY 143 - College Chemistry II Lab		175-103-R0517	40.00	40.00	0.0%	40.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	Course number change from CHMY 144 to CHMY 143
CHMY 221 - Organic Chemistry I Lab		175-103-R0517	50.00	50.00	0.0%	50.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	Course number change from CHMY 222 to CHMY 221
CHMY 223 - Organic Chemistry II Lab		175-103-R0517	50.00	50.00	0.0%	50.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	Course number change from CHMY 224 to CHMY 223
CHMY 290 – Undergraduate Research Lab		175-103-R0517	50.00	50.00	0.0%	50.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	Course number change from CHMY 122 to CHMY 127
GEO 101 - Intro to Physical Geology	New		-	10.00	100.0%	10.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	Proposed new fee to help cover the cost of materials
PHSX 205 – College Physics I Lab		175-103-R0517	30.00	30.00	0.0%	30.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	Course number change from PHSX 206 to PHSX 205
PHSX 207 – College Physics II Lab		175-103-R0517	30.00	30.00	0.0%	30.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	Course number change from PHSX 208 to PHSX 207

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Non-Mandatory Fees -- Rates per Semester

Unit Name: <b>Helena College University of Montana</b>													
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY 22 FEE	% CHANGE	FY 23 FEE	% CHANGE	SABHRS FUND	Banner Index	FY18 Expended	FY18 FB	DESCRIPTION	JUSTIFICATION
PHSX 220 – Physics I Lab		175-103-R0517	40.00	40.00	0.0%	40.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	Course number change from PHSX 221 to PHSX 2220
PHSX 222 – Physics II Lab		175-103-R0517	40.00	40.00	0.0%	40.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	Course number change from PHSX 223 to PHSX 222
PHSX 226 – General Science Lab: Integrated Science Lab I	D	175-103-R0517	40.00	30.00	-25.0%	30.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	A proposed decrease as the lab and class were combined. The cost of consumables can still be covered with the decrease.
<b>Welding</b>													
WLDG 101 - Welding Fundamentals for Auto/Diesel	Removed	175-103-R0517	33.00	-	-100.0%	-	0.0%	33040	H60520	-	30,139.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Cancelled Course
WLDG 103 - Welding Fundamentals for Construction Trades	Removed	175-103-R0517	33.00	-	-100.0%	-	0.0%	33040	H60520	-	30,139.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Cancelled Course
WLDG 105 - Shop Safety	Removed	175-103-R0517	38.00	-	-100.0%	-	0.0%	33040	H60520	-	30,139.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Cancelled Course
WLDG 107 - Industrial Safety for Welding	New		-	40.00	100.0%	40.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	NEW FEE- New course fee to replace fee for WLDG 105 for replacement of safety and rigging equipment.
WLDG 112 - Cutting Processes	I	175-103-R0517	39.00	80-100	156.4%	80-100	0.0%	33040	H60520	-	30,139.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This course fee is being increased with a range to cover the cost of metal which has increased in price exponentially. These prices are also very unstable and can change radically which is the reason for the variable range.
WLDG 117 - Blueprint Reading and Weld Symbols	Removed	175-103-R0517	38.00	-	-100.0%	-	0.0%	33040	H60520	-	30,139.41	Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137.	Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137.
WLDG 131 - Intro to Layout and Pattern Making	Removed	175-103-R0517	43.00	-	-100.0%	-	0.0%	33040	H60520	-	30,139.41	Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137.	Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137.
WLDG 135 - GMAW, FCAW, and GMAW-P	I	175-103-R0517	81.00	80-100	23.5%	80-100	0.0%	33040	H60520	-	30,139.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This course fee is being increased with a range to cover the cost of metal which has increased in price exponentially. These prices are also very unstable and can change radically which is the reason for the variable range.
WLDG 137 - Blueprint Reading, Layout, and Beginning Fabrication	I		75.00	81.00	8.0%	81.00	0.0%	33040	H60520	-	30,139.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed fee is to assist in covering course materials due to combining WLDG 117 and WLDG 131.
WLDG 141 - Intro GAS Tungsten Arc Welding (GTAW)- Integrated Lab		175-103-R0517	107.00	107.00	0.0%	107.00	0.0%	33040	H60520	-	30,139.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
WLDG 151 - Shop Practices		175-103-R0517	53.00	53.00	0.0%	53.00	0.0%	33040	H60520	-	30,139.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
WLDG 155 - Design and Fabrication	Removed	175-103-R0517	53.00	-	-100.0%	-	0.0%	33040	H60520	-	30,139.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Cancelled Course
WLDG 181 - Shielded Metal Arc Welding	I	175-103-R0517	81.00	80-100	23.5%	80-100	0.0%	33040	H60520	-	30,139.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
WLDG 213 - Pipe Welding Lab	I	175-103-R0517	94.00	120-150	59.6%	120-150	0.0%	33040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This course fee is being increased with a range to cover the cost of steel pipe which has increased exponentially in price. The prices are also very unstable and can change radically which is the reason for the variable range.
WLDG 227 - Advanced Joining Theory and practical application		175-103-R0517	94.00	94.00	0.0%	94.00	0.0%	33040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
WLDG 244 - Advanced Metal Fabrication II	Removed	175-103-R0517	73.00	-	-100.0%	-	0.0%	33040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Cancelled Course
WLDG 245 - Metal Fabrication Design and Construction		175-103-R0517	150.00	150.00	0.0%	150.00	0.0%	33040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials for fabrication/pipe/metal project.
WLDG 246 - Advanced Metal Fabrication Design and Construction		175-103-R0517	150.00	150.00	0.0%	150.00	0.0%	33040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.



