

**THE MONTANA UNIVERSITY SYSTEM**  
*Montana State University Bozeman*  
 Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
 ITEM 194-104-R0521

**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 21 Tuition</b>	<b>FY 22 Requested</b>	<b>% Increase</b>	<b>FY 23 Requested</b>	<b>% Increase</b>
Resident UG	2,827.20	2,827.20	0.0%	2,912.00	3.0%
Resident Grad	3,392.40	3,392.40	0.0%	3,494.15	3.0%
WUE	4,240.80	4,240.80	0.0%	4,368.00	3.0%
Nonresident UG	12,541.80	13,043.45	4.0%	13,695.60	5.0%
Nonresident Grad	13,107.00	13,631.30	4.0%	14,312.85	5.0%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 21 Fees</b>	<b>FY 22 Requested</b>	<b>% Increase</b>	<b>FY 23 Requested</b>	<b>% Increase</b>
Resident UG	916.35	937.19	2.3%	951.48	1.5%
Resident Grad	916.35	937.19	2.3%	951.48	1.5%
WUE	1,066.35	1,089.19	2.1%	1,106.48	1.6%
Nonresident UG	1,066.35	1,089.19	2.1%	1,106.48	1.6%
Nonresident Grad	1,066.35	1,089.19	2.1%	1,106.48	1.6%

**Total, Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 21 Total</b>	<b>FY 22 Requested</b>	<b>% Increase</b>	<b>FY23 Requested</b>	<b>% Increase</b>
Resident UG	3,743.55	3,764.39	0.6%	3,863.48	2.6%
Resident Grad	4,308.75	4,329.59	0.5%	4,445.63	2.7%
WUE	5,307.15	5,329.99	0.4%	5,474.48	2.7%
Nonresident UG	13,608.15	14,132.64	3.9%	14,802.08	4.7%
Nonresident Grad	14,173.35	14,720.49	3.9%	15,419.33	4.7%

**THE MONTANA UNIVERSITY SYSTEM**  
*Montana State University Bozeman - Gallatin College*  
 Inventory and Validation of Fees -- Fiscal Years 2022 and 2023

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**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 21 Tuition</b>	<b>FY 22 Requested</b>	<b>% Increase</b>	<b>FY 23 Requested</b>	<b>% Increase</b>
Resident UG	1,309.80	1,309.80	0.0%	1,349.10	3.0%
WUE	1,965.00	1,965.00	0.0%	2,023.80	3.0%
Nonresident UG	5,930.40	6,167.60	4.0%	6,476.01	5.0%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 21 Fees</b>	<b>FY 22 Requested</b>	<b>% Increase</b>	<b>FY 23 Requested</b>	<b>% Increase</b>
Resident UG	466.72	472.04	1.1%	477.83	1.2%
WUE	616.72	624.04	1.2%	632.83	1.4%
Nonresident UG	616.72	624.04	1.2%	632.83	1.4%

**Total, Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 21 Total</b>	<b>FY 22 Requested</b>	<b>% Increase</b>	<b>FY 23 Requested</b>	<b>% Increase</b>
Resident UG	1,776.52	1,781.84	0.3%	1,826.93	2.5%
WUE	2,581.72	2,589.04	0.3%	2,656.63	2.6%
Nonresident UG	6,547.12	6,791.64	3.7%	7,108.84	4.7%

Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Bozeman**

Course Credit	Registration Fee	Tuition	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	235.60	22.85	12.60	3.79	-	-	4.47	3.94	49.70	-	362.95	12.50	809.55	1,185.00
2	30.00	471.20	28.90	25.21	7.58	-	-	8.94	7.88	49.70	-	629.41	25.00	1,619.10	2,273.51
3	30.00	706.80	34.95	37.81	11.37	-	-	13.41	11.82	49.70	-	895.86	37.50	2,428.65	3,362.01
4	30.00	942.40	41.00	50.41	15.16	-	-	17.88	15.76	49.70	-	1,162.31	50.00	3,238.20	4,450.51
5	30.00	1,178.00	47.05	63.02	18.95	-	-	22.35	19.70	49.70	-	1,428.77	62.50	4,047.75	5,539.02
6	30.00	1,413.60	53.10	75.62	22.74	-	-	26.82	23.64	49.70	-	1,695.22	75.00	4,857.30	6,627.52
7	30.00	1,649.20	59.15	88.22	26.53	117.13	250.75	31.29	27.58	49.70	81.75	2,411.30	87.50	5,666.85	8,165.65
8	30.00	1,884.80	65.20	100.83	30.32	117.13	250.75	35.76	31.52	49.70	81.75	2,677.76	100.00	6,476.40	9,254.16
9	30.00	2,120.40	71.25	113.43	34.11	117.13	250.75	40.23	35.46	49.70	81.75	2,944.21	112.50	7,285.95	10,342.66
10	30.00	2,356.00	77.30	126.03	37.90	117.13	250.75	44.70	39.40	49.70	81.75	3,210.66	125.00	8,095.50	11,431.16
11	30.00	2,591.60	83.35	138.64	41.69	117.13	250.75	49.17	43.34	42.60	81.75	3,470.02	137.50	8,905.05	12,512.57
12	30.00	2,827.20	89.40	151.22	45.48	117.13	250.75	53.64	47.28	49.70	81.75	3,743.55	150.00	9,714.60	13,608.15

<b>FY21 FTE Rate</b>	<b>30.00</b>	<b>2,827.20</b>	<b>89.40</b>	<b>151.22</b>	<b>45.48</b>	<b>117.13</b>	<b>250.75</b>	<b>53.64</b>	<b>47.28</b>	<b>49.70</b>	<b>81.75</b>	<b>3,743.55</b>	<b>150.00</b>	<b>9,714.60</b>	<b>13,608.15</b>
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**FY 22**

<b>Proposed Increase</b>	-	-	0.75	0.75	0.86	6.52	7.50	1.07	0.90	0.99	1.50	20.84	2.00	501.67	524.51
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<b>FY22 FTE Rate</b>	<b>30.00</b>	<b>2,827.20</b>	<b>90.15</b>	<b>151.97</b>	<b>46.34</b>	<b>123.65</b>	<b>258.25</b>	<b>54.71</b>	<b>48.18</b>	<b>50.69</b>	<b>83.25</b>	<b>3,764.39</b>	<b>152.00</b>	<b>10,216.27</b>	<b>14,132.66</b>
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<b>Percent Increase</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.8%</b>	<b>0.5%</b>	<b>1.9%</b>	<b>5.6%</b>	<b>3.0%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>1.8%</b>	<b>0.6%</b>	<b>1.3%</b>	<b>5.2%</b>	<b>3.9%</b>
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**NOTES:** A B

**FY 23**

<b>Proposed Increase</b>	-	84.82	0.85	1.03	0.89	2.00	5.00	1.09	0.92	1.01	1.50	99.11	3.00	567.35	669.46
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<b>FY23 FTE Rate</b>	<b>30.00</b>	<b>2,912.02</b>	<b>91.00</b>	<b>153.00</b>	<b>47.23</b>	<b>125.65</b>	<b>263.25</b>	<b>55.80</b>	<b>49.10</b>	<b>51.70</b>	<b>84.75</b>	<b>3,863.50</b>	<b>155.00</b>	<b>10,783.62</b>	<b>14,802.12</b>
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<b>Percent Increase</b>	<b>0.0%</b>	<b>3.0%</b>	<b>0.9%</b>	<b>0.7%</b>	<b>1.9%</b>	<b>1.6%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>1.8%</b>	<b>2.6%</b>	<b>2.0%</b>	<b>5.6%</b>	<b>4.7%</b>
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**NOTES:**

**Note Explanations:**

**A. Increase is for expanded Streamline bus service to decrease wait times and expand services to bi-directional. A student vote is scheduled in April.**

**B. An increase in the student health fee. Consistent with prior years, this increase is meant to cover increased operating costs and salaries. There is no increase to the health insurance contribution and no additional staff are requested. Unanimously supporting by the SHAC.**

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
 Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Bozeman-Gallatin College**

Course Credit	Registration Fee	Tuition	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	109.15	22.85	12.60	3.79	-	-	4.47	3.94	49.70	-	236.50	12.50	385.05	634.05
2	30.00	218.30	28.90	25.21	7.58	-	-	8.94	7.88	49.70	-	376.51	25.00	770.10	1,171.61
3	30.00	327.45	34.95	37.81	11.37	-	-	13.41	11.82	49.70	-	516.51	37.50	1,155.15	1,709.16
4	30.00	436.60	41.00	50.41	15.16	-	-	17.88	15.76	49.70	-	656.51	50.00	1,540.20	2,246.71
5	30.00	545.75	47.05	63.02	18.95	-	-	22.35	19.70	49.70	-	796.52	62.50	1,925.25	2,784.27
6	30.00	654.90	53.10	75.62	22.74	-	-	26.82	23.64	49.70	-	936.52	75.00	2,310.30	3,321.82
7	30.00	764.05	59.15	88.22	26.53	-	-	31.29	27.58	49.70	-	1,076.52	87.50	2,695.35	3,859.37
8	30.00	873.20	65.20	100.83	30.32	-	-	35.76	31.52	49.70	-	1,216.53	100.00	3,080.40	4,396.93
9	30.00	982.35	71.25	113.43	34.11	-	-	40.23	35.46	49.70	-	1,356.53	112.50	3,465.45	4,934.48
10	30.00	1,091.50	77.30	126.03	37.90	-	-	44.70	39.40	49.70	-	1,496.53	125.00	3,850.50	5,472.03
11	30.00	1,200.65	83.35	138.64	41.69	-	-	49.17	43.34	42.60	-	1,629.44	137.50	4,235.55	6,002.49
12	30.00	1,309.80	89.40	151.22	45.48	-	-	53.64	47.28	49.70	-	1,776.52	150.00	4,620.60	6,547.12

<b>FY21 FTE Rate</b>	<b>30.00</b>	<b>1,309.80</b>	<b>89.40</b>	<b>151.22</b>	<b>45.48</b>	<b>0.00</b>	<b>0.00</b>	<b>53.64</b>	<b>47.28</b>	<b>49.70</b>	<b>0.00</b>	<b>1,776.52</b>	<b>150.00</b>	<b>4,620.60</b>	<b>6,547.12</b>
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**FY 22**

<b>Proposed Increase</b>	-	-	<b>0.75</b>	<b>0.75</b>	<b>0.86</b>			<b>1.07</b>	<b>0.90</b>	<b>0.99</b>		<b>5.32</b>	<b>2.00</b>	<b>237.22</b>	<b>244.54</b>
<b>FY22 FTE Rate</b>	<b>30.00</b>	<b>1,309.80</b>	<b>90.15</b>	<b>151.97</b>	<b>46.34</b>	-	-	<b>54.71</b>	<b>48.18</b>	<b>50.69</b>	-	<b>1,781.84</b>	<b>152.00</b>	<b>4,857.82</b>	<b>6,791.66</b>
<b>Percent Increase</b>	<b>0.00%</b>	<b>0.0%</b>	<b>0.8%</b>	<b>0.5%</b>	<b>1.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>0.0%</b>	<b>0.3%</b>	<b>1.3%</b>	<b>5.1%</b>	<b>3.7%</b>

NOTES: 1

**FY 23**

<b>Proposed Increase</b>	-	<b>39.29</b>	<b>0.85</b>	<b>1.03</b>	<b>0.89</b>	-	-	<b>1.09</b>	<b>0.92</b>	<b>1.01</b>	-	<b>45.08</b>	<b>3.00</b>	<b>269.09</b>	<b>317.17</b>
<b>FY23 FTE Rate</b>	<b>30.00</b>	<b>1,349.09</b>	<b>91.00</b>	<b>153.00</b>	<b>47.23</b>	-	-	<b>55.80</b>	<b>49.10</b>	<b>51.70</b>	-	<b>1,826.92</b>	<b>155.00</b>	<b>5,126.91</b>	<b>7,108.83</b>
<b>Percent Increase</b>	<b>0.0%</b>	<b>3.0%</b>	<b>0.9%</b>	<b>0.7%</b>	<b>1.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>0.0%</b>	<b>2.5%</b>	<b>2.0%</b>	<b>5.5%</b>	<b>4.7%</b>

NOTES: 1

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
 Undergraduate Online Only Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Bozeman**

Course Credit	Registration Fee	Tuition	Distributed Learning Fee	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	235.60	45.00			3.79							314.39		235.60	549.99
2	30.00	471.20	90.00			7.58							598.78		471.20	1,069.98
3	30.00	706.80	135.00			11.37							883.17		706.80	1,589.97
4	30.00	942.40	180.00			15.16							1,167.56		942.40	2,109.96
5	30.00	1,178.00	225.00			18.95							1,451.95		1,178.00	2,629.95
6	30.00	1,413.60	270.00			22.74							1,736.34		1,413.60	3,149.94
7	30.00	1,649.20	315.00			26.53							2,020.73		1,649.20	3,669.93
8	30.00	1,884.80	360.00			30.32							2,305.12		1,884.80	4,189.92
9	30.00	2,120.40	405.00			34.11							2,589.51		2,120.40	4,709.91
10	30.00	2,356.00	450.00			37.90							2,873.90		2,356.00	5,229.90
11	30.00	2,591.60	495.00			41.69							3,158.29		2,591.60	5,749.89
12	30.00	2,827.20	540.00			45.48							3,442.68		2,827.20	6,269.88

<b>FY21 FTE Rate</b>	<b>30.00</b>	<b>2,827.20</b>	<b>540.00</b>	-	-	<b>45.48</b>	-	-	-	-	-	-	<b>3,442.68</b>	-	<b>2,827.20</b>	<b>6,269.88</b>
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**FY 22**

<b>Proposed Increase</b>	-	-	-	-	-	<b>0.86</b>	-	-	-	-	-	-	<b>0.86</b>	-	-	<b>0.86</b>
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<b>FY22 FTE Rate</b>	<b>30.00</b>	<b>2,827.20</b>	<b>540.00</b>	-	-	<b>46.34</b>	-	-	-	-	-	-	<b>3,443.54</b>	-	<b>2,827.20</b>	<b>6,270.74</b>
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<b>Percent Increase</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
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*NOTES:* A

**FY 23**

<b>Proposed Increase</b>	-	<b>84.82</b>	-	-	-	<b>0.89</b>	-						<b>85.71</b>		<b>84.82</b>	<b>170.52</b>
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<b>FY23 FTE Rate</b>	<b>30.00</b>	<b>2,912.02</b>	<b>540.00</b>	-	-	<b>47.23</b>	-	-	-	-	-	-	<b>3,529.25</b>	-	<b>2,912.02</b>	<b>6,441.26</b>
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<b>Percent Increase</b>	<b>0.0%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.5%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>2.7%</b>
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*NOTES:* A

**Note Explanations:**

**A. The non-resident undergraduate tuition rate is 200% of the resident undergraduate tuition rate.**

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
 Graduate Online Only Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Bozeman**

Course Credit	Registration Fee	Tuition	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	282.70	45.00		3.79							361.49		98.95	460.44
2	30.00	565.40	90.00		7.58							692.98		197.90	890.88
3	30.00	848.10	135.00		11.37							1,024.47		296.85	1,321.32
4	30.00	1,130.80	180.00		15.16							1,355.96		395.80	1,751.76
5	30.00	1,413.50	225.00		18.95							1,687.45		494.75	2,182.20
6	30.00	1,696.20	270.00		22.74							2,018.94		593.70	2,612.64
7	30.00	1,978.90	315.00		26.53							2,350.43		692.65	3,043.08
8	30.00	2,261.60	360.00		30.32							2,681.92		791.60	3,473.52
9	30.00	2,544.30	405.00		34.11							3,013.41		890.55	3,903.96
10	30.00	2,827.00	450.00		37.90							3,344.90		989.50	4,334.40
11	30.00	3,109.70	495.00		41.69							3,676.39		1,088.45	4,764.84
12	30.00	3,392.40	540.00		45.48							4,007.88		1,187.40	5,195.28

<b>FY21 FTE Rate</b>	<b>30.00</b>	<b>3,392.40</b>	<b>540.00</b>	-	-	<b>45.48</b>	-	-	-	-	-	<b>4,007.88</b>	-	<b>1,187.40</b>	<b>5,195.28</b>
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**FY 22**

<b>Proposed Increase</b>	-	-	-	-	-	<b>0.86</b>	-	-	-	-	-	<b>0.86</b>	-	-	<b>0.86</b>
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<b>FY22 FTE Rate</b>	<b>30.00</b>	<b>3,392.40</b>	<b>540.00</b>	-	-	<b>46.34</b>	-	-	-	-	-	<b>4,008.74</b>	-	<b>1,187.40</b>	<b>5,196.14</b>
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<b>Percent Increase</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
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*NOTES:* A

**FY 23**

<b>Proposed Increase</b>	-	<b>101.77</b>	-	-	-	<b>0.89</b>	-	-	-	-	-	<b>102.66</b>	-	<b>35.62</b>	<b>138.28</b>
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<b>FY23 FTE Rate</b>	<b>30.00</b>	<b>3,494.17</b>	<b>540.00</b>	-	-	<b>47.23</b>	-	-	-	-	-	<b>4,111.40</b>	-	<b>1,223.02</b>	<b>5,334.42</b>
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<b>Percent Increase</b>	<b>0.0%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.6%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>2.7%</b>
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*NOTES:* A

**Note Explanations:**

**A. The non-resident graduate tuition rate is 135% of the resident graduate tuition rate.**

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana State University Bozeman and Gallatin College**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
<b>Mandatory Fees Assessed All Students</b>		
Registration	127-101-R0505	<b>Registration Fee</b> is a flat fee charged to each student to cover the administrative costs of registration.
Building Fee	127-101-R0505	<b>Building Fee</b> is a per credit hour charge used to repay bonds that financed the construction and/or remodeling of student buildings, as well as for major maintenance needs of the student and academic buildings.
SFEP Fee	127-101-R0505	<b>SFEP Fee</b> includes funds pledged for debt service on the Student Facilities Enhancement Project, as well as future debt service and Operations & Maintenance fee for the Health & Fitness Center.
Computer Fee	127-101-R0505	<b>Computer Fee</b> is a per credit hour fee used to provide and enhance student computer labs and access.
ASMSU Fee	127-101-R0505	<b>ASMSU Fee</b> is a flat fee charged to students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee supports the operation of the student government (ASMSU) and its committees. Also included is a Bus Fee that funds ASMSU's Bobcat Transit System, a local bus system for students.
Health Fee	127-101-R0505	<b>Health &amp; Dental Fee</b> is a flat fee charged to all students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee provides health, counseling and dental services for those students who pay the fee.
SU Fee	127-101-R0505	<b>The Student Union Fee</b> provides for the operation and maintenance of the Health Service and the Strand Union building.
Equipment Fee	127-101-R0505	<b>Equipment Fee</b> is a per credit hour fee used to provide and enhance classroom and student lab equipment.
Information Technology Fee	127-101-R0505	<b>Information Technology Fee</b> is a flat fee for all students used to enhance and maintain the university's computer network and other IT infrastructure, as well as for professional services used in the provision of such, including cloud-based services.
Athletic Fee	127-101-R0505	<b>Athletic Fee</b> is a flat fee for students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee supports the Bobcat Athletic Program, and also allows students free admission to most sporting events.
<b>Additional Mandatory Fees Assessed Non-Resident Students</b>		
Non-Resident Building Fee	127-101-R0505	<b>The Non-Resident Building Fee</b> charges students for the use, maintenance and improvement of state taxpayer-funded buildings.

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
New and above 2% Non-Mandatory Fees Only -- Rates per Semester

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	DESCRIPTION
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**Existing Courses with Increases > 2%**

Health, Agriculture, and Poverty	AGSC	465R	-	-	100.00	100.0%	100.00	0.0%	Expenses for field trips.
Fee for field trip that includes travel costs and lodging for a 2 nights stay on the reservation at the Rosebud Center, a retreat center owned by the Northern Cheyenne.									

Intermediate Western Equitation (for a two credit course)	EQUH	210	119-115-R0503	265.30	400.00	50.8%	400.00	0.0%	Tack, consumables, feeds, cleaning, and instruction
Beginning English Equitation (for a two credit course)	EQUH	114	119-115-R0503	265.30	400.00	50.8%	400.00	0.0%	Tack, consumables, feeds, cleaning, and instruction
Intermediate English Equitation (for a two credit course)	EQUH	207	119-115-R0503	265.30	400.00	50.8%	400.00	0.0%	Tack, consumables, feeds, cleaning, and instruction
Western Equitation (for a two credit course)	EQUH	110	119-115-R0503	265.30	400.00	50.8%	400.00	0.0%	Tack, consumables, feeds, cleaning, and instruction
Increase in cost of tack, consumables, feeds, cleaning, and instruction									

Cell & Molecular Biology	MB	538	119-115-R0503	57.30	100.00	74.5%	100.00	0.0%	MSE Course fees for lab materials and shipping costs.
Course previously taught on campus, now being delivered online. Increased costs for materials needing to be shipped.									

**Existing Courses with New Fee**

Advanced Ecology	BIOE	599	-	-	250.00	100.0%	250.00	0.0%	Travel, lodging, snow shoe rentals, lab materials, and consumables for week-long winter field course.
This is a week-long field course that requires lodging, food and other incidentals provided for the duration of the course, as it is held in a remote location. The fee request is \$250 as that is the base fee for all MSSE field courses that require transportation, lodging, food and other incidentals.									

Horses: Ground Level	EQUH	133	-	-	400.00	100.0%	400.00	0.0%	Tack, consumables, feeds, cleaning, and instruction.
Class should have same fee as EQUH 110, 114, 207, 210 as it requires care and feeding of horses.									

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	DESCRIPTION
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Methods of Teaching Rhythms and Movement	HEE	205	-	-	25.00	100.0%	25.00	0.0%	New Equipment and equipment replacement.
Teaching Cooperative Games and Fitness Activities	HEE	311	-	-	25.00	100.0%	25.00	0.0%	New Equipment and equipment replacement.
Equipment is old and in poor repair. Sporadic replacement throughout the years due to reliance on unsustainable funds from varied departmental resources.									

Exercise Performance and Nutrition	KIN	515	-	-	30.00	100.0%	30.60	2.0%	Lab fee to cover cost of embedded laboratory activities.
The fees will be used to purchase supplies (biochemistry reagents, lancets, gloves, etc.) that are used by the graduate students when they work on their laboratory experiments.									

Motor Control and Learning	KIN	330	-	-	50.00	100.0%	50.00	0.0%	Fee to be used to purchase consumables such as emg electrodes, gel, alcohol wipes; purchase minor equipment that wears and requires replacement such as electrical components and leads; purchase reflective markers for the measurement of movement
Costs are currently being covered by professor's start up funds. Without the fee activities will need to be limited to account for purchase of consumables within bounds that can be covered by other department funds when they are available or by application.									

Seed Plants of Montana	BIOO	230	-	-	25.00	100.0%	25.00	0.0%	Supplies for course and travel connected with collecting annual specimens.
Fees will be used to cover the cost of collecting specimens around the state and the materials used to preserve specimens									

**New Courses**

Introduction to Paddlesports	ACT	XXX	-	-	225.00	100.0%	225.00	0.0%	Equipment rental, maintenance and depreciation. Backcountry use permits and transportation provided
New course offering utilizing outdoor instructional spaces.									



Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	DESCRIPTION
Orienteering	ACT	175	-	-	100.0%	155.00	0.0%	Equipment rental, maintenance and depreciation. Backcountry use permits and transportation provided
New course for Orienteering to be proposed in CiM spring 2021. Utilizes outdoor instructional space and our foundational wilderness First Aid class and Avalanche Safety courses.								
Introduction to Bike Maintenance	ACT	XXX	-	-	100.0%	150.00	0.0%	Equipment rental, maintenance and depreciation. Backcountry use permits and transportation provided
New course for Introduction to Bike Maintenance to be proposed in CiM spring 2021. Utilizes outdoor instructional space and/or instructional space in the Outdoor Rental Center.								
Introduction to Mountaineering	ACT	XXX	-	-	100.0%	225.00	0.0%	Equipment rental, maintenance and depreciation. Backcountry use permits and transportation provided
New course for Introduction to Mountaineering to be proposed in CiM Spring 2021. Utilizes outdoor instructional space and serves as a base for future advanced level mountaineering courses.								
Avalanche Level 2	ACT	XXX	-	-	100.0%	350.00	0.0%	Equipment rental, maintenance and depreciation. Backcountry use permits and transportation provided
New course for Advanced Avalanche Training to be proposed in CiM spring 2021. Utilizes outdoor instructional space.								
Advanced Rock Climbing	ACT	XXX	-	-	100.0%	225.00	0.0%	Equipment rental, maintenance and depreciation. Backcountry use permits and transportation provided
Next level of instruction in rock climbing necessary to provide advancement in skills for students. Currently we offer Fundamentals of Rock Climbing and Intermediate Rock Climbing .								
Introduction to Ice Climbing	ACT	XXX	-	-	100.0%	225.00	0.0%	Equipment rental, maintenance and depreciation. Backcountry use permits and transportation provided
New course for Introduction to Ice Climbing to be proposed in CiM spring 2021. Utilizes outdoor instructional space.								

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	DESCRIPTION	
Racquet Sports	ACT	208	-	-	36.40	100.0%	36.40	0.0%	The initial course fee of \$36.40 has been approved through the CiM process.
Flag Football	ACT	203	-	-	15.60	100.0%	15.60	0.0%	The initial course fee of \$36.40 has been approved through the CiM process.
Ultimate Disc	ACT	218	-	-	15.60	100.0%	15.60	0.0%	The initial course fee of \$36.40 has been approved through the CiM process.
Fee for new equipment and depreciation of reused gear									
Climbing Wall Instructor Course	ACT	215	-	-	195.00	100.0%	195.00	0.0%	Equipment rental, maintenance and depreciation, supplies (cord, chalk, tape teaching materials)and Certification fees.
A great foundational course for climbing instruction and credentialing for those wanting to work in the field in a school, college, gym or summer camp.									
Yoga Nidra Meditation	ACT	234	-	-	30.60	100.0%	30.60	0.0%	Fee for yoga mats and other props.
A yoga course. Initially approved through the CiM process.									
First Aid & CPR	ECP	100	-	-	75.00	100.0%	75.00	0.0%	Fee for equipment, depreciation of or rental of equipment and 2-year certification upon passing skills tests
First aid and CPR course. Initially approved through the CiM process.									
Wilderness First Aid	ECP	102	-	-	275.00	100.0%	275.00	0.0%	Use of gear, equipment, travel to and from field location and pay for the student's 2-year certification at the end of the course.
Fee would be for use of equipment and 2 year certification									
Basic Lifeguard Training	ECP	103	-	-	125.00	100.0%	125.00	0.0%	Fee would be for use of equipment and 2 year certification
A new course initially approved through the CiM process.									
Methods of Lifetime Sports	HEE	303	-	-	25.00	100.0%	25.00	0.0%	New equipment and replacement equipment
Methods of Team Sports	HEE	304	-	-	25.00	100.0%	25.00	0.0%	
Equipment is old and in poor repair. Sporadic replacement throughout the years due to reliance on unsustainable funds from varied departmental resources. See attachment for student feedback.									

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	DESCRIPTION
Hike and Read	HONR 123	-	-	175.00	100.0%	175.00	0.0%	This fee covers cost of transportation, meals and lodging at the Hyalite Youth Camp for a weekend from Friday 5 pm thru Sunday Noon.
Formally submitting in the inventory process. These fees were approved in a special session after the MAY 2019 BoR meeting.								
Practicum: Food Product Development	NUTR 496	-	-	100.00	100.0%	100.00	0.0%	Course fee will be used to purchase food and materials required for students to test and produce prototypes of new food products.
This course fee was originally submitted as a fee for HTR 495. HTR 495 was never offered, was deleted, and resubmitted and approved in CiM under NUTR 496 which included the \$100 fee in the resource section in CiM.								
Land Rehabilitation Field Problems	ENSC 462	-	-	555.00	100.0%	555.00	0.0%	Field trip expenses for 10 day field trip
New course, recently approved ENSC 462 will showcase an incredible diversity of land rehabilitation challenges across the Northern Rockies and Northern Great Plains through multiple field trips and in-depth exploration								
Ski and Read	HONR 124	-	-	375.00	100.0%	375.00	0.0%	This fee covers transportation, lodging and meals for a weekend XC ski trip in Yellowstone National Park.
Formally submitting in the inventory process. These fees were approved in a special session after the MAY 2019 BoR meeting.								
Grand Challenges in Ecology and Environmental Sciences	LRES 593	-	-	150.00	100.0%	-	%	3-day field trip to a Montana ecosystem, travel, food, and lodging included
New 1 credit required course for incoming graduate students in EES to immerse the students in observation and discussion of grand challenges associated with MT ecosystems								
Special Topics in Science Education	MSSE 591	-	-	250.00	100.0%	250.00	0.0%	Field course fees for lodging, transportation, and consumables.
New special topics field/lab course for science teachers.								
Nutrition for Sports/Exercise	NUTR 411	-	-	70.00	100.0%	71.40	2.0%	New (Course) Lab fee to cover lab supplies and lab activities.
Effective fall 2020 - a lab portion was incorporated in the NUTR 411 course - in addition to the lecture.								
Remote and Autonomous Aircraft Systems	TE 332	-	-	50.00	100.0%	50.00	0.0%	Materials, hardware, consumables.

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	DESCRIPTION	
New course, high cost materials									
Inclusive Access Fees			-	-	varies	100.0%	varies	2.0%	Electronic book fees for integrated access to D2L
Electronic book fees through Redshelf providing inclusive access where textbooks are integrated with D2L. These fees are charged on behalf of the MSU bookstore and passed through MSU.									

**Replacement Fee**

Swiftwater Rescue	ACT	238	167-102-R0515	270.00	275.40	2.0%	275.40	0.0%	Three day field experience, supplies, equipment, and related travel. Includes 3 year Swiftwater Rescue technician certification.
Course was previously offered as ACT 291 course with approved fees of 270. Course was assigned a hard number, transfer all fees and account information to new course number ACT 238.									

Adv Human Anatomy	BIOH	411	127-101-R0505	-	143.50	100.0%	143.50	0.0%	Fee to cover supplies for required lab (i.e. specimens, wetting solutions, specimen containers, dissecting trays, and consumables).
Hum Anatomy & Physiology II	BIOH	211	127-101-R0505	-	33.05	100.0%	33.05	0.0%	
Human Neuroscience	BIOH	309	127-101-R0505	-	31.80	100.0%	31.80	0.0%	
Advanced Human Torso Anatomy	BIOH	409	-	-	143.50	100.0%	143.50	0.0%	
Gene Construction	BIOB	476	127-101-R0505	-	63.25	100.0%	63.25	0.0%	
Hum Anatomy & Physiology I	BIOH	201	143-102-R0509	-	32.00	100.0%	32.00	0.0%	
Integrative Physiology I	BIOH	185	142-102-R0509	-	30.90	100.0%	30.90	0.0%	
Course moved from LS to AG, no change in fees									

Practicum I: K-8	EDP	301-001	-	-	100.00	100.0%	100.00	0.0%	Every semester, the Department of Education offers three classes of Practicum. These classes correspond to Practicum I and Practicum II (required 3-credit courses for Elementary Education majors) and
Practicum II: K-8	EDP	302-001	-	-	100.00	100.0%	100.00	0.0%	

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	DESCRIPTION
Practicum: 5-12/K-12	EDP	304-001	-	100.00	100.0%	100.00	0.0%	Practicum 5-12 (a single 3-credit course required of all Secondary Education teaching majors and teaching minors). Along with the instructor of record, a field supervisor is hired to observe and provide detailed feedback (2-3 times per student) for up to 14 pre-service teachers in their practicum placements. This routinely requires staffing of up to 5 people in a single section.

EDU 395 was changed to EDP 301, 302, 304, 305.

Materials Processing	TE	207	123-101-R0504	-	50.00	100.0%	50.00	0.0%	Lab Materials and machine maintenance.
Alternative Power/Energy Technology	TE	330	123-101-R0504	-	50.00	100.0%	50.00	0.0%	
Introduction to CAD	DDSN	114	123-101-R0504	-	50.00	100.0%	50.00	0.0%	
Computer Aid Machine Manuf	TE	410	123-101-R0504	-	50.00	100.0%	50.00	0.0%	
Manufacturing Technology	TE	417	123-101-R0504	-	50.00	100.0%	50.00	0.0%	

Course moved from EHHD to AG, no change in fees

Geology of the Moon	ERTH	521	-	-	20.00	100.0%	20.00	0.0%	Cost of materials for lab kits and the shipping costs to send the materials to students.
Weather for Elementary Teachers	ERTH	523	-	-	46.00	100.0%	46.00	0.0%	
Water Quality	LRES	585	-	-	45.00	100.0%	45.00	0.0%	
Electric Circuits and Magnetism	PHSX	571	175-103-R0517	-	100.00	100.0%	100.00	0.0%	
Soil Science for Middle and High School Teachers	LRES	584	-	-	70.00	100.0%	70.00	0.0%	
Science of Sound	PHSX	573	-	-	80.00	100.0%	80.00	0.0%	
Streamside Science	LRES	582	175-103-R0517	-	175.00	100.0%	175.00	0.0%	

Course fees were previously approved under the ATO rubric and is now being transferred to MSSE to match the new program home.

Cellular & Molecular Biology	BIOB	260	165-107-R0507	-	57.89	100.0%	57.89	0.0%	Consumables (i.e. chemicals, reagents, software licenses, glassware)
Human Developmental Biology	BIOH	323	127-101-R0505	-	32.13	100.0%	32.77	2.0%	

Course moved from LS to AG, requesting 2% increase.