**THE MONTANA UNIVERSITY SYSTEM**

Total Average Annual Cost of Attendance -- Fiscal Years 2021, 2022 & 2023  
For An Undergraduate Full Time Student (15 credits per semester)

Helena College University of Montana	2020-21		2021-22		2022-23	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,606.00	\$ 8,608.00	\$ 2,606.00	\$ 8,608.00	\$ 2,684.18	\$ 8,866.24
Annual Mandatory Fees	\$ 816.60	\$ 907.80	\$ 825.54	\$ 916.74	\$ 825.54	\$ 916.74
Average annual cost for books/supplies	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
Average cost of course fees	\$ 73.00	\$ 73.00	\$ 73.00	\$ 73.00	\$ 74.00	\$ 74.00
<b>Total Average Cost of Attendance</b>	<b>\$ 4,845.60</b>	<b>\$ 10,938.80</b>	<b>\$ 4,854.54</b>	<b>\$ 10,947.74</b>	<b>\$ 4,933.72</b>	<b>\$ 11,206.98</b>
Annual Percent Change			0.2%	0.1%	1.6%	2.4%

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Mandatory & Non-Mandatory Fees -- Rates per Semester

Unit Name: **Helena College University of Montana**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	FUND	INDEX	FY20 ACTUALS	FY20 END BALANCE	DESCRIPTION	JUSTIFICATION
<b>Mandatory Fees</b>													
Computer & Technology Fees	Increase		106.10	109.44	3.1%	109.44	0%					Per credit hour fee used for all instructional hardware and software support and replacements: PC's, laptops, student related infrastructure. (Capped at 12 credit hours.)	This proposed increase is to mitigate the rising cost of equipment and software licenses.
Library Fee	Increase		19.00	19.68	3.6%	19.68	0%					Per credit hour fee used primarily to acquire material for the Library's core collection. (Capped at 12 credit hours.)	This proposed increase is to mitigate the rising cost of subscription based library services
<b>Designated Fees - Program Fees</b>													
Program Fee - Welding	New		-	10.00	100.0%	10.00	0.0%					Per credit program fee charged to students to help cover the cost of machine replacement	This proposed new fee would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule.
Program Fee - Machining	New		-	10.00	100.0%	10.00	0.0%					Per credit program fee charged to students to help cover the cost of machine replacement	This proposed new fee would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule.
Program Fee - Aviation	New		-	5.00	100.0%	5.00	0.0%					Per credit program fee charged to students to help cover the cost of machine replacement	This proposed new fee would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule.
<b>Automotive</b>													
AST 103 - Auto Mechanics Core	New		-	103.00		103.00						Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	NEW FEE to be used for all lube rack supplies including oil, filters, brake pads, etc.
AST 114 - Automotive Brakes	New		-	80.00		80.00						Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	NEW FEE - to be used for purchasing brake systems and simulators
AST 220 - Automotive Steering and Suspension	New		-	80.00		80.00						Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	NEW FEE - to be used consumables and alignment machines.
AST 160 - Automotive Engine Repair	Increase	175-103-R0517	60.00	120.00	100.0%	120.00	0.0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 172 - Automotive Heating/Air Conditioning	Increase	175-103-R0517	20.00	100.00	400.0%	100.00	0.0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 130 - Electrical/Electronic Systems	New			75.00		75.00	100.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	NEW FEE to be used for electronic consumables, simulators and diagnostic tools.