Research Methods in Immunology	BIOM	457	-	-	59.45	100.0%	60.64	2.0%	Consumable materials for lab instruction
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Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	DESCRIPTION
The course is a replacement for 4 different courses (BIOB 412, 413, 414, 415). The course fees for these courses were transferred to this course (\$58.30). Asking for a 2% increase in each of the next two AYs								

STEAM: Clothing & Textiles Instruction in FCS	HDFS	419	-	-	29.86	100.0%	30.46	2.0%	Fee to be used for machine upkeep and materials for apparel construction
Additional STEAM component was added to HDFS 219 and renamed HDFS 419. Requested fee is a 2% increase building on the Original course fee of 29.28 assigned to HDFS 219.									

**Existing Program Fee with Increases > 2%**

Program Fee - Graduate Nursing (per credit)	CON	-	135-107-R0507	50.00	55.00	10.0%	55.00	0.0%	Equipment, supplies, support.
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Fees will be used to pay for specialized equipment and supplies inherent in graduate nursing education, for example, teaching models and simulation equipment, specialized computer programs, travel to supervise clinical experiences, replacement and upgrading of videoconferencing equipment used for distance delivery of graduate courses, and support for a Clinical Placement Coordinator.

Program Fee - Undergraduate Nursing	CON	-	127-101-R0505	420.00	462.00	10.0%	485.10	5.0%	Equipment, supplies, support.
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Fees are used to offset additional costs of nursing education such as: equipment for learning resource centers such as manikins, learning laboratory set-up (beds and other hospital equipment), teaching models, computer assisted instruction programs (virtual simulations), disposable equipment, faculty travel to distant sites for clinical supervision, partial support for personnel who maintain the laboratory simulation equipment, maintenance of videoconference equipment for distance delivery, and other teaching resources. These fees will pay for hourly tech support on the distant campuses and part of the salary of the IT Lead for the CON. Also included in the fee is the cost of NCLEX prep program.

**New Program Fee**

Honors College Summer Academy	HONR	Varies	-	-	2,000.00	100.0%	2,000.00	0.0%	This program fee covers transportation, lodging, meals, and equipment rental.
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This program fee was approved in a special session after the May 2019 BoR meeting. The fee helps offset costs of a month long 4x4 summer session program to include 3 different honors courses that can vary each summer.

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	DESCRIPTION	
<b>Existing Administrative Fees with Increases &gt; 2%</b>									
Incoming Student Services Fee for Freshman (New Student Fee for Freshman)	-	-	71-001-R0691	93.65	145.00	54.8%	145.00	54.8%	One time charge for orientation program and administrative expenses related to onboarding new students.
Incoming Student Services Fee for Transfer Students (New Student Fee for Transfer Students)	-	-	71-001-R0691	78	145	85.90%	145	85.90%	One time charge for orientation program and administrative expenses related to onboarding new students.
A restructuring of the orientation fee and the new student fee (\$40).									

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	DESCRIPTION
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ID Replacement Fee	-	-	93-001-R0594	15.00	20.00	33.3%	20.00	0.0%	Fee to replace ID card
<p>1. The Fee has not increased in over 20 years (Fall 1999 is the oldest Banner record).</p> <p>2. Continued expansion and access management to maintain campus security is crucial.</p> <p>3. Increase campus wide use (expanded door access locations, vending machines, printing, food operations etc.)</p> <p>4. Advancement of technology and operating systems &amp; moving towards a more secure contactless card.</p> <p>5. Increased cost of operations (card stock, printer supplies, hardware, staffing, etc.).</p> <p>6. Low cost compared to many institutions across the nation.</p>									

Foreign Student Administrative Service Fee	-	-	135-107-R0507	125.00	150.00	20.0%	150.00	0.0%	Per semester fee to cover administrative costs associated with foreign students
<p>We want to expand programming for international students to enhance retention, including offering more student activities, offering workshops on MSU and the US to aid adaptation to a new environment, and offering professional development workshops. We must become more efficient in managing student records with Immigration and Naturalization Services and will look for software to help office processes to create and upload records to SEVIS, the database for international students with INS.</p>									



**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2022 and 2023

New and above 2% Non-Mandatory Fees Only -- Rates per Semester

Unit Name: **Gallatin College Montana State University**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	DESCRIPTION
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**New Courses**

Phlebotomy Clinical	AHMA	221	-	-	152.50	100.00%	152.50	0.00%	ASCP BOC (PBT) Certification Exam Fee \$135.00 and Scrub top for Clinical site hours \$17.50
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New course for new Phlebotomy certification.

Pharmacology	HTH	140	-	-	43.30	100.00%	44.17	2.01%	Lab consumables.
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Subject code change per CCN. Applying existing fee from previous subject code, plus Requesting 2% increase.

Phlebotomy	AHMA	220	-	-	85.00	100.00%	85.00	0.00%	Lab consumables.
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New course for new Phlebotomy certification.

Microbiology for Health Sciences Lab	BIOM	251	-	-	150.00	100.00%	150.00	0.00%	Consumable and media costs including plates and kits.
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New lab course for BIOM 250.

**Existing Courses with New Fees**

American Regional Cuisine	CULA	123	-	-	100.00	100.0%	100.00	0.0%	This fee will be used on student consumables utilized during the lab portion of this course.
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Does not cover the cost of consumables / supplies.

Senior Practicum	CULA	280	-	-	100.00	100.0%	100.00	0.0%	This fee will be used on student consumables utilized during the lab portion of this course.
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Does not cover the cost of consumables / supplies.

Solidworks I	DDSN	135	-	-	65.00	100.0%	65.00	0.0%	Costs of consumable materials needed for supporting 3D printing.
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3D printing was added to this course.

Product Design Challenges	DDSN	236	-	-	65.00	100.0%	65.00	0.0%	Costs of consumable materials needed for supporting 3D printing.
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3D printing was added to this course.

Machine Shop Level I	MCH	160	-	-	200.00	100.0%	200.00	0.0%	Defray consumable and certification costs including tooling, materials and NIMS testing.
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This course has replaced MCH 130 and therefore now needs a course fee to cover the expenses listed above.

Medical Assisting Externship	AHMA	298	-	-	17.50	100.0%	17.50	0.0%	Scrub top for Externship.
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Required attire for Externships.

**Existing Courses with Increases > 2%**

Intro to Culinary Arts	CULA	102	175-103-R0517	65.00	100.00	53.9%	100.00	0.0%	Consumable and supply usage are similar to other courses with higher course fees.
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This fee will be used on student consumables utilized during the lab portion of this course.

Pantry Garde - Manager	CULA	157	175-103-R0517	100.00	102.00	2.0%	104.05	2.0%	A 2% increase is needed to help cover costs of goods.
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This fee will be used on student consumables utilized during the lab portion of this course.

CNC Milling Operations Level 1	MCH	234	167-102-R0515	187.25	200.00	6.8%	200.00	0.0%	Defray costs of consumable supplies and materials that become student property.
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This increase reflects the increase in quantity and cost of material being used by the students.

CNC Milling Programmer Level 2	MCH	235	167-102-R0515	187.25	200.00	6.8%	200.00	0.0%	Defray costs of consumable supplies and materials that become student property.
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This increase reflects the increase in quantity and cost of material being used by the students.

Machine Shop II	MCH	260	-	150.00	200.00	33.3%	200.00	0.0%	Defray consumable and certification costs including tooling, materials and NIMS testing.
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Increased cost of consumables and testing fee.

CNC Turning Operations Level 2	MCH	232	167-102-R0515	156.05	200.00	28.2%	200.00	0.0%	Defray costs of consumable supplies and materials that become student property.
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This increase reflects the increase in quantity and cost of material being used by the students.

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	Current FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
<b>Current Unrestricted Fees</b>											
Inclusive Access Textbook Fee				varies		varies			Electronic book fees for integrated access to D2L	Electronic book fees through Redshelf providing inclusive access where textbooks are integrated with D2L. These fees are charged on behalf of the MSU bookstore and passed through MSU.	
Program Fee - Architecture (Design Fundamentals I)	ARCH	151	135-107-R0507	75.10	75.10	0.00%	75.10	0.00%	411201	Program fee for Architecture Program, fall course offering; 1st year level	
Program Fee - Architecture (Design Fundamentals II)	ARCH	152	135-107-R0507	75.10	75.10	0.00%	75.10	0.00%	411201	Program fees for Architecture Program, Spring semester offering; 1st year level	
Program Fee - Architecture	ARCH	253	135-107-R0507	450.60	450.60	0.00%	450.60	0.00%	411201	Program fees for Architecture Program, Fall semester offering, 2nd year level	
Architectural Design II	ARCH	254	167-102-R0515	450.60	450.60	0.00%	450.60	0.00%	411201	Program fees for Architecture Program, spring semester offering, 2nd year level.	
Program Fee - Architecture	ARCH	355	135-107-R0507	450.60	450.60	0.00%	450.60	0.00%	411201	Program fees for Architecture Program, Fall semester offering, 3rd year level	
Architectural Design IV	ARCH	356	167-102-R0515	450.60	450.60	0.00%	450.60	0.00%	411201	Program fees for Architecture Program, spring semester offering, 3rd year level	
Program Fee - Architecture	ARCH	414	135-107-R0507	450.60	450.60	0.00%	450.60	0.00%	411201	Program fees for Architecture Program, Summer session offering, 4th year level	
Program Fee - Architecture	ARCH	450	135-107-R0507	450.60	450.60	0.00%	450.60	0.00%	411201	Program fee for Architecture Program, fall and summer offering, 4th year level coursework	
Program Fee - Architecture	ARCH	457	159-101-R0513	450.60	450.60	0.00%	450.60	0.00%	411201	Program fees for Architecture Program, spring semester course offering, 4th year level.	
Program Fee - Architecture	ARCH	458	135-107-R0507	450.60	450.60	0.00%	450.60	0.00%	411201	Program fees for Architecture Program, summer session offering, 4th year level	
Program Fee - Architecture	ARCH	498	135-107-R0507	450.60	450.60	0.00%	450.60	0.00%	411201	Program fees for Architecture Program, Summer session offering, 4th year level	
Program Fee - Architecture	ARCH	551	135-107-R0507	600.85	600.85	0.00%	600.85	0.00%	411201	Program fees for Architecture Program, spring semester offering, 5th year level.	
Program Fee - Architecture	ARCH	558	135-107-R0507	600.85	600.85	0.00%	600.85	0.00%	411201	Program fees for Architecture Program, fall semester offering, 5th year level.	
Masters Studio Project	ARCH	560	167-102-R0515	600.85	600.85	0.00%	600.85	0.00%	411201	Program fees for Architecture Program, fall and spring course offering, 3rd semester studio course 5th year level.	
Program Fee - Art (per semester)	ARTH ARTZ		127-101-R0505	185.00	188.70	1.96%	192.45	1.95%	411201	Program Tuition for Art Program, Pre-Graphic Design, and Pre-Studio Art (Undergraduate not to exceed eight semesters, Graduate not to exceed six semesters - includes Double Majors and Double Degrees)	Cover the rising cost of supplying the labs/studios with program-specific equipment, supplies and materials required for student use and retention at end of course.
Program Fee - Film & Photography (per semester)	MTA FILM PHOT FPPH FPMV MPVT MTPH SNHF FPFM		135-107-R0507	320.00	326.35	1.95%	332.85	1.95%	411201	Program Tuition for Film & Photography (formerly Media Theatre Arts) Program charged to students as declared majors and minors beginning in their sophomore year (includes Double Majors and Double Degrees, Graduates and Post-Bac)	All photographic chemistry, digital printing ink, equipment repair costs and software have increased in costs well above 1.99 %.
Program Fee - Music Technology (Annual fee to be split between Fall and Spring semesters)	MUST		135-107-R0507	372.50	379.75	1.91%	387.15	1.91%	411201	Fee for specialized equipment and maintenance. Program fee for Music Tech Majors.	Fee for specialized equipment and maintenance. Program fee for Music Tech Majors.
Deferred Payment Late Fee			3-004-R0591	15.00	15.00	0.00%	15.00	0.00%	411201	Late charge to be assessed against each late application and installment	
Additional Late Registration/Payment Fee			5-002-R0990	40.00	40.00	0.00%	40.00	0.00%	411201	An additional late fee for registering/payment after the 15th instructional day	
Deferred Payment Service Charge (per semester)			3-004-R0591	30.00	30.00	0.00%	30.00	0.00%	411201	Administrative charge for deferment of student fees by Student Accounts each semester - fees are paid: one fourth upon enrollment, one fourth in 45 days, one fourth in 30 days after 2nd pmt, and one fourth (final) in 30 days after 3rd pmt.	

Late Registration/Payment			5-002-R0990	40.00	40.00	0.00%	40.00	0.00%	411201	A uniform late registration/payment fee for all units of the Montana University System	
E-Payment Fee (Variable, up to \$10)			135-107-R0507	-	-		-		411201	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection)	
Distributed Learning & Online Learning Fee (per credit)			167-102-R0515	45.00	45.00	0.00%	45.00	0.00%	411201	Fee to partially defray the additional costs associated with courses delivered online or in a distributed learning environment.	
Admissions			80-001-R0793	30.00	30.00	0.00%	30.00	0.00%	411201	Charged to all first-time enrolling undergraduate, non-degree graduates, and graduate students	No change this biennium.
Supplemental Admissions Fee			127-101-R0505	8.00	8.00	0.00%	8.00	0.00%	411201	Charged to students each time they pass their admission reports between campuses.	No change this biennium.
Program Fee - Veterinary Medicine			159-101-R0513	7,739.50	7,739.50	0.00%	7,739.50	0.00%	411201	Program Tuition for students in the 1+3 Veterinary Medicine Program in conjunction with WSU (per semester). Effective Fall 2014.	
College of Business-- All Courses, assessed based on # of COB credits taken. Fee per credit.	ACTG BMGT BFIN BMIS BGEN BMKT	Various	127-101-R0505	21.00	21.00	0.00%	21.00	0.00%	411201	Support for instructional and curriculum development	
Program Fee - Engineering (per semester)	COE		135-107-R0507	140.90	143.60	1.88%	146.35	1.88%	411201	Program Fee for Engineering, Sophomore - Graduate level (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	Increase in the cost of equipment and consumables; salary support for accreditation activities and lab use; and the cost of faculty development travel.
Program Fee - Engineering (per semester)	COE		135-107-R0507	55.90	56.95	1.84%	58.05	1.89%	411201	Program fee for Engineering, Summer session - All levels (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	Increase in the cost of equipment and consumables; salary support for accreditation activities and lab use; and the cost of faculty development travel.
Program Fee - Engineering (per semester)	COE		135-107-R0507	98.50	100.35	1.84%	102.25	1.86%	411201	Program Fee for Engineering, Freshman (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	Increase in the cost of equipment and consumables; salary support for accreditation activities and lab use; and the cost of faculty development travel.
Mathematics Program Fee - All undergraduate math courses assessed based on # of math credits taken. Fee per credit.	M STAT	Various	143-102-R0509	6.25	6.40	2.34%	6.55	2.29%	411201	To be used to cover the Math Help Centers and their associated services, and to improve the quality of the educational experience in foundational math courses.	2% increase each year
Program Fee - Undergraduate Nursing	CON		127-101-R0505	420.00	462.00	9.09%	485.10	4.76%	411201	Fees are used to offset additional costs of nursing education such as: equipment for learning resource centers such as manikins, learning laboratory set-up (beds and other hospital equipment), teaching models, computer assisted instruction programs (virtual simulations), disposable equipment, faculty travel to distant sites for clinical supervision, partial support for personnel who maintain the laboratory simulation equipment, maintenance of videoconference equipment for distance delivery, and other teaching resources. These fees will pay for hourly tech support on the distant campuses and part of the salary of the IT Lead for the CON. Also included in the fee is the cost of NCLEX prep program.	
LPN Advanced Placement	CON		127-101-R0505	50.00	50.00	0.00%	50.00	0.00%	411201	Per test fee to offset cost of developing course-specific challenge exams	
Program Fee - Graduate Nursing (per credit)	CON		135-107-R0507	50.00	55.00	9.09%	55.00	0.00%	411201	Fees will be used to pay for specialized equipment and supplies inherent in graduate nursing education, for example, teaching models and simulation equipment, specialized computer programs, travel to supervise clinical experiences, replacement and upgrading of videoconferencing equipment used for distance delivery of graduate courses, and support for a Clinical Placement Coordinator.	
Course Challenge Fee (per credit)			95-001-R3097	30.00	30.00	0.00%	30.00	0.00%	411201	No change this biennium.	
Listener Fee (Nonmatriculated Fee) (Varies)			83-001-R0594						411201	No change this biennium.	

Auditor Fee (Varies)			43-006-R6084						411201	Normal per credit hour fee paid by all regularly enrolled students who elect to take a course not for credit	
<b>Designated Fees</b>											
Web Payment Convenience Fee- Not Related to Student Account Balance Transactions (Variable, up to \$10)			143-102-R0509						Various	Convenience fee for credit card and e-check payments not related to student accounts, made via an alternate method (e.g. internet connection)	
MSU Exchange Program Fee (Varies)			103-001-R0599						434000	Student pays MSU tuition and in some cases, room and board at location	
Insight Program Fee - Level II			167-102-R0515	150.00	150.00	0.00%	150.00	0.00%		Fee for Brief Alcohol Screening and Interventions for College Students. Free for self-referrals or \$125 for mandatory participation.	
Insight Program - Level III			167-102-R0515	175.00	175.00	0.00%	175.00	0.00%		Intervention and Referral. Cost is \$125 plus the cost of the evaluation and any recommended treatment.	
Insight Program Fee - Level 1			167-102-R0515	125.00	125.00	0.00%	125.00	0.00%		Attendance in Focus Seminar - Free for self-referrals or \$100 for mandatory referrals.	
Incoming Student Services Fee for Transfer Students (New Student Fee for Transfer Students)			71-001-R0691	78.00	145.00	46.21%	145.00	0.00%	434069	One time charge for orientation program	Standard increase to keep up with inflationary costs.
Incoming Student Services Fee for Freshman (New Student Fee for Freshman)			71-001-R0691	93.65	145.00	35.41%	145.00	0.00%	434000	One time charge for orientation program	Standard increase to keep up with inflationary costs.
Student Locker Fee			95-001-R0397	25.00	25.00	0.00%	25.00	0.00%	434000	Yearly fee for use of student lockers	
Student Teaching Processing Fee			90-001-R0396	351.65	351.65	0.00%	351.65	0.00%	434000	Processing fee for student teachers requesting placement abroad	
ATO Distance Learning Program Fee - Graduate(per credit)(Varies)			135-107-R0507						432170	Per credit to defray costs associated with courses delivered to sites/students off campus	no longer needed
ATO Distance Learning Program Fee - Undergraduate (per credit)(Varies)			135-107-R0507						432170	Per credit to defray costs associated with courses delivered to sites/students off campus	no longer needed
Doctoral Dissertation Microfilming			83-001-R0594	55.00	-		-		434000	Charge for microfilming doctoral dissertations, publications and abstracts in dissertation abstracts	No longer used/needed.
Graduate Application Fee - Paper Based			135-107-R0507	10.00	-		-		433040	Fee for creating electronic record from paper-based graduate applications	No longer used/needed.
Graduate Student Training & Development Fee			135-107-R0507	50.00	50.00	0.00%	50.00	0.00%	434000	To support workshops, training sessions, writing tutoring for all campus and distance-based graduate students	
Graduate/Non-Degree Application Processing Fee			135-107-R0507	20.00	-		-		433040	To cover costs associated with processing graduate and non-degree graduate student applications in addition to the \$30 Admissions fee for all first time enrolling students	Fee is no longer charged to students' accounts.
Degree Audit Fee for Graduate Students			135-107-R0507	20.00	20.00	0.00%	20.00	0.00%	433342	Fee for comprehensive degree audit of graduate students' transcript and program of study	
Thesis and Dissertation Fee (Program of Study Filing Fee)			135-107-R0507	50.00	50.00	0.00%	50.00	0.00%	433341	Fee for service to assist graduate students in preparation of theses and dissertations	
Library Fines (per day)			71-001-R0691	2.00	2.00	0.00%	2.00	0.00%	433000	Fine for overdue reserve materials	
Library Fines (per day)			175-103-R0517	10.00	10.00	0.00%	10.00	0.00%	433000	Per day fine for major technology checkout items (laptops, iPads, GoPro cameras)	
Library Fines (per day)			71-001-R0691	0.50	0.50	0.00%	0.50	0.00%	433000	Fine for overdue videos and periodicals	
Library Fines			71-001-R0691	25.00	25.00	0.00%	25.00	0.00%	433000	Processing fee for lost books	
Library Fines (per day)			43-006-R0684	0.50	0.50	0.00%	0.50	0.00%	433000	Fine for overdue books and other 3-week items	
Library Fines (per day)			175-103-R0517	2.00	2.00	0.00%	2.00	0.00%	433000	Per day fine for most technology checkout items (calculators, chargers, etc.)	
Nursing Activity Fee (ASMSU)	CON		175-103-R0517	3.00	3.00	0.00%	3.00	0.00%		Fee is charged to Nursing students studying in cities other than Bozeman. Fee is charged instead of the ASMSU fees and allows these students some of the ASMSU services.	
Nursing Act Fee (Ex Campus)	CON		175-103-R0517	7.00	7.00	0.00%	7.00	0.00%		Fee is charged to Nursing students studying in cities other than Bozeman. Fee is for ASMSU representation.	
Study Abroad Application Fee			135-107-R0507	50.00	50.00	0.00%	50.00	0.00%	434166	Fee charged to all students applying for a Study Abroad program	

Study Abroad Program Fee (Varies)			103-01-R0599							Fee charged to students for participation in study abroad program		
International Teaching Assistant Program (Per Course)			95-001-R0597						Various	Per course fee (\$180 or \$360) for the International Teaching Assistant courses		
Special Program Fee (Varies - Study Abroad)			98-001-R0398						433139	Fee for special short term study abroad programs (costs vary depending on length and academic load)		
International Identity Card (Varies)			95-001-R0397			-		-	434166	International Student ID or International Teacher ID card fee. This fee is a pass through fee whereby OIP provides a service to students and faculty who need an International Identity Card. The identity cards are purchased on-line from STA Travel ( <a href="http://book.statravel.com/staglobe/DiscountCardsRetrieve.do">http://book.statravel.com/staglobe/DiscountCardsRetrieve.do</a> ).	OIP staff do not produce identity cards anymore and therefore do not need this fee.	
Non-MSU Study Abroad Program Processing Fee			98-001-R30398	300.00	300.00	0.00%	300.00	0.00%		Fee to defray additional costs generated by students going abroad on other than MSU sponsored programs		
Foreign Student Administrative Service Fee			135-107-R0507	125.00	150.00	16.67%	150.00	0.00%	434148	Per semester fee to cover administrative costs associated with foreign students	Justifications are as follows: 1. We want to expand programming for international students to enhance retention, including offering more student activities, offering workshops on MSU and the US to aid adaptation to a new environment, and offering professional development workshops. 2. We must become more efficient in managing student records with Immigration and Naturalization Services and will look for software to help office processes to create and upload records to SEVIS, the database for international students with INS.	
Transcript Fee			119-115-R0503	10.00	10.00	0.00%	10.00	0.00%	434000	Per transcript request		
Special Student Testing (Varies)			80-001-R7093						434000	Fee for special test given by request - national and state testing programs administered by MSU (costs vary by testing agency, subject to change without advance notice)		
Graduation Fee			135-107-R0507	40.00	40.00	0.00%	40.00	0.00%	434214	To cover costs associated with activities related to graduation, including diploma and ceremony costs each time a student applies for graduation		
Health Insurance Premium			119-115-R0503						434000	Optional health insurance fee (students may waive with proof of insurance) Dependent Premiums: Child Only TBD, Spouse TBD, (Spouse and Children) TBD. Varies per negotiated contract with insurance carrier.		
National Student Exchange (NSE)			127-101-R0505	-	-		-		434000	Varies. Per outgoing student, application fee on entrance to program.		
NSE Placement/Program Fee			80-001-R0793	75.00	75.00	0.00%	75.00	0.00%	434000	Per incoming student, placement/program fee		
<b>Course Fees</b>												
Architectural Study Abroad (var ARCH		414	135-107-R0507							432001	Optional travel to foreign country. Students who sign up for 414 pay tuition that is equivalent to online registration as the program is conducted off site. See description of tuition/fees as stated in the MSU Bulletin.	
Architectural Study Abroad (var ARCH		428	135-107-R0507							432001	Optional travel to foreign country. Students who sign up for 428 pay tuition that is equivalent to online registration as the program is conducted off site. See description of tuition/fees as stated in the MSU Bulletin.	
Safety Class for Wood Lab (Sel ARCH		543	135-107-R0507	7.2	7.2	0.00%	7.2	0.00%	433121	Safety manual & materials		
Field Study (FIELD STUDIES - ARTH		495	111-110-R0501							433168	Travel expenses. Course fee will vary depending on location and cost of program. \$1,000 of fee is non-refundable if students drop from the trip by a set date, to cover non-refundable expenses incurred by the department.	
Collaborative Research/Creativ CAA		290	135-107-R0507	0	0					433332	Varies. The range will be between \$10 to \$150 depending on the special needs of the course (e.g. materials to build a camera obscura for this years class).	
Collaborative Research/Creativ CAA		490	135-107-R0507	0	0					433332	Varies. The range will be between \$10 and \$150 depending on the project.	
Understanding Movies, TV and FILM		112	111-110-R0501	100	102	1.96%	104.05	1.97%	434007	Purchase & maintenance of equipment	Equipment and maintenance costs have gone up with inflation.	
Yellowstone Digital	GDSN	360	175-103-R0517	375	375	0.00%	375	0.00%	433168	Field Trip Course		
Teton Digital	GDSN	361	175-103-R0517	375	375	0.00%	375	0.00%	433168	Field trip course.		
Professional Studio (Thesis & F GDSN		465	175-103-R0517	655	655	0.00%	655	0.00%	433168	Class field trip.		
Techniques: Flute & Clarinet	MUSE	130	127-101-R0505	23.45	23.9	1.88%	24.35	1.85%	434044	Repair & maintenance of instruments	Repair & maintenance of instruments	
Techniques: Sax, Oboe, Basso	MUSE	131	127-101-R0505	23.45	23.9	1.88%	24.35	1.85%	434044	Repair & maintenance of instruments	Repair & maintenance of instruments	
Techniques: Brass	MUSE	132	127-101-R0505	23.45	23.9	1.88%	24.35	1.85%	434044	Repair & maintenance of instruments	Repair & maintenance of instruments	

Techniques: Percussion	MUSE	134	127-101-R0505	23.45	23.9	1.88%	24.35	1.85%	434044	Repair & maintenance of instruments	Repair & maintenance of instruments
Techniques: Strings	MUSE	135	127-101-R0505	23.45	23.9	1.88%	24.35	1.85%	434044	Repair & maintenance of instruments	Repair & maintenance of instruments
Intro to Comp App Music Ed	MUSE	220	127-101-R0505	35.05	35.75	1.96%	36.45	1.92%	434044	Repair and maintenance of instruments	Repair and maintenance of instruments
Music Performance	MUSI	102	175-103-R0517	93.95	95.8	1.93%	97.65	1.89%	434044	Repair and maintenance of pianos and other instruments	More instruments to maintain; higher cost of piano maintenance.
Music Theory I	MUSI	105	111-110-R0501	17.55	17.9	1.96%	18.25	1.92%	434044	Lab resource fee - lab tech/music software	Software costs increasing.
Music Theory II	MUSI	106	111-110-R0501	17.55	17.9	1.96%	18.25	1.92%	434044	Lab resource fee - lab tech/music software	Software costs increasing.
Choir: University Chorus	MUSI	112	135-107-R0507	23.35	23.8	1.89%	24.25	1.86%	434044	Purchase of music	Purchase of music.
Band: MSU University Band	MUSI	114	135-107-R0507	23.9	24.35	1.85%	24.8	1.81%	434044	Purchase of music	Purchase of music
Jazz Ensemble I: MSU	MUSI	131	135-107-R0507	23.35	23.8	1.89%	24.25	1.86%	434044	Purchase of music/ensemble touring; guest artist/clinician support	Purchase of music/ensemble touring; guest artist/clinician support
Keyboard Skills I	MUSI	135	111-110-R0501	17.55	17.9	1.96%	18.25	1.92%	434044	Repair/maintenance of instruments (elect. pianos)	Repair/maintenance of instruments (elect. pianos)
Keyboard Skills II	MUSI	136	111-110-R0501	17.55	17.9	1.96%	18.25	1.92%	434044	Repair/maintenance of instruments (elect. pianos)	Repair/maintenance of instruments (elect. pianos)
Marching: Spirit of the West	MUSI	155	135-107-R0507	33.95	34.6	1.88%	35.25	1.84%	434044	Purchase of music; instrument repair	Purchase of music; instrument repair
Beginning Guitar	MUSI	160	111-110-R0501	16.8	17.15	2.04%	17.5	2.00%	434044	Repair and maintenance of instruments	Repair and maintenance of instruments
Beginning Guitar II	MUSI	161	111-110-R0501	17.55	17.9	1.96%	18.25	1.92%	434044	Repair and maintenance of instruments	Repair and maintenance of instruments
Applied Music I	MUSI	195	135-107-R0507	94	95.85	1.93%	97.7	1.89%	434044	Repair and maintenance of pianos and other instruments	Repair and maintenance of pianos and other instruments
Music Theory III	MUSI	205	111-110-R0501	17.55	17.9	1.96%	18.25	1.92%	434044	Lab resource fee - lab tech/music software	Lab resource fee - lab tech/music software
Music Theory IV	MUSI	206	111-110-R0501	17.55	17.9	1.96%	18.25	1.92%	434044	Lab resource fee - lab tech/music software	Lab resource fee - lab tech/music software
Interm Keyboard: Accompanyin	MUSI	231	111-110-R0501	17.55	17.9	1.96%	18.25	1.92%	434044	Repair/maintenance of instruments (elect. pianos)	Repair/maintenance of instruments (elect. pianos)
Interm Keyboard: Opn Scre Rd	MUSI	232	111-110-R0501	17.55	17.9	1.96%	18.25	1.92%	434044	Repair/maintenance of instruments (elect. pianos)	Repair/maintenance of instruments (elect. pianos)
Intermediate Guitar	MUSI	260	111-110-R0501	17.55	17.9	1.96%	18.25	1.92%	434044	Repair and maintenance of instruments	Repair and maintenance of instruments
Applied Music II	MUSI	295	135-107-R0507	94	95.85	1.93%	97.7	1.89%	434044	Repair/maintenance of pianos/instruments	Repair/maintenance of pianos/instruments
Orchestras II: MSU Symph Orc	MUSI	308	135-107-R0507	33.95	34.6	1.88%	35.25	1.84%	434044	Purchase of music; ensemble touring; and guest artists	Purchase of music; ensemble touring; and guest artists
Opera Theatre II	MUSI	310	135-107-R0507	11.6	11.85	2.11%	12.1	2.07%	434044	Purchase of music	Purchase of music
Choir III: MSU Chorale	MUSI	312	135-107-R0507	33.95	34.6	1.88%	35.25	1.84%	434044	Purchase of music/ensemble touring; guest artist/clinician support.	Purchase of music/ensemble touring; guest artist/clinician support.
Band III: MSU Wind Symphony	MUSI	314	135-107-R0507	33.95	34.6	1.88%	35.25	1.84%	434044	Purchase of music/ensemble touring; guest artist/clinician support	Purchase of music/ensemble touring; guest artist/clinician support
Percussion Ensemble	MUSI	322	135-107-R0507	23.35	23.8	1.89%	24.25	1.86%	434044	Purchase of music/ensemble touring; guest artist/clinician support	Purchase of music/ensemble touring; guest artist/clinician support
Jazz Ens II: One O'clock Jazz	MUSI	331	135-107-R0507	34.55	35.2	1.85%	35.9	1.95%	434044	Ensemble touring costs	Ensemble touring costs
Ensemble	MUSI	348	135-107-R0507	11.6	11.85	2.11%	12.1	2.07%	434044	Purchase of music	Purchase of music
Chamber Ens III: MSU	MUSI	362	135-107-R0507	11.6	11.85	2.11%	12.1	2.07%	434044	Purchase of music/ensemble touring; guest artist/clinician support	Purchase of music/ensemble touring; guest artist/clinician support
Applied Music III	MUSI	395	135-107-R0507	94	95.85	1.93%	97.7	1.89%	434044	Repair and maintenance of pianos and other instruments	Repair and maintenance of pianos and other instruments
Chamber Orchestra	MUSI	422	151-104-R0511	34.55	35.2	1.85%	35.9	1.95%	434044	Purchase of music/ensemble touring; guest artist/clinician support	Purchase of music/ensemble touring; guest artist/clinician support
Montanans	MUSI	426	135-107-R0507	34.55	35.2	1.85%	35.9	1.95%	434044	Purchase of music, touring costs	Purchase of music, touring costs
Gamelan	MUSI	428	127-101-R0505	11.6	11.85	2.11%	12.1	2.07%	434044	Purchase of music	Purchase of music
Recital	MUSI	450	119-115-R0503	117.05	119.35	1.93%	121.7	1.93%	434044	Tuning piano, recording costs	Tuning piano, recording costs
Applied Music IV	MUSI	495	135-107-R0507	94	95.85	1.93%	97.7	1.89%	434044	Repair and maintenance of pianos and other instruments	Repair and maintenance of pianos and other instruments
Applied Music	MUSI	595	135-107-R0507	94	95.85	1.93%	97.7	1.89%	434044	Repair and maintenance of pianos and other instruments	Repair and maintenance of pianos and other instruments
Understanding Photo	PHOT	113	111-110-R0501	100	102	1.96%	104.05	1.97%	434007	Purchase & maintenance of equipment	Equipment and maintenance costs have gone up with inflation.
Intermediate B&W Photo	PHOT	213	143-102-R0509	100	102	1.96%	104.05	1.97%	434007	Purchase & maintenance of equipment & supplies	Equipment and maintenance costs have gone up with inflation.
ESL -- Practical Skills (per cred	ESL	1	135-107-R0507	287.1	0		0		433037	Instructor costs for foreign language training	no longer used
ESL -- Speaking and Listening	ESL	11	135-107-R0507	287.1	0		0		433037	Instructor costs for foreign language training	no longer used
ESL -- Grammar (per credit)	ESL	17	135-107-R0507	287.1	0		0		433037	Instructor costs for foreign language training	no longer used
ESL -- Reading & Writing I (per	ESL	18	135-107-R0507	287.1	0		0		433037	Instructor costs for foreign language training	no longer used
ESL -- Listening II (per credit)	ESL	27	135-107-R0507	294.2	0		0		433037	Instructor costs for foreign language training	no longer used
ESL -- Reading II (per credit)	ESL	28	135-107-R0507	287.1	0		0		433037	Instructor costs for foreign language training	not used
ESL -- Writing II (per credit)	ESL	29	135-107-R0507	287.1	0		0		433037	Instructor costs for foreign language training	no longer used
ESL -- Speaking III (per credit)	ESL	31	135-107-R0507	287.1	0		0		433037	Instructor costs for foreign language training	no longer used
ESL -- Listening III (per credit)	ESL	37	135-107-R0507	287.1	0		0		433037	Instructor costs for foreign language training	no longer used
ESL -- Reading III (per credit)	ESL	38	135-107-R0507	287.1	0		0		433037	Instructor costs for foreign language training	no longer used
ESL -- Writing III (per credit)	ESL	39	135-107-R0507	287.1	0		0		433037	Instructor costs for foreign language training	no longer used
ESL -- Reading IV (per credit)	ESL	41	135-107-R0507	287.1	0		0		433037	Instructor costs for foreign language training	no longer used
ESL -- Listening IV (per credit)	ESL	47	135-107-R0507	287.1	0		0		433037	Instructor costs for foreign language training	no longer used
ESL -- Reading IV (per credit)	ESL	48	135-107-R0507	287.1	0		0		433037	Instructor costs for foreign language training	no longer used
ESL -- Writing IV (per credit)	ESL	49	135-107-R0507	287.1	0		0		433037	Instructor costs for foreign language training	no longer used
ESL -- Speaking V (per credit)	ESL	51	135-107-R0507	287.1	0		0		433037	Instructor costs for foreign language training	no longer used