AST 262 - Engine Performance I	New		-	60.00		60.00	100.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	NEW FEE - to be used for consumable electronic parts for the lab
AST 270 - Automatic Transmissions/Transaxles	Increase	175-103-R0517	114.00	118.00	3.5%	118.00	0.0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 274 - Intro to Hybrid Vehicle Technology	New			100.00		100.00	100.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	NEW FEE - This fee will be used to replace hybrid batteries and vehicles on a 5-10 year cycle to maintain technology.
<b>Aviation</b>													
AVMT 140 - Sheet Metal	Increase	175-103-R0517	39.20	80.00	104.1%	80.00	0.0%	33040	H60390	-	9,141.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AVMT 105 - Basic Electricity	New		-	25.00		25.00						Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	NEW FEE - This fee is being added to cover simulator boards and electrical testing materials.
AVMT 115 - Materials and Processes/Fluid lines and Fittings/Cleaning and Corrosion Control	Increase	175-103-R0517	48.80	55.00	12.7%	55.00	0.0%	33040	H60390	-	9,141.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AVMT 145 - Composites and Plastics	Increase	175-103-R0517	38.20	60.00	57.1%	60.00	0.0%	33040	H60390	-	9,141.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AVMT 155 - Aircraft Covering/Aircraft Finishes	Increase	175-103-R0517	44.60	60.00	34.5%	60.00	0.0%	33040	H60390	-	9,141.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AVMT 225 - Reciprocating Engine Systems	New		-	75.00		75.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	NEW FEE - This fee will be used to purchase rebuild materials for reciprocating engines.
AVMT 255 - Propellers and Unducted Fans	New		-	75.00		75.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	NEW FEE - This fee will be used to replace propellers and fan systems on a rotational basis.
<b>Diesel</b>													
DST 108 - Industrial Procedures for Diesel	Increase	175-103-R0517	30.80	80.00		80.00	0.0%	33040	H60280	-	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
DST 112- Diesel Electrical Systems	Increase	175-103-R0517	35.95	75.00	108.6%	75.00	0.0%	33040	H60280	-	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
DST 130 - Heating and Air Conditioning	Increase	175-103-R0517	18.00	25.00	38.9%	25.00	0.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
DST 142 - Hydraulics	Increase	175-103-R0517	12.80	15.00	17.2%	15.00	0.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
DST 145 - Diesel Engine Repair	Increase	175-103-R0517	57.30	70.00	22.2%	70.00	0.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
DST 200 - Diesel Engine Performance	Increase	175-103-R0517	28.60	100.00	249.7%	100.00	0.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
DST 107 -	New		-	80.00		80.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	NEW COURSE FEE - This fee is for a course that leads to an industry recognized credential that requires specific tools/training. This fee will be

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Mandatory & Non-Mandatory Fees -- Rates per Semester

Unit Name: **Helena College University of Montana**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	FUND	INDEX	FY20 ACTUALS	FY20 END BALANCE	DESCRIPTION	JUSTIFICATION
DST 255 -Heavy Duty Brakes and Undercarriage	Increase	175-103-R0517	21.20	30.00	41.5%	30.00	0.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
DST 265 - Applied Lab Experience	Increase	175-103-R0517	18.00	30.00	66.7%	30.00	0.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
DST 295- Applied Field Work	New	175-103-R0517	-	35.00		35.00	0.0%	33040	H60280	-	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
<b>Fire &amp; Rescue</b>													
ECP 130 - Emergency Medical Technician	Increase	175-103-R0517	31.50	35.00	11.1%	35.00	0.0%	33040	H60380	80.00	10,007.96	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
FIRE 101 - Introduction to Fire Service	Increase	175-103-R0517	55.00	325.00	490.9%	325.00	0.0%	33040	H60050	8,432.61	12,886.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course. Also combines/replaces the fee for FIRE 250 and the F&R program fee
FIRE 110 - Hazerdous Materials Chemistry	New			200.00		200.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of SCBA rentals. This is a semester only charge and replaces the program fee
FIRE 131 - Fire Aparatus and Hydraulics	New			300.00		300.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of maintenance, repair, and replacement of engines
FIRE 201 Fire Fighter II	New			350.00		350.00						Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of industry recognized credential testing and SCBA rental.
<b>Machine Tool</b>													
MACH 130 - Machine Shop	Increase	175-103-R0517	29.70	30.00	1.0%	30.00	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 132 - Engine Lathes	Increase	175-103-R0517	29.70	50-80	169.4%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH134 - Mills	Increase	175-103-R0517	29.70	50-80	169.4%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 136- Advanced Lathes	Increase	175-103-R0517	29.70	50-80	169.4%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 137 - Advanced Mills	Increase	175-103-R0517	29.70	50-80	169.4%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 232 - CNC Turning Programming Operations II	Increase	175-103-R0517	41.40	50-80	93.2%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 233 - CNC Turning Programming Operations III	Increase	175-103-R0517	41.40	50-80	93.2%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 235 - CNC Milling Programming Operations II	Increase	175-103-R0517	41.40	50-80	93.2%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 236 - CNC Milling Programming Operations III	Increase	175-103-R0517	41.40	50-80	93.2%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 237 – CAD/CAM CNC Turning Center	Increase	175-103-R0517	29.70	50-80	169.4%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 238– CAD/CAM CNC Machining Center	Increase	175-103-R0517	29.70	50-80	169.4%	50-80	0.0%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
<b>Nursing</b>													
NRSRG 130 - Nursing Test - PN	Increase	175-103-R0517	675.00	775-930	37.8%	775-930	0.0%	33040	H60440	2,671.00	509.50	Variable course fee charged to students one time to cover cost of the nursing test. The fee will be applied to students in the PN program.	The increase is to cover the increased cost of the product used by the students.
NRSRG 256 - Nursing Test - RN	Increase	175-103-R0517	125.00	935-1220	876.0%	935-1220	0.0%	33040	H60450	14,907.25	3,192.75	Variable Course fee charged to students one time to cover cost of the nursing test. The fee will be applied to PN students transitioning into the RN program within the allowable time window.	The company had previously agreed to a lower fee for this group of nursing students, they have since rescinded that agreement.
NRSRG 232 - Nursing Test - RN	Increase	175-103-R0517	675.00	935-1220	80.7%	935-1220	0.0%	33040	H60450	14,907.25	3,192.75	Variable course fee charged to students one time to cover cost of the nursing test. The fee will be applied to RN students that are new to the Helena College Nursing program.	The company had previously agreed to a lower fee for this group of nursing students, they have since rescinded that agreement.
NRSRG 130 - Nursing Software	Increase	175-103-R0517	111.00	120-129	16.2%	120-129	0.0%	33040	H60451	1,776.00	6,088.00	Course fee charged to RN students to cover cost of documentation software they will use in several courses.	The increase is to cover the increased cost of the software product used by the students.
NRSRG 230 - Nursing Software	Increase	175-103-R0517	222.00	195-228	2.7%	195-228	0.0%	33040	H60451	1,776.00	6,088.00	Course fee charged to RN students to cover cost of documentation software they will use in several courses. This is a one time charge that gives students access to the software for four semesters.	The increase is to cover the increased cost of the software product used by the students.