ESL -- Listening V (per credit)	ESL	57	135-107-R0507	287.1	0	0	0	433037	Instructor costs for foreign language training	no longer used	
ESL -- Reading V (per credit)	ESL	58	135-107-R0507	287.1	0	0	0	433037	Instructor costs for foreign language training	no longer used	
ESL -- Writing V (per credit)	ESL	59	135-107-R0507	287.1	0	0	0	433037	Instructor costs for foreign language training	no longer used	
ESL -- Audit (per credit)	ESL	61	135-107-R0507	287.1	0	0	0	433037	Instructor costs for foreign language training	no longer used	
ESL -- Audit Review (per credit)	ESL	62	135-107-R0507	287.1	0	0	0	433037	Instructor costs for foreign language training	no longer used	
ESL -- Advanced Speaking (per credit)	ESL	64	135-107-R0507	287.1	0	0	0	433037	Instructor costs for foreign language training	no longer used	
ESL -- Advanced Listening (per credit)	ESL	67	135-107-R0507	287.1	0	0	0	433037	Instructor costs for foreign language training	no longer used	
ESL -- Advanced Reading (per credit)	ESL	68	135-107-R0507	287.1	0	0	0	433037	Instructor costs for foreign language training	no longer used	
ESL -- Advanced Writing (per credit)	ESL	69	135-107-R0507	287.1	0	0	0	433037	Instructor costs for foreign language training	no longer used	
ESL -- Oral Skills 7 (per credit)	ESL	71	135-107-R0507	287.1	0	0	0	433037	Instructor costs for foreign language training	no longer used	
ESL -- Technical Writing 7 (per credit)	ESL	72	135-107-R0507	287.1	0	0	0	433037	Instructor costs for foreign language training	no longer used	
Ag in a Global Context	AGBE	315	183-101-R0519	1,500.00	1,500.00	0.00%	1,500.00	0.00%		International Travel for Field Experience	
Leadership Development for Agriculture	AGED	140	135-107-R0507	12	12	0.00%	12	0.00%	433380	Assessment materials costs (paper and CD)	
Communicating Agriculture	AGED	312	143-102-R0509	10.6	10.6	0.00%	10.6	0.00%	433379	Consumables including DVD's for project work	
Rural Electrification	AGED	315	135-107-R0507	26.5	26.5	0.00%	26.5	0.00%	433380	Consumables including motors and wiring boards	
Construction Technology	AGED	333	135-107-R0507	26	26	0.00%	26	0.00%	433179	Consumable construction materials	
Educational Methods in Agriculture	AGED	397	135-107-R0507	10	10	0.00%	10	0.00%	433380	Consumables	
Laboratory Management and Technology	AGED	485	175-103-R0517	20	20	0.00%	20	0.00%	433179	metal and woods consumables for pre-service teachers, associated costs of materials (welding rods, wire, metal coupons, shielding gas)	
Health, Agriculture, and Poverty	AGSC	465R			100	100.00%	100	0.00%		expenses for field trips	For travel, food, and lodging for a 2 nights stay on the reservation at the Rosebud Center, retreat center owned by the Northern Cheyenne.
Livestock Mgmt-Beef I	ANSC	234	127-101-R0505	53.05	53.05	0.00%	53.05	0.00%	433276	Feed, consumable lab supplies, equipment replacement	
Function Anatomy Domestic Animals	ANSC	265	111-110-R0501	31.8	31.8	0.00%	31.8	0.00%	433539	Laboratory Fee	
Meat Science	ANSC	316	151-104-R0511	26.5	26.5	0.00%	26.5	0.00%	434040	Lab Fees	
Meat Science	ANSC	416	151-104-R0511	53.05	53.05	0.00%	53.05	0.00%	434040	Lab fees	
Assisted Reprod Tech w/Lab	ANSC	421	111-110-R0501	159.15	159.15	0.00%	159.15	0.00%	434130	Feed, cleaning pens, and AI class supplies.	
Beef Cattle Management	ANSC	434	114-107-R0302	53.05	53.05	0.00%	53.05	0.00%	433283	Field trip expenses	
Yellowstone Wildlife Habitat Ecology	ARNR	529	175-103-R0517	51	51	0.00%	51	0.00%	432021	consumable materials and costs of travel; course co-convened with WILD 429	
Advanced Grazing & Ecology Management	ARNR	544	114-107-R0302	26.5	26.5	0.00%	26.5	0.00%	433152	Field trip expenses	
Cellular & Molecular Biology	BIOB	260	165-107-R0507		57.89	100.00%	57.89	0.00%		Consumables (i.e. chemicals, reagents, software licenses, glassware)	course moved from LS to AG, requesting 2% increase in the first year due to increased cost of consumables
Hybridomas	BIOB	412	111-110-R0501	26.5	26.5	0.00%	26.5	0.00%	433539	Laboratory fee	course inactivated, fees merged into new course BIOM 457
Flow Cytometry	BIOB	413	111-110-R0501	10.6	10.6	0.00%	10.6	0.00%	433539	Laboratory fee	course inactivated, fees merged into new course BIOM 457
Advanced Microscopy	BIOB	414	111-110-R0501	10.6	10.6	0.00%	10.6	0.00%	433539	Laboratory fee	course inactivated, fees merged into new course BIOM 457
Advanced Immunology	BIOB	415	111-110-R0501	10.6	10.6	0.00%	10.6	0.00%	433539	Laboratory fee	course inactivated, fees merged into new course BIOM 457
Gene Construction	BIOB	476	127-101-R0505		63.25	100.00%	63.25	0.00%		Consumables (i.e. reagents, molecular biology supplies, lab supplies)	course moved from LS to AG, with merger of departments teaching of this course is uncertain. Do not have previous justification budget due to faculty departure. We are asking for a reduction in course fees to hold the spot. Dept will subsidize if the course is taught and requires additional fees.
Genome Science and Gene Expression	BIOB	477	175-103-R0517	52	52	0.00%	52	0.00%	433546	consumable materials for lab instruction	
Integrative Physiology I	BIOH	185	142-102-R0509		30.9	100.00%	30.9	0.00%		Fee to cover supplies for required lab (i.e. chemicals, anatomical models, dissection instruments, tissue samples)	course moved from LS to AG, no change in fee
Hum Anatomy & Physiology I	BIOH	201	143-102-R0509		32	100.00%	32	0.00%		Fee to cover supplies for required lab	course moved from LS to AG, no change in fee
Hum Anatomy & Physiology II	BIOH	211	127-101-R0505		33.05	100.00%	33.05	0.00%		Fee to cover supplies for required lab	course moved from LS to AG, no change in fee
Human Neuroscience	BIOH	309	127-101-R0505		31.8	100.00%	31.8	0.00%		Fee to cover supplies for required lab (i.e. specimens, wetting solutions, specimen containers, dissecting trays, and consumables).	course moved from LS to AG, no change in fee
Human Developmental Biology	BIOH	323	127-101-R0505		32.13	100.00%	32.77	1.95%		Consumables (i.e. reagents, supplies, chick eggs, microscopy tools)	course moved from LS to AG, requesting 2% increase in both AYs due to increase in testing costs
Hematology Laboratory	BIOH	406	123-101-R0504	29.8	29.8	0.00%	29.8	0.00%	433546	Chemical reagents/lab supplies	
Advanced Human Torso Anatomy	BIOH	409			143.5	100.00%	143.5	0.00%		Fee to cover supplies for required lab Cadavers @€ supporting chemicals and storage containers dissection instruments gloves	course moved from LS to Ag and appropriately updated (formerly BIOL 409), no change in fees
Adv Human Anatomy	BIOH	411	127-101-R0505		143.5	100.00%	143.5	0.00%		Fee to cover supplies for required lab (i.e. chemicals, skeletal materials, dissection instruments)	course moved from LS to AG, no change in fees
Clinical Microbiology I	BIOH	466-01	143-102-R0509	1,104.10	1,104.10	0.00%	1,104.10	0.00%	433561	To cover specialized medical supplies, equipment, and consumables	
Summer Clinical Laboratory (Medical)	BIOH	470	123-101-R0504	265.3	265.3	0.00%	265.3	0.00%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	
Summer Clinical Laboratory (Medical)	BIOH	470	111-110-R0501	1,061.20	1,061.20	0.00%	1,061.20	0.00%	433203	Participation in MSU-University of North Dakota program	
Summer Clinical Laboratory (Medical)	BIOH	470	123-101-R0504	530.6	530.6	0.00%	530.6	0.00%	433148	Participation in MSU-HealthOne Hospital (Denver) program	
Professional Training I (Medical)	BIOH	471	123-101-R0504	265.3	265.3	0.00%	265.3	0.00%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	



Professional Training I (Medical)	BIOH	471	123-101-R0504	530.6	530.6	0.00%	530.6	0.00%	433148	Participation in MSU-HealthOne Hospital (Denver) program	
Professional Training I (Medical)	BIOH	471	111-110-R0501	1,061.20	1,061.20	0.00%	1,061.20	0.00%	433203	Participation in MSU-University of North Dakota program	
Professional Training II (Medical)	BIOH	472	111-110-R0501	1,061.20	1,061.20	0.00%	1,061.20	0.00%	433203	Participation in MSU-University of North Dakota program	
Professional Training II (Medical)	BIOH	472	123-101-R0504	530.6	530.6	0.00%	530.6	0.00%	433148	Participation in MSU-HealthOne Hospital (Denver) program	
Professional Training II (Medical)	BIOH	472	123-101-R0504	265.3	265.3	0.00%	265.3	0.00%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	
Clinical Microbiology II	BIOH	476-01	143-102-R0509	1,104.10	1,104.10	0.00%	1,104.10	0.00%	433561	To cover specialized medical supplies, equipment, and consumables	
Clin Microbio & Molecular Diag	BIOH	486-01	143-102-R0509	1,104.10	1,104.10	0.00%	1,104.10	0.00%	433561	To cover specialized medical supplies, equipment, and consumables	
Unseen Universe: Microbes	BIOM	103	135-107-R0507	40.15	40.15	0.00%	40.15	0.00%	433546	Fee to cover supplies for required lab	
General Microbiology	BIOM	360	123-101-R0504	45.95	45.95	0.00%	45.95	0.00%	433546	Consumable microorganisms, chemicals, materials	
Microbial Diversity Ecology & E	BIOM	415	123-101-R0504	22.75	22.75	0.00%	22.75	0.00%	433546	Chemical reagents/lab supplies	
Medical Bacteriology Lab	BIOM	432	123-101-R0504	47.75	47.75	0.00%	47.75	0.00%	433546	Chemical reagents/lab supplies	
Eukaryotic Pathogens	BIOM	441	123-101-R0504	28.7	28.7	0.00%	28.7	0.00%	433546	Chemical reagents/lab supplies	
Research Methods in Microbiol	BIOM	455	123-101-R0504	93.15	93.15	0.00%	93.15	0.00%	433546	Specialized lab supplies/equipment	
Research Methods in Immunol	BIOM	457			59.45	100.00%	60.64	1.96%		consumable materials for lab instruction	The course is a replacement for 4 different courses (BIOB 412, 413, 414, 415). The course fees for these courses were transferred to this course (\$58.30). Asking for a 2% increase in each of the next two AYS
Introduction to Entomology	BIOO	262	135-107-R0507	20.7	20.7	0.00%	20.7	0.00%	433226	Fee to cover supplies for required lab	
Introduction to CAD	DDSN	114	123-101-R0504		50	100.00%	50	0.00%		lab materials and machine maintenance	course moved from EHHD to AG, no change in fees
Land Resources and Environm	ENSC	110	151-104-R0511	19.1	19.1	0.00%	19.1	0.00%	433432	Field Trip Expenses	
Soils	ENSC	245	135-107-R0507	38.55	38.55	0.00%	38.55	0.00%	433227	Consumable minerals, chemicals, materials, and field trip expenses.	
Weed Ecology & Management	ENSC	443	151-104-R0511	19.1	19.1	0.00%	19.1	0.00%	433430	Field Trip expenses	
Watershed Hydrology	ENSC	444	151-104-R0511	19.1	19.1	0.00%	19.1	0.00%	433429	Field Trip expenses	
Landscape Pedology (Soil Ped	ENSC	454	167-102-R0515	51	51	0.00%	51	0.00%	433574	Laboratory analyses of samples collected during new lab exercises	
Soil Remediation	ENSC	460	167-102-R0515	51	51	0.00%	51	0.00%	433572	Field trip expenses	
Land Rehabilitation Field Probl	ENSC	462			555	100.00%	555	0.00%		field trip expenses for 10 day field trip	new course, recently approved ENSC 462 will showcase an incredible diversity of land rehabilitation challenges across the Northern Rockies and Northern Great Plains through multiple field trips and in-depth exploration of these sites, with insights that only the restoration professionals responsible for those sites could provide. Course fees are required for vehicle rentals, and fuel and food and camping fees
Western Equitation (for a two c	EQUH	110	119-115-R0503	265.3	400	33.68%	400	0.00%	433153	Tack, consumables, feeds, cleaning, and instruction	Increase in cost of tack, consumables, feeds, cleaning, and instruction
Beginning English Equitation (f	EQUH	114	119-115-R0503	265.3	400	33.68%	400	0.00%	433153	Tack, consumables, feeds, cleaning, and instruction	Increase in cost of tack, consumables, feeds, cleaning, and instruction
Horses: Ground Level	EQUH	133			400	100.00%	400	0.00%	433153	Tack, consumables, feeds, cleaning, and instruction	Class should have same fee as EQUH 110, 114, 207, 210 as it requires care and feeding of horses.
Intermediate English Equitation	EQUH	207	119-115-R0503	265.3	400	33.68%	400	0.00%	433153	Tack, consumables, feeds, cleaning, and instruction	Increase in cost of tack, consumables, feeds, cleaning, and instruction
Intermediate Western Equitatio	EQUH	210	119-115-R0503	265.3	400	33.68%	400	0.00%	433153	Tack, consumables, feeds, cleaning, and instruction	Increase in cost of tack, consumables, feeds, cleaning, and instruction
Starting Colts (for a two credit	EQUH	253	119-115-R0503	450	450	0.00%	450	0.00%	433376	Tack, consumables, feeds, cleaning, and instruction	
Developing the Young Horse (f	EQUH	256	119-115-R0503	450	450	0.00%	450	0.00%	433376	Tack, consumables, feeds, cleaning, and instruction	
Horse Science Management La	EQUH	233	175-103-R0517	30	30	0.00%	30	0.00%	433264	cost of consumable materials	
Equine Reproduction Managem	EQUH	346	123-101-R0504	159.15	159.15	0.00%	159.15	0.00%	433264	Tack, consumables, feeds, cleaning, and instruction	
GPS Fundamentals & Applicati	GPHY	357	123-101-R0504	42.4	42.4	0.00%	42.4	0.00%	433431	Specialized annual software fees	
Agroecology/Appl Plant Ecolog	LRES	543	151-104-R0511	19.1	19.1	0.00%	19.1	0.00%	433433	Field Trip expenses	
Thermal Biology in Yellowstone	LRES	557	123-101-R0504	100	150	33.33%	150	0.00%	433618	Field trip expenses; transportation and consumables.	This course is adding an additional night of camping in YNP. Costs for tents and sleeping pads were not charged previously and will need to be added to cover the fees.
Land Rehabilitation Field Probl	LRES	562	167-102-R0515	555	555	0.00%	555	0.00%	433573	Field trip expenses	
Grand Challenges in Ecology a	LRES	593			150	100.00%				3-day field trip to a Montana ecosystem, travel, food, and lodging included	new 1 credit required course for incoming graduate students in EES to immerse the students in observation and discussion of grand challenges associated with MT ecosystems
Cell & Molecular Biol	MB	538	119-115-R0503	57.3	100	42.70%	100	0.00%	433618	MSSE Course fees for lab materials and shipping costs.	Course previously taught on campus, not being delivered online. Increased costs for materials needing to be shipped.
Special Topics	MB	591	119-115-R0503	59.65	59.65	0.00%	59.65	0.00%	433546	Field trip expenses/lab consumables if needed	
Natural Resource Conserv Lab	NRSM	102	135-107-R0507	53.05	53.05	0.00%	53.05	0.00%	433152	Student transportation to field laboratories	
Range & Pasture Monitoring	NRSM	235	119-115-R0503	53.05	53.05	0.00%	53.05	0.00%	433188	Field trip expenses	
Small Pasture Management	NRSM	236	119-115-R0503	53.05	53.05	0.00%	53.05	0.00%	433464	Field trip expenses	