**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Mandatory & Non-Mandatory Fees -- Rates per Semester

Unit Name: **Helena College University of Montana**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	FUND	INDEX	FY20 ACTUALS	FY20 END BALANCE	DESCRIPTION	JUSTIFICATION
NRSG 256 - Nursing Software	Increase	175-103-R0517	222.00	195-228	2.7%	195-228	0.0%	33040	H60451	1,776.00	6,088.00	Course fee charged to RN students to cover cost of documentation software they will use in several courses. This is a one time charge that gives students access to the software for four semesters.	The increase is to cover the increased cost of the software product used by the students.
NRSG 131- Fundamentals of Nursing	Increase	175-103-R0517	50.00	51.50	3.0%	51.50	0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	The proposed increase is to cover the increased costs of consumable supplies
NRSG 233 - Fundamentals of Nursing	Increase	175-103-R0517	50.00	51.50	3.0%	51.50	0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	The proposed increase is to cover the increased costs of consumable supplies
NRSG 136 - Pharmacology Lab	Increase	175-103-R0517	50.00	51.50	3.0%	51.50	0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	The increase is to cover the increased cost of the software product used by the students.
NRSG 231 - Pharmacology Lab	Increase	175-103-R0517	50.00	51.50	3.0%	51.50	0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	The increase is to cover the increased cost of the software product used by the students.
<b>Science</b>													
BIOB 275 - Genetics	New		-	20.00		20.00	0.0%	33040	H60400			Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
BIOB 290 - Undergraduate Research	New		-	50.00		50.00	0.0%	33040	H60400			Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
GEO 101 - Intro to Physical Geology	New		-	10.00		10.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Proposed new fee to help cover the cost of materials
PHSX 226 – General Science Lab: Integrated Science Lab I	Decrease	175-103-R0517	40.00	30.00	-25.0%	30.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A proposed decrease as the lab and class were combined. The cost of consumables can still be covered with the decrease.
<b>Welding</b>													
WLDG 107 - Industrial Safety for Welding	New		-	40.00		40.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
WLDG 112 - Cutting Processes	Increase	175-103-R0517	39.00	80-100	156.4%	80-100	0.0%	33040	H60520	-	30,139.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
WLDG 135 - GMAW, FCAW, and GMAW-P	Increase	175-103-R0517	81.00	80-100	23.5%	80-100	0.0%	33040	H60520	-	30,139.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
WLDG 137 - Blueprint Reading, Layout, and Beginning Fabrication	Increase		75.00	81.00	8.0%	81.00	0.0%	33040	H60520	-	30,139.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed fee is to assist in covering course materials due to combining WLDG 117 and WLDG 131.
WLDG 181 - Shielded Metal Arc Welding	Increase	175-103-R0517	81.00	80-100	23.5%	80-100	0.0%	33040	H60520	-	30,139.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
WLDG 213 - Pipe Welding Lab	Increase	175-103-R0517	94.00	120-150	59.6%	120-150	0.0%	33040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
WLDG 257 - Cutting Processes II	Increase	175-103-R0517	73.00	120-150	105.5%	120-150	0.0%	33040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Removed Fees -- Rates per Semester