Natural Resource Ecology	NRSM	240	151-104-R0511	25	25	0.00%	25	0.00%	433465	Field trip expenses	
Fire Ecology & Management	NRSM	330	114-107-R0302	53.05	53.05	0.00%	53.05	0.00%	433464	Field trip expenses	
Grazing Ecology & Management	NRSM	353	114-107-R0302	53.05	53.05	0.00%	53.05	0.00%	433152	Field trip expenses	
Habitat Inventory & Analysis	NRSM	453	151-104-R0511	25	25	0.00%	25	0.00%	433465	Field trip expenses	
Flowering Plants	PSPP	548	135-107-R0507	100	100	0.00%	100	0.00%	433618	MSSE Field trip expenses	
Plants, People, Health for Teac	PSPP	549 (591)	135-107-R0507	100	100	0.00%	100	0.00%	433618	MSSE Field trip and lab expenses	
Materials Processing	TE	207	123-101-R0504		50	100.00%	50	0.00%		lab materials and machine maintenance	course was moved from EHHD to AG, no change in fees
Alternative Power/Energy Tech	TE	330	123-101-R0504		50	100.00%	50	0.00%		lab materials	Course moved from EHHD to AG. Course was called Transportation Technology. No change in fees
Remote and Autonomous Aircr	TE	332			50	100.00%	50	0.00%		materials, hardware, consumable materials	new course, high cost materials
Computer Aid Machine Manuf	TE	410	123-101-R0504		50	100.00%	50	0.00%		Lab materials and machine maintenance	course moved from EHHD to AG, no change in fees
Manufacturing Technology	TE	417	123-101-R0504		50	100.00%	50	0.00%		lab materials and machine maintenance	course moved from EHHD to AG. course was called Mass Production. No change in fees
Yellowstone Wildlife Habitat Ec	WILD	429	175-103-R0517	51	51	0.00%	51	0.00%	432021	costs of field trip and transportation; 450 miles of travel during 2 day field trip (\$270 per vehicle carrying 6 students)	
Bowling Fundamentals	ACT	104	111-110-R0501	61.9	62.85	1.51%	62.85	0.00%	434041	Access to Lanes, Instruction	cost of normal inflation for 2% increase
Beginning Racquetball	ACT	109	167-102-R0515	15.3	15.6	1.92%	15.6	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Beginning Weight Training	ACT	110	167-102-R0515	15.3	15.6	1.92%	15.6	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Fundamentals of Rock Climbin	ACT	114	167-102-R0515	163.2	166.45	1.95%	166.45	0.00%	434043	Field trip transport, disposable and consumable climbing supplies.	cost of normal inflation for 2% increase
Soccer	ACT	115	167-102-R0515	15.3	15.6	1.92%	15.6	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Wallyball	ACT	116	167-102-R0515	15.3	15.6	1.92%	15.6	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Beginning Alpine Skiing	ACT	120	111-110-R0501	109.1	111.27	1.95%	113.49	1.96%	434088	Transportation, Lift Pass, Instruction.	cost of normal inflation for 2% increase
Beginning Snowboarding	ACT	121	111-110-R0501	109.1	111.27	1.95%	113.49	1.96%	434088	Transportation, Lift Pass, Instruction.	cost of normal inflation for 2% increase
Skiing	ACT	122	111-110-R0501	109.1	111.27	1.95%	113.49	1.96%	434088	Transportation, Lift Pass, Instruction	cost of normal inflation for 2% increase
Bouldering	ACT	123	183-101-R0519	175	178.5	1.96%	178.5	0.00%	434043	Used for use of gear, equipment rentals, forest service permits (if necessary) and travel to and from field locations.□	cost of normal inflation for 2% increase
Circuit Training	ACT	129	167-102-R0515	15.3	15.6	1.92%	15.6	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Beginning Basketball	ACT	140	167-102-R0515	15.3	15.6	1.92%	15.6	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Beginning Yoga	ACT	150	167-102-R0515	30.6	31.2	1.92%	31.2	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Pocket Billiards	ACT	151	111-110-R0501	61.9	62.85	1.51%	62.85	0.00%	434041	Access to Parlor, Instruction	cost of normal inflation for 2% increase
Beginning Aikido	ACT	156	167-102-R0515	30.6	31.2	1.92%	31.2	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Beginning Taekwondo	ACT	158	167-102-R0515	30.6	31.2	1.92%	31.2	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Avalanche 1 Training	ACT	160	183-101-R0519	275	280.5	1.96%	280.5	0.00%	434043	Fee goes to pay for travel costs, rental of equipment, and the certification (upon successful completion of the course).□	cost of normal inflation for 2% increase
Wilderness Survival	ACT	161	183-101-R0519	125	127.5	1.96%	127.5	0.00%	434043	Fees are for use of gear, equipment rentals, forest service permits (if necessary) and travel to and from field locations.□	cost of normal inflation for 2% increase
Race Training 5/10K	ACT	163	167-102-R0515	15.3	15.6	1.92%	15.6	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Power Cycling Indoors	ACT	165	167-102-R0515	35.7	36.4	1.92%	36.4	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Fundamentals of Mountain Biki	ACT	167	167-102-R0515	188.7	192.45	1.95%	192.45	0.00%	434043	Equipment, travel costs	cost of normal inflation for 2% increase
Beginning Tennis	ACT	169	167-102-R0515	15.3	15.6	1.92%	15.6	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Beginning Swimming	ACT	170	167-102-R0515	15.3	15.6	1.92%	15.6	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Fundamentals of Fly Fishing	ACT	173	167-102-R0515	192.8	196.65	1.96%	196.65	0.00%	434043	Equipment, travel costs	cost of normal inflation for 2% increase
Fundamentals of Backpacking	ACT	174	167-102-R0515	162.2	165.45	1.96%	165.45	0.00%	434043	Equipment, travel costs	cost of normal inflation for 2% increase
Orienteering	ACT	175			155	100.00%	155	0.00%		Equipment rental, maintenance and depreciation. Backcountry use permits and transportation provided.	New course for Orienteering to be proposed in CiM spring 2021. Utilizes outdoor instructional space and our Foundational wilderness First Aid class and Avalanche Safety courses.
Fundamentals of WW Rafting	ACT	176	167-102-R0515	188.7	192.45	1.95%	192.45	0.00%	434043	Transportation, group equipment, permits, lodging, food for field days.	cost of normal inflation for 2% increase
Fundamentals of WW Kayaking	ACT	177	167-102-R0515	178.5	182.05	1.95%	182.05	0.00%	434043	Field trip transport, disposable and consumable kayaking supplies.	cost of normal inflation for 2% increase
Beginning Volleyball	ACT	180	167-102-R0515	15.3	15.6	1.92%	15.6	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Power Cycling 2: Advanced	ACT	201	167-102-R0515	35.7	36.4	1.92%	36.4	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Intermediate Racquetball	ACT	202	167-102-R0515	15.3	15.6	1.92%	15.6	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Flag Football	ACT	203			15.6	100.00%	15.6	0.00%		fee for new equipment and depreciation of reused gear	Initial Course fee of \$15.60 submitted in CiM course approval process
Racquet Sports	ACT	208			31.2	100.00%	31.2	0.00%		Purchase or rental of equipment; supplies; use of facilities.	The initial course fee of \$31.20 was already approved through the CiM process.
Racquet Sports	ACT	208			36.4	100.00%	36.4	0.00%		fee for new equipment and depreciation of reused gear	The initial course fee of \$36.41 was already approved through the CiM process.
Intermediate Volleyball	ACT	209	167-102-R0515	15.3	15.6	1.92%	15.6	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Intermediate Weight Training	ACT	210	167-102-R0515	15.3	15.6	1.92%	15.6	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase

Intermediate Rock Climbing	ACT	214	183-101-R0519	175	178.5	1.96%	178.5	0.00%	434043	It will be used for use of gear, equipment rentals, forest service permits (if necessary) and travel to and from field locations.□	cost of normal inflation for 2% increase
Climbing Wall Instructor Course	ACT	215			195	100.00%	195	0.00%		Equipment rental, maintenance and depreciation, supplies (cord, chalk, tape teaching materials)and Certification fees.	A great foundational course for climbing instruction and credentialing for those wanting to work in the field in a school, college, gym or summer camp.
Ultimate Disc	ACT	218			15.61	100.00%	15.61	0.00%		fee for new equipment and depreciation of reused gear	Initial Course fee of \$15.61 submitted in CiM course approval process
Intermediate Alpine Skiing	ACT	220	111-110-R0501	109.1	111.27	1.95%	113.49	1.96%	434088	Transportation, Lift Pass, Instruction.	cost of normal inflation for 2% increase
Intermediate Snowboarding	ACT	221	111-110-R0501	109.1	111.27	1.95%	111.49	0.20%	434088	Transportation, Lift Pass, Instruction.	cost of normal inflation for 2% increase
Ski Camping (Backcountry Fun)	ACT	222	167-102-R0515	255	260.1	1.96%	260.1	0.00%	434043	Equipment, travel, venue.	cost of normal inflation for 2% increase
Cross Country Skiing	ACT	224	167-102-R0515	161.25	164.5	1.98%	164.5	0.00%	434043	Equipment, travel costs	cost of normal inflation for 2% increase
Intermediate Yoga	ACT	230	167-102-R0515	30.6	31.2	1.92%	31.2	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Argentine Tango	ACT	232	167-102-R0515	15.3	15.6	1.92%	15.6	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Yoga Nidra Meditation	ACT	234			30.6	100.00%	30.6	0.00%		Fee for yoga mats and other props	The initial course fee of \$30.60 was already approved through the CiM process.
Swiftwater Rescue	ACT	238	167-102-R0515		275.4	100.00%	275.4	0.00%	434043	Fees are used to procure specialized equipment rentals. To procure transportation to and from field sites, federal lands permit fees and for certifications (if applicable). Certificate of completion is given upon passing the course and fee goes to the ACA (American Canoe Association) for providing the course.	New HARD number of ACT 238 has been assign to this course previously offered as Special Topics ACT 291 with a fee of \$270.00. Course fee is transferred from ACT 291 + cost of normal inflation for 2% increase
Swiftwater Rescue	ACT	238	167-102-R0515		270	100.00%	275.4	1.96%	434043	Three day field experience, supplies, equipment, and related travel. Includes 3 year Swiftwater Rescue technician certification.	Course was previously offered as ACT 291 course with approved fees of 270. Course was assigned a HARD number, transfer all fees and account information to NEW course number ACT 238.
Intermediate Basketball	ACT	240	167-102-R0515	15.3	15.6	1.92%	15.6	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Pilates	ACT	250	167-102-R0515	30.6	31.2	1.92%	31.2	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Intermediate Taekwondo	ACT	256	167-102-R0515	30.6	31.2	1.92%	31.2	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Intermediate Swimming	ACT	270	167-102-R0515	15.3	15.6	1.92%	15.6	0.00%	434043	Purchase or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Advanced Yoga	ACT	272	175-103-R0517	30.6	31.2	1.92%	31.2	0.00%	434043	Purchase, maintenance, or rental of equipment; supplies; use of facilities.	cost of normal inflation for 2% increase
Wilderness First Responder	ACT	276 (391)	167-102-R0515	450	450	0.00%	450	0.00%	434043	Transportation, field supplies, equipment and related travel. Includes 3 year Wilderness First Responder certification.	
Advanced Skiing	ACT	288	111-110-R0501	109.1	111.27	1.95%	113.49	1.96%	434088	Transportation, Lift Pass, Instruction.	cost of normal inflation for 2% increase
Advanced Snowboarding	ACT	289	111-110-R0501	109.1	111.27	1.95%	111.49	0.20%	434088	Transportation, Lift Pass, Instruction.	cost of normal inflation for 2% increase
Special Topics - Swiftwater Res	ACT	291	167-102-R0515	270	0		0		434043	Three day field experience, supplies, equipment, and related travel. Includes 3 year swiftwater rescue technician certification.	cost of normal inflation for 2% increase Course has been assigned new HARD number, transfer all fees and account information to new course number of ACT 238.
Introduction to Mountaineering	ACT	XXX			225	100.00%	225	0.00%		Equipment rental, maintenance and depreciation. Backcountry use permits and transportation provided.	New course for Introduction to Mountaineering to be proposed in CiM Spring 2021. Utilizes outdoor instructional space and serves as a base for future advanced level mountaineering courses.
Introduction to Ice Climbing	ACT	XXX			225	100.00%	225	0.00%		Equipment rental, maintenance and depreciation. Backcountry use permits and transportation provided.	New course for Introduction to Ice Climbing to be proposed in CiM spring 2021. Utilizes outdoor instructional space.
Avalanche Level 2	ACT	XXX			350	100.00%	350	0.00%		Equipment rental, maintenance, depreciation and for supplies the students keep - manual, cord, for snow pit tests and inclinometer. Backcountry permits, transportation provided and Certification fees.	New course for Advanced Avalanche Training to be proposed in CiM spring 2021. Utilizes outdoor instructional space.
Introduction to Bike Maintenance	ACT	XXX			150	100.00%	150	0.00%		Equipment rental, maintenance and depreciation along with supplies (cables, housing, lube, PPE, etc.)	New course for Introduction to Bike Maintenance to be proposed in CiM spring 2021. Utilizes outdoor instructional space and/or instructional space in the Outdoor rental Center.
Advanced Rock Climbing	ACT	XXX			225	100.00%	225	0.00%		Equipment rental, maintenance and depreciation. Backcountry use permits and transportation provided.	Next level of instruction in rock climbing necessary to provide advancement in skills for students. Currently we offer Fundamentals of Rock Climbing and Intermediate Rock Climbing .
Introduction to Paddlesports	ACT	XXX			225	100.00%	225	0.00%		Equipment rental, maintenance and depreciation. Backcountry use permits and transportation provided	New course offering utilizing outdoor instructional spaces.
2-D Computer Aided Drafting	DDSN	114	123-101-R0504	50	0		0		434089	Consumable software and course materials	Course moved from EHHD to AG
First Aid & CPR	ECP	100			0		0			Duplicate course entry	Duplicate course entry for ECP 100 - Delete
First Aid & CPR	ECP	100			75	100.00%	75	0.00%		fees for equipment, depreciation of or rental of equipment and 2-year certification upon passing skills tests	Initial Course fee of \$75.00 submitted in CiM course approval process
Wilderness First Aid	ECP	102			275	100.00%	275	0.00%		fee would be for use of equipment and 2 year certification	Initial course fee of 275.00 approved through CiM process. Use of gear, equipment, travel to and from field location and pay for the student's 2-year certification at the end of the course.
Basic Lifeguard Training	ECP	103			125	100.00%	125	0.00%		fee would be for use of equipment and 2 year certification	Initial Course fee of \$125.00 submitted in CiM course approval process
Student Teaching	EDCI	595	183-101-R0519	100	100	0.00%	100	0.00%		The fee will offset the cost of the clinical evaluator who provides formative and summative feedback to students completing their capstone project for student teaching.	
Field Experience in Education	EDLD	574	175-103-R0517	150	150	0.00%	150	0.00%	433401	Fee will cover costs of face to face field instruction of enrolled students.	

Practicum I: K-8	EDP	301-001			100	100.00%	100	0.00%		Every semester, the Department of Education offers three classes of Practicum. These classes correspond to Practicum I and Practicum II (required 3-credit courses for Elementary Education majors) and Practicum 5-12 (a single 3-credit course required of all Secondary Education teaching majors and teaching minors). Along with the instructor of record, a field supervisor is hired to observe and provide detailed feedback (2-3 times per student) for up to 14 pre-service teachers in their practicum placements. This routinely requires staffing of up to 5 people in a single section.	EDU 395 was changed to EDP 301, 302, 304, 305. Will delete the EDU 395 course fees.
Practicum II: K-8	EDP	302-001			100	100.00%	100	0.00%		Every semester, the Department of Education offers three classes of Practicum. These classes correspond to Practicum I and Practicum II (required 3-credit courses for Elementary Education majors) and Practicum 5-12 (a single 3-credit course required of all Secondary Education teaching majors and teaching minors). Along with the instructor of record, a field supervisor is hired to observe and provide detailed feedback (2-3 times per student) for up to 14 pre-service teachers in their practicum placements. This routinely requires staffing of up to 5 people in a single section.	EDU 395 was changed to EDP 301, 302, 304, 305. Will delete the EDU 395 course fees.
Practicum: 5-12/K-12	EDP	304-001			100	100.00%	100	0.00%		Every semester, the Department of Education offers three classes of Practicum. These classes correspond to Practicum I and Practicum II (required 3-credit courses for Elementary Education majors) and Practicum 5-12 (a single 3-credit course required of all Secondary Education teaching majors and teaching minors). Along with the instructor of record, a field supervisor is hired to observe and provide detailed feedback (2-3 times per student) for up to 14 pre-service teachers in their practicum placements. This routinely requires staffing of up to 5 people in a single section.	EDU 395 was changed to EDP 301, 302, 304, 305. Will delete fees for EDU 395.
Assessment & Intervent	EDSP	458	119-115-R0503	27.6	28.15	1.95%	28.7	1.92%	434042	Assessment tools	cost of normal inflation for 2% increase
Practicum (fee per credit) (Del	EDU	395		33.33	0		0			Every semester, the Department of Education offers three sections of EDU 395. These sections correspond to Practicum I and Practicum II (required 3-credit courses for Elementary Education majors) and Practicum 5-12 (a single 3-credit course required of all Secondary Education teaching majors and teaching minors). Along with the instructor of record, a field supervisor is hired to observe and provide detailed feedback (2-3 times per student) for up to 14 pre-service teachers in their practicum placements. This routinely requires staffing of up to 5 people in a single section.	EDU 395 changed to be EDP 301, 302, and 304. These course fees are no longer needed. Thank you.
Student Teaching K-8	EDU	495-001	175-103-R0517	100	100	0.00%	100	0.00%	433072	Fee covers cost of field supervision	
Student Teaching	EDU	495-002	111-110-R0501	100	100	0.00%	100	0.00%	433072	Costs to cover supervision fees	
Student Teaching	EDU	495-010	175-103-R0517	100	100	0.00%	100	0.00%	433072	Fee covers cost of field supervision	
Student Teaching	EDU	495-020	111-110-R0501	100	100	0.00%	100	0.00%	433072	Costs to cover supervision fees	
Student teaching K-12	EDU	495-030	175-103-R0517	100	100	0.00%	100	0.00%	433072	Fee covers cost of field supervision	
Student Teaching K-12	EDU	495-040	175-103-R0517	100	100	0.00%	100	0.00%	433072	Fee Covers Cost of Student Teaching	
Human Well-being	FCS	120	175-103-R0517	0	0		0			food supplies and field trip	Rubric of FCS no longer utilized.
Apparel Assembly & Fit (now H	FCS	219	111-110-R0501	0	0		0		434042	Materials for apparel construction	Rubric of FCS no longer used - Course has transformed from FCS 219 --> HDFS 219--> HDFS 419.
Appraisal of Individual and Sys	HDCO	551	119-115-R0503	27.05	27.05	0.00%	27.05	0.00%	434042	Assessment tools	
Apparel Assembly & Fit (was F	HDFS	219	111-110-R0501	29.28	0		0		434042	Materials for apparel construction	Course title was changed to HDFS 419 to include a STEAM component. HDFS 219 has been removed from CiM. Transfer course fees through to HDFS 419.
STEAM: Clothing & Textiles Ins	HDFS	419			29.86	100.00%	30.46	1.97%		Fee to be used for machine upkeep and materials for apparel construction	Additional STEAM component was added to HDFS 219 and renamed HDFS 419. Requested fee is a 2% increase building on the Original course fee of 29.28 assigned to HDFS 219. HDFS 219 has been cancelled and is no longer offered.
Methods of Teaching Rhythms	HEE	205			25	100.00%	25	0.00%		New Equipment and equipment replacement	Equipment is old and in poor repair. Sporadic replacement of equipment throughout the years due to reliance on unsustainable funds from varied departmental resources. See attachment for student feedback.
Methods of Lifetime Sports	HEE	303			25	100.00%	25	0.00%		New equipment and equipment replacement	Equipment is old and in poor repair. Sporadic replacement throughout the years due to reliance on unsustainable funds from varied departmental resources. See attachment for student feedback.
Methods of Team Sports	HEE	304			25	100.00%	25	0.00%		New equipment and replacement equipment	Equipment is old and in poor repair. Sporadic replacement throughout the years due to reliance on unsustainable funds from varied departmental resources. See attachment for student feedback.
Teaching Cooperative Games a	HEE	311			25	100.00%	25	0.00%		New equipment and replacement equipment.	Equipment is old and in poor repair. Sporadic replacement throughout the years due to reliance on unsustainable funds from varied departmental resources. See attachment for student feedback.
Sustainability in the Hospitality	HTR	220	183-101-R0519	50	51	1.96%	52.02	1.96%		Fee would cover speaker fees/travel, special class content such as film screening, and cost of potential field trips.	cost of normal inflation for 2% increase

Practicum: Food Product Development	HTR	495	175-103-R0517	100	0		0		434042	Food supplies, kitchen supplies	This course was actually submitted into CiM and approved under a different Rubric - NUTR 496. It was never offered as HTR 495 and should be deleted.
Hospitality Management Capstone	HTR	499	175-103-R0517	100	102	1.96%	104.04	1.96%	434042	food supplies, field trips	cost of normal inflation for 2% increase
Rural Hospitality	HTR	4XX	175-103-R0517	100	0		0		434042	travel expenses for field trips	This course was never submitted in to CiM and is no longer being considered as a potential course. Please delete.
Exercise Physiology	KIN	320	111-110-R0501	54.1	55.18	1.96%	56.29	1.97%	434014	Medical, student supplies	cost of normal inflation for 2% increase
Kinesiology (Biomechanics for Science Majors)	KIN	322	119-115-R0503	27.05	27.59	1.96%	28.14	1.95%	434014	Consumable lab supplies	cost of normal inflation for 2% increase
Biomechanics for Science Majors	KIN	325	119-115-R0503	28.15	28.71	1.95%	29.29	1.98%	434014	Consumable lab supplies	cost of normal inflation for 2% increase
Motor Control and Learning	KIN	330			50	100.00%	50	0.00%		Fee to be used to purchase consumables such as emg electrodes, gel, alcohol wipes; purchase minor equipment that wears and requires replacement such as electrical components and leads; purchase reflective markers for the measurement of movement	Costs are currently being covered by professor's start up funds. Without the fee activities will need to be limited to account for purchase of consumables within bounds that can be covered by other department funds when they are available or by application.
Adv Exercise Testing & Prescription	KIN	415	111-110-R0501	55.2	56.3	1.95%	57.43	1.97%	434014	Medical, student supplies	cost of normal inflation for 2% increase
Exercise Performance and Nutrition	KIN	515			30	100.00%	30.6	1.96%		Lab fee to cover cost of embedded laboratory activities	The fees will be used to purchase supplies (biochemistry reagents, lancets, gloves, etc.) that are used by the graduate students when they work on their laboratory experiments.  Current supplies are left over supplies pieced together from funded research projects.  That will curtail, if not eliminate, those labs as left-over supplies from funded projects are not guaranteed.
Graduate Exercise Physiology	KIN	545	111-110-R0501	27.05	27.59	1.96%	28.14	1.95%	434014	Disposable testing supplies	cost of normal inflation for 2% increase
Life Scholars Student Fee	LIFE		183-101-R0519	500	500	0.00%	500	0.00%	433688	Per term program fee for Life Scholar students	
Food Fundamentals Lab	NUTR	227	111-110-R0501	85	86.7	1.96%	88.43	1.96%	434042	Food, medical, student supplies.	cost of normal inflation for 2% increase
Food and Culture	NUTR	301	175-103-R0517	100	102	1.96%	104	1.92%	434042	food supplies and field trip	cost of normal inflation for 2% increase
Pract: Quantity Foods Prod/Mgt	NUTR	395	111-110-R0501	153	156.06	1.96%	159.18	1.96%	434042	Food, kitchen, student supplies	cost of normal inflation for 2% increase
Nutr Assessment & Counsel	NUTR	401	111-110-R0501	51.65	52.68	1.96%	53.73	1.95%	434042	Food, medical, student supplies	cost of normal inflation for 2% increase
Nutrition for Sports/Exercise	NUTR	411			70	100.00%	71.4	1.96%		New (Course) Lab fee to cover lab supplies and lab activities.	Effective fall 2020 - a lab portion was incorporated in the NUTR 411 course - in addition to the lecture.
Medical Nutrition Therapy	NUTR	426	111-110-R0501	49.65	50.64	1.95%	51.64	1.94%	434042	Food, medical, student supplies	cost of normal inflation for 2% increase
Experimental Foods	NUTR	435	175-103-R0517	100	102	1.96%	104.04	1.96%	434042	food and kitchen supplies	cost of normal inflation for 2% increase
Practicum: Food Product Development	NUTR	496			100	100.00%	100	0.00%		Course fee will be used to purchase food and materials required for students to test and produce prototypes of new food products.	This course fee was originally submitted as a fee for HTR 495. HTR 495 was never offered, was deleted, and resubmitted and approved in CiM under NUTR 496 which included the \$100 fee in the resource section in CiM.
Montana Dietetic Internship (MSU)	NUTR	598	159-101-R0513	13,005.00	13,005.00	0.00%	13,005.00	0.00%	433416	Fees for either MS/dietetic intern or non-degree dietetic interns admitted to MDI are: Academic Program Fee \$11,000 and MDI Application Fee \$55 MSU. In addition to the academic program fee MS/dietetic interns will pay for 39 graduate credits totaling \$13,158 (resident) or \$17,015 (non-resident). In addition to the academic program fee non-degree dietetic interns will pay for 12 graduate credits totaling \$4,088 (resident) or \$5,275 (non-resident). Professional liability insurance coverage, library access, and program activities associated with orientation, professional development, and supervised practice are included in the program fee.	Professional liability insurance coverage, library access, and program activities associated with orientation, professional development, and supervised practice are included in the program fee.
Intro Sust Food/Bioenergy Systems	SFBS	146	143-102-R0509	54.05	54.05	0.00%	54.05	0.00%	434042	Field trip expenses	
Culin Mktg: Farm/Table	SFBS	445	143-102-R0509	56.3	57.43	1.97%	58.58	1.96%	434042	Consumable lab supplies	cost of normal inflation for 2% increase
Culin Mktg: Farm/Table (prior to 2020)	SFBS	541	151-104-R0511	56.3	57.43	1.97%	58.58	1.96%	434042	Consumable lab supplies	cost of normal inflation for 2% increase
Electronics/Networking	TE	113	123-101-R0504	27.05	27.05	0.00%	27.05	0.00%	434089	Lab materials	course eliminated
Materials Processing	TE	207	123-101-R0504	50	0		0		434089	Lab materials and machine maintenance.	Course moved from EHHD to AG
Mat Machine Safety	TE	214	123-101-R0504	27.05	27.05	0.00%	27.05	0.00%	434089	Lab materials	course eliminated
Computer Graphics Design	TE	220	111-110-R0501	16.2	16.2	0.00%	16.2	0.00%	434089	Fee to cover supplies for required lab.	course eliminated
Transportation Technology	TE	330	123-101-R0504	50	0		0		434089	Lab materials	Course moved from EHHD to AG
Elect/Video Communication	TE	331	123-101-R0504	50	50	0.00%	50	0.00%	434089	Lab materials	course eliminated
Manufacturing Technology	TE	332	111-110-R0501	16.2	0		0		434089	Consumable metals, composites, materials	Course no longer offered
Computer Aid Machine Manufacturing	TE	410	123-101-R0504	50	0		0		434089	Lab materials and machine maintenance	Course moved from EHHD to AG
Mass Production	TE	417	123-101-R0504	50	0		0		434089	Lab materials and machine maintenance	Course moved from EHHD to AG
Environmental Science Education	EDCI	591			0		0			Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	no longer offered
Geology of the Moon	ERTH	521	175-103-R0517	20	0		0		433521	Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	Course moved to College of Letters & Science

Elementary Weather	ERTH	591	175-103-R0517	46	0		0		433521	Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	Course moved to College of Letters & Science and renumbered ERTH 523.
Streamside Science: Hands-On	LRES	582 (591)	175-103-R0517	80	0		0		433521	Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	Course moved to College of Letters & Science
The Twelve Principles of Soil Science	LRES	584 (591)	175-103-R0517	45	0		0		433521	Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	Course moved to College of Letters & Science
Water Quality in the Classroom	LRES	585 (591)	175-103-R0517	45	0		0		433521	Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	Course moved to College of Letters & Science
The Dirt on Soil Science (Deleted)	LRES	591		0	0		0			Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	No longer offered
Nutrition for Fitness and Performance	NUTR	526	175-103-R0517	25	0		0			Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	Printed book now provided digitally via D2L.
The Science of Sound for Teachers	PHSX	573			0		0			Lab Materials	Course transferred from special topics rubric (PHSX 591) to hard number. Course moved to College of Letters & Science
The Science of Sound (Deleted)	PHSX	591		0	0		0			Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	No longer offered
Electric Circuits & Magnetism	PHSX	591	175-103-R0517	101	0		0		433521	Materials fee to cover the direct expenses of equipment and materials for science experiments (course kits) including shipping for fully online courses designed for science educators.	Course moved to College of Letters & Science
Hike and Read	HONR	123			175	100.00%	175	0.00%		This fee covers cost of transportation, meals and lodging at the Hyalite Youth Camp for a weekend from Friday 5 pm thru Sunday Noon.	These fees were approved in a special session after the MAY 2019 BoR meeting. Attached is the ASMSU resolution passing these fees.
Ski and Read	HONR	124			375	100.00%	375	0.00%		This fee covers transportation, lodging and meals for a weekend XC ski trip in Yellowstone National Park.	This fee was approved in a special session AFTER the May 2019 BoR meeting. Attached is the ASMSU resolution approving this fee.
Texts and Critics: Knowledge (Deleted)	HONR	201		0	0		0		433106	Cost recovery for semester expenses related to this course.	
Texts and Critics: Imagination (Deleted)	HONR	202		0	0		0		433106	Cost recovery for semester expenses related to this course.	
Zebrafish as a Model System	HONR	291-006	183-101-R0519	25	0		0		433106	Chemical and Laboratory Supplies for course	Course no longer offered
Taking the Pulse of Montana	HONR	291-007	183-101-R0519	366.2	0		0		433106	Travel, housing, meal and equipment fees for Summer 4 x 4	Course fee rolled into Summer Academy program fee.
Honors College Summer Academy	HONR	Varies			2,000.00	100.00%	2,000.00	0.00%		This program fee covers transportation, lodging, meals, and equipment rental for a month long 4x4 summer session program to include 3 different honors courses that can vary each summer.	This program fee was approved in a special session AFTER the May 2019 BoR meeting. Attached is the ASMSU resolution approving these fees.
Archaeological Field School	ANTY	467	167-102-R0515	1,122.00	1,122.00	0.00%	1,122.00	0.00%	434364	Field trip expenses/lab consumables	
Solar System Astronomy	ASTR	371	135-107-R0507	17.3	17.65	1.98%	18	1.94%	434372	Fee to cover supplies and equipment for the course.	Increased cost of supplies and equipment.
Stars, Galaxies & the Universe	ASTR	373	135-107-R0507	17.3	17.65	1.98%	18	1.94%	434372	Fee to cover equipment and supplies for lab.	Increased cost of supplies and equipment necessary for the course.
Biochem of Hlth Non-Scnc Mjrs	BCH	104	135-107-R0507	20.65	20.65	0.00%	20.65	0.00%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	
Biochemicstry	BCH	380	135-107-R0507	20.95	20.95	0.00%	20.95	0.00%	434392	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	
Biochem & Molecular Biology	BCH	444	111-110-R0501	46.4	47.32	1.94%	47.32	0.00%	434392	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	The experiments in BCH 444 were redone to include additional techniques and technology. The Mass Spec and NMR facilities are now utilized which have associated user fees.
Honors Molecular Biology	BIOB	140R	159-101-R0513	75	0		0		433174	Fee to cover supplies for lab (i.e. reagents, supplies, consumables).	
Principles of Living Systems	BIOB	160	135-107-R0507	23.8	23.3	-2.15%	23.3	0.00%	434361	Fee to cover supplies for required lab	
Principles Biological Diversity	BIOB	170	135-107-R0507	23.8	23.8	0.00%	23.8	0.00%	433258	Fee to cover supplies for required lab	
Cellular & Molecular Biology	BIOB	260	135-107-R0507	55	0		0		433174	Consumables (i.e. chemicals, reagents, software licenses, glassware)	Course moved from LS to AG
Gene Construction	BIOB	476	127-101-R0505	63.25	0		0		433174	Consumables (i.e. reagents, molecular biology supplies, lab supplies)	Course moved from LS to AG
Rocky Mountain Vegetation	BIOE	408	135-107-R0507	62.4	62.4	0.00%	62.4	0.00%	434360	Field trip expenses	
Alpine Ecology	BIOE	416	135-107-R0507	23.8	23.8	0.00%	23.8	0.00%	434359	Field trip expenses	
Field Ornithology	BIOE	420	183-101-R0519	165	165	0.00%	165	0.00%		Transportation and supplies for field trips	
Yellowstone Wildlife Ecology	BIOE	421	183-101-R0519	300	100	-200.00%	100	0.00%		Week long field trip	The fee covers expenses for transportation, lodging, food and printed material associated with field trip.
Aquatic Field Ecology	BIOE	427	151-104-R0511	50	50	0.00%	50	0.00%	434358	Fee to cover field trip expenses	
Plant Ecology	BIOE	455	151-104-R0511	23.8	23.8	0.00%	23.8	0.00%	434357	Field trip expenses	