Unit Name: **Helena College University of Montana**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY 22 FEE	% CHANGE	FY 23 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Drop/Add Fee	Removed	175-103-R0517	10.00	-	-100.0%	-	0.0%	31004	Charge for any class schedule change after 1st change, or any change after 15th day.	Remove the fee
Program Fee - Fire and Rescue	Removed	175-103-R0517	250.00	-	-100.0%	-	0.0%	33040	Program fee charged once a semester to students in the Fire and Rescue program to help cover the costs of protective gear, breathing apparatus, and tool replacement.	Remove this fee; change to a per semester course fee
AST 108 - Automotive Manual Drivetrains	Removed	175-103-R0517	103.00	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	DELETE THIS FEE ADD FEE FOR AST 103
AST 118 - Brakes & Chassis Lab	Removed	175-103-R0517	160.00	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	DELETE THIS FEE ADD FEE FOR AST 114 AND AST 220
AST 280- Applied Lab Experience and Light Repair	Removed	175-103-R0517	45.00	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	DELETE THIS FEE ADD FEE FOR AST 262
DST 105 - Shop Safety	Removed	175-103-R0517	18.50	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	DELETE THIS COURSE FEE COMBINED WITH DST 108 AND WLDG 101
DST 110 - Diesel Electrical and Electronics I	Removed	175-103-R0517	18.50	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	DELETE THIS COURSE FEE IS NOW DST 112
DST 111 - Diesel Electrical and Electronics II	Removed	175-103-R0517	18.50	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	DELETE THIS COURSE FEE IS NOW DST 112
DST 211 - Electronic Systems	Removed	175-103-R0517	17.50	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	DELETE THIS COURSE FEE IS NOW DST 112
DST 273- Diesel Shop Practices	Removed	175-103-R0517	-	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	DELETE THIS COURSE FEE
HEE 233 Health Issues of Child & Adolescents	Removed	175-103-R0517	-	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removing the fee for this course.
ECP 133 - Advanced Emergency Medical Technician	Removed	175-103-R0517	60.00	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Course cancelled
FIRE 107 - Personal Physical Fitness I	Removed	175-103-R0517	100.00	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Course cancelled
FIRE 108 - Personal Physical Fitness II	Removed	175-103-R0517	100.00	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Course cancelled
FIRE 125 - Emergency Equipment Maintenance	Removed	175-103-R0517	22.00	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Course cancelled
FIRE 140 - Fire Fighting Tactics and Strategies	Removed	175-103-R0517	50.00	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Course cancelled
FIRE 210 - Aircraft Rescue and Fire Fighting Basic Training (ARFF)	Removed	175-103-R0517	400.00	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Course cancelled
FIRE 242 - Rescue	Removed	175-103-R0517	50.00	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Course cancelled
FIRE 250 - Fire Ground Operations	Removed	175-103-R0517	125.00	-	-100.0%	-	0.0%	33040	Class fee charged to students to cover the cost of the certification test and supplies.	Removed Fee - Combined into FIRE 101 and FIRE 102
NTS 205 - CISCO	Removed	175-103-R0517	40.00	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Remove course fee
MACH 260 - Project Management - DON'T HAVE ANYMORE	Removed	175-103-R0517	24.40	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Course Fee - Class Cancelled
NRSNG 265 - Advanced Clinical Skills	Removed	175-103-R0517	30.00	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Remove Fee - Course not offered
WLDG 101 - Welding Fundamentals for Auto/Diesel	Removed	175-103-R0517	33.00	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Cancelled Course
WLDG 103 - Welding Fundamentals for Construction Trades	Removed	175-103-R0517	33.00	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Cancelled Course
WLDG 105 - Shop Safety	Removed	175-103-R0517	38.00	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Cancelled Course
WLDG 117 - Blueprint Reading and Weld Symbols	Removed	175-103-R0517	38.00	-	-100.0%	-	0.0%	33040	Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137.	Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137.
WLDG 131 - Intro to Layout and Pattern Making	Removed	175-103-R0517	43.00	-	-100.0%	-	0.0%	33040	Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137.	Removed Fee - WLDG 117 and WLDG 131 have combined into WLDG 137.
WLDG 155 - Design and Fabrication	Removed	175-103-R0517	53.00	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Cancelled Course
WLDG 244 - Advanced Metal Fabrication II	Removed	175-103-R0517	73.00	-	-100.0%	-	0.0%	33040	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Removed Fee - Cancelled Course

## Proposed mandatory and course fee changes FY22 and FY23



Schwen, Cari <Cari.Schwen@HelenaCollege.edu>

To ASHC Executive Officers

Cc Lyons, Shauna

Reply

Reply All

Forward



Thu 5/13/2021 5:18 PM



Good Afternoon,

This email is to notify you of the proposed changes to mandatory and non-mandatory course fees. The listed changes will be voted on at the May Board of Regents meeting. I have attached a complete list of all new, changed, and deleted fees to this email. If a fee is marked as deleted that means it will no longer be charged to students. Some fees are variable as this will allow us to more accurately assess fees to students based on current market value of materials.

The following mandatory fee changes will apply to all students whereas program and course fees only apply to specific populations.

### Mandatory Course Fee changes:

<u>Name of Fee</u>	<u>Proposed FY22-23 Fee (12 credits)</u>	<u>% Change</u>
Computer & Technology Fees	\$109.44	3.1%
Library Fee	\$19.68	3.6%
Wellness Fee	\$15.45	3.0%

Kind regards,

Cari Schwen | Director of Business Services

p: 406.447.6920 | f: 406.447.6395 | e: [cari.schwen@helenacollege.edu](mailto:cari.schwen@helenacollege.edu)



Donaldson Campus [1115 North Roberts, Helena, MT 59601](#)

Airport Campus [2300 Airport Road, Helena, MT 59601](#)

p: 406.447.6900 | [www.helenacollege.edu](http://www.helenacollege.edu)