Terrestrial Ecology of the North	BIOE	516	119-115-R0503	52	52	0.00%	52	0.00%	433018	Field trip expenses	
Animal Diversity in GYE	BIOE	520	135-107-R0507	100	100	0.00%	100	0.00%	433618	Field trips around GYE	
Birds of Prey	BIOE	522	119-115-R0503	100	100	0.00%	100	0.00%	433618	Transportation, lodging and supplies for field experience.	
Wildlife Ecology	BIOE	523	123-101-R0504	150	150	0.00%	150	0.00%	433618	Transportation, lodging and supplies for field experience.	
Physiological Plant Ecology	BIOE	532	167-102-R0515	50	50	0.00%	50	0.00%	434356	Licor and isotope analyzer consumables, greenhouse space, and growth chambers.	
Alpine Ecology for Teachers	BIOE	593 (591)	175-103-R0517	100	100	0.00%	100	0.00%	433618	MSSE Field Studies Fee	
Land Use Issues in FYE for Tea	BIOE	596 (591)	123-101-R0504	104	104	0.00%	104	0.00%	433618	MSSE Field trip expenses	
Ecology of Trout Streams for Te	BIOE	597 (591)	135-107-R0507	150	100	-50.00%	100	0.00%	433618	Transportation, lodging and supplies for field experience.	Fee covers cost of transportation to field sites, lodging, food and wetsuit equipment rental
Advanced Ecology	BIOE	599			250	100.00%	250	0.00%		Travel, lodging, snow shoe rentals, lab materials, and consumables for week-long winter field course.	This is a week-long field course that requires lodging, food and other incidentals provided for the duration of the course, as it is held in a remote location. The fee request is \$250 as that is the base fee for all MSSE field courses that require transportation, lodging, food and other incidentals.
Integrative Physiology I	BIOH	185	143-102-R0509	30.9	0		0		433174	Fee to cover supplies for required lab (i.e. chemicals, anatomical models, dissection instruments, tissue samples)	
Hum Anatomy & Physiology I	BIOH	201	127-101-R0505	32	0		0		433174	Fee to cover supplies for required lab	
Hum Anatomy & Physiology II	BIOH	211	127-101-R0505	33.05	0		0		433174	Fee to cover supplies for required lab	
Human Neuroscience	BIOH	309	159-101-R0513	31.8	0		0		433174	Fee to cover supplies for required lab (i.e. specimens, wetting solutions, specimen containers, dissecting trays, and consumables).	
Human Developmental Biology	BIOH	323	127-101-R0505	31.5	0		0		433174	Consumables (i.e. reagents, supplies, chick eggs, microscopy tools)	
Adv Human Anatomy	BIOH	411	127-101-R0505	143.5	0		0		433174	Fee to cover supplies for required lab (i.e. chemicals, skeletal materials, dissection instruments)	
Advanced Human Anatomy of	BIOL	409	151-104-R0511	143.5	0		0		433174	Lab Fees	course is now BIOH 411, BIOL rubric is no longer used
Seed Plants of Montana	BIOO	230			25	100.00%	25	0.00%		Supplies for course and travel connected with collecting annual specimens.	Fees will be used to cover the cost of collecting specimens around the state and the materials used to preserve specimens An overwhelming majority of students surveyed approved of the fee.
Comparative Vertebrate Anatom	BIOO	310	111-110-R0501	51	51	0.00%	51	0.00%	434325	Fee to cover supplies for required lab	
Ichthyology	BIOO	415	135-107-R0507	50	50	0.00%	50	0.00%	434355	Field trip expenses	
Ornithology	BIOO	470	151-104-R0511	50	50	0.00%	50	0.00%	434354	Field trip expenses	
Mammalogy	BIOO	475	151-104-R0511	50	50	0.00%	50	0.00%	434353	Field trip expenses	
Aquatic Entomology	BIOO	xxx	183-101-R0519	140	140	0.00%	140	0.00%		Aquatic insect collection identification supplies and transportation for field trips/outings.	
Introductory General Chemistry	CHMY	122	135-107-R0507	20.65	20.65	0.00%	20.65	0.00%	434394	Fee to cover supplies for required lab	
Intro to Organic & Biochem	CHMY	124	135-107-R0507	20.65	20.65	0.00%	20.65	0.00%	434392	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	
College Chemistry I	CHMY	142	135-107-R0507	20.65	20.65	0.00%	20.65	0.00%	434394	Fee to cover supplies for required lab	
College Chemistry II	CHMY	144	135-107-R0507	20.65	20.65	0.00%	20.65	0.00%	434394	Fee to cover supplies for required lab	
Honors College Chemistry I	CHMY	152	135-107-R0507	20.65	20.65	0.00%	20.65	0.00%	434394	Fee to cover supplies for required lab	
Honors College Chemistry II	CHMY	154	135-107-R0507	20.65	20.65	0.00%	20.65	0.00%	434394	Fee to cover supplies for required lab	
Elements of Organic Chemistry	CHMY	212	135-107-R0507	20.65	20.65	0.00%	20.65	0.00%	434393	Fee to cover supplies for required lab	
Analytical Chemistry-Quant Ana	CHMY	311	123-101-R0504	24.85	24.85	0.00%	24.85	0.00%	433202	Chemical reagents/other consumables	
Organic Chemistry I	CHMY	322	114-107-R0302	35.1	35.1	0.00%	35.1	0.00%	434393	Fee to cover supplies for required lab	
Organic Chemistry II	CHMY	324	114-107-R0302	35.1	35.1	0.00%	35.1	0.00%	434393	Fee to cover supplies for required lab	
Honors Organic Chemistry I	CHMY	332	123-101-R0504	35.1	35.1	0.00%	35.1	0.00%	434393	Chemical reagents/other consumables	
Honors Organic Chemistry II	CHMY	334	123-101-R0504	33.75	33.75	0.00%	33.75	0.00%	434393	Chemical reagents/other consumables	
Elements of Physical Chem Lab	CHMY	362		12	0		0			Lab supplies and instrument maintenance	
Physical Chemistry Lab I (Dele	CHMY	372		12	0		0			Fee to cover lab reagents and consumables as well as instrument maintenance.	
Advanced Instrument Analysis	CHMY	421		30	0		0			Lab supplies and instrument use	
Solar Cell Basics for Teachers	EELE	508 (591)	151-104-R0511	50	50	0.00%	50	0.00%	433618	Lab Fees (MSSE)	
Earth System Science	ERTH	101	159-101-R0513	49.75	49.75	0.00%	49.75	0.00%	434336	Consumable Lab materials, computer equipment for labs, updated lab supplies and equipment, field trip.	
Topics in Earth Science	ERTH	102	159-101-R0513	15	15	0.00%	15	0.00%	434335	Each section covers a different topic: some may have required lab or field expenses to be determined - Prior course fees ranged from \$10 - \$70.	
Honors Earth System Science	ERTH	201	159-101-R0513	47.8	47.8	0.00%	47.8	0.00%	434334	Materials and field trips	
Yellowstone: A Scientific Lab	ERTH	212	127-101-R0505	79.6	79.6	0.00%	79.6	0.00%	434338	Field trip expenses	
Principles of Geomorphology	ERTH	307	135-107-R0507	164.55	164.55	0.00%	164.55	0.00%	434333	Van rental and fuel for field trips	
Surface Water Resources	ERTH	432	119-115-R0503	22.5	22.5	0.00%	22.5	0.00%	434212	Van rental and fuel for field trips	
Snow Dynamics & Accumulation	ERTH	450	159-101-R0513	82.75	82.75	0.00%	82.75	0.00%	434342	12 field trips, field support vehicle expense	
Quaternary Environments	ERTH	484	175-103-R0517	25.5	25.5	0.00%	25.5	0.00%	434390	Fee to cover vehicle rental for new mandatory field trip.	
Northern Rocky Mountain Geol	ERTH	516	119-115-R0503	100	100	0.00%	100	0.00%	433618	MSSE Field Course fee	

Geology of the Moon	ERTH	521			20	100.00%	20	0.00%		Shipping costs for lab kits. This instructor teaches at the College of Charleston in South Carolina. Kit materials are provided at no cost by the South Carolina NASA Space Grant Consortium. We only pay the shipping costs to students if the instructor requests a reimbursement.	Course fees previously approved under the ATO rubric and is now being transferred to MSSE to match the new program home.
Weather for Elementary Teach	ERTH	523			46	100.00%	46	0.00%		Cost of materials for lab kits and the shipping costs to send the materials to students.	Course fees were previously approved under the ATO rubric and is now being transferred to MSSE to match the new program home.
Snow Science Seminar	ERTH	551	167-102-R0515	62.4	62.4	0.00%	62.4	0.00%	434365	Field trip cost, vehicle rentals, fuel, lab materials, lab material maintenance	
Quaternary paleoecology & veg	ERTH	582	175-103-R0517	25.5	25.5	0.00%	25.5	0.00%	434690	Fee to cover vehicle rental for new mandatory field trip	
Topics in Quaternary paleoecol	ERTH	583	175-103-R0517	30.6	30.6	0.00%	30.6	0.00%	434389	Fee to cover vehicle rental for new mandatory field trip, and classroom supplies for analysis.	
Quaternary environments	ERTH	584	175-103-R0517	25.5	25.5	0.00%	25.5	0.00%	434390	fee to cover vehicle rental for new mandatory field trip.	
Special Topics - Geology of Te	ERTH	591	135-107-R0507	250	250	0.00%	250	0.00%	433618	Field trip expenses	
Geology Seminar: Earthquakes	ERTH	594	175-103-R0517	100	100	0.00%	100	0.00%	433618	MSSE Field Course Fee	
Montana's Mountains	ERTH	594	123-101-R0504	36.4	36.4	0.00%	36.4	0.00%	434212	Field trip expenses	
Alpine Ecology	ERTH	594	135-107-R0507	52	52	0.00%	52	0.00%	434212	Field trip expenses	
Geology of Glacier National Pa	ERTH	596 (591)	135-107-R0507	250	250	0.00%	250	0.00%	433618	Field trip expenses	
Intro to Environmental Geology	GEO	103	135-107-R0507	49.6	49.6	0.00%	49.6	0.00%	434343	Materials and field trips	
Earth Materials	GEO	208	159-101-R0513	49.75	49.75	0.00%	49.75	0.00%	434339	Field trip, replacement of samples	
Mineralogy and Optical Mineral	GEO	302	159-101-R0513	110.3	110.3	0.00%	110.3	0.00%	434344	1 field trip; scope maintenance; 50 ICAL use of instrumentation	
Igneous/Metamorphic Petrology	GEO	305	183-101-R0519	70	70	0.00%	70	0.00%	434348	Field Study; Course Materials; Lab Supplies	
Sedimentation & Stratigraphy	GEO	309	135-107-R0507	160.05	130	-23.12%	130	0.00%	434345	GEO 309 course fees cover the costs associated with running 2-3 field trips, laboratory supplies such as grain size cards, and maintenance of petrographic microscopes. The class averages 25 students, but calculations of 20, 25 or 30 students show that \$130/student is sufficient to cover the aforementioned costs.	Lowering due to fee description.
Invertebrate Paleontology	GEO	310	135-107-R0507	38.6	38.6	0.00%	38.6	0.00%	434212	Expendable lab materials	
Structural Geology	GEO	315	135-107-R0507	106.05	106.05	0.00%	106.05	0.00%	434337	Fees to cover supplies for required lab and expenses for field trips.	
Paleontology Lab Techniques	GEO	330	127-101-R0505	44.1	44.1	0.00%	44.1	0.00%	434347	Lab fees & equipment	
Taphonomy: Fossil Preservation	GEO	417	127-101-R0505	38.6	38.6	0.00%	38.6	0.00%	434332	Lab workbook	
Field Paleontology	GEO	419	123-101-R0504	504	504	0.00%	504	0.00%	434212	Field trip expenses	
Field Methods	GEO	428	183-101-R0519	50	50	0.00%	50	0.00%	434212	Field Trip; Course Materials	
Field Geology	GEO	429	135-107-R0507	1,510.60	1,510.60	0.00%	1,510.60	0.00%	434340	Van rental and fuel for field trips, camping fees, campus use fees for Montana Western, supplies	
Global Tectonics	GEO	433	159-101-R0513	70	70	0.00%	70	0.00%	434331	Field Trip; Material Fees	
Volcanology	GEO	440	135-107-R0507	93.8	93.8	0.00%	93.8	0.00%	434330	2 day field trip @ \$25/day; entrance fees; materials	
Glacial Geology	GEO	445	111-110-R0501	55.15	55.15	0.00%	55.15	0.00%	434329	Van rental and fuel for field trips	
Sedimentary Petrology	GEO	448	159-101-R0513	82.75	82.75	0.00%	82.75	0.00%	434328	1 field trip @ \$25; scope materials, thin section materials and other samples	
Metamorphic Petrology	GEO	449	159-101-R0513	0	0		0		434348	1 field trip @ \$25 each; scope materials, thin sections and other samples	
Igneous Petrology	GEO	450	159-101-R0513	0	0		0		434327	Scope maintenance, thin sections and other samples	
Special Topics	GEO	491-05	143-102-R0509	108.2	108.2	0.00%	108.2	0.00%	434212		
Depositional Systems	GEO	508	159-101-R0513	27.6	27.6	0.00%	27.6	0.00%	434349	1 field trip	
Structural Geology	GEO	515	135-107-R0507	110.3	110.3	0.00%	110.3	0.00%	434326	4 Field trips added @ \$25 each	
Taphonomy	GEO	517	143-102-R0509	38.6	38.6	0.00%	38.6	0.00%	434332	Lab workbook, lab materials	
Dinosaur Paleontology	GEO	521	119-115-R0503	250	250	0.00%	250	0.00%	433618	MSSE Field trip expenses	
Dinosaur Paleontology II (Adva	GEO	522	135-107-R0507	250	250	0.00%	250	0.00%	433618	MSSE Field trip expenses	
Global Tectonics	GEO	533	159-101-R0513	70	70	0.00%	70	0.00%	434331	Field Trip; Material Fees	
Advanced Stratigraphy	GEO	535	135-107-R0507	289.9	289.9	0.00%	289.9	0.00%	434212	Field trip expenses	
Volcanology	GEO	540	143-102-R0509	93.8	93.8	0.00%	93.8	0.00%	434330	Van rental and fuel for field trips, entrance fees, lab materials	
Sedimentary Petrology	GEO	548	159-101-R0513	55.15	55.15	0.00%	55.15	0.00%	434324	2 field trips @ 25.00 each. Lab materials, thin sections, microscope maintenance.	
Graduate Igneous Petrology	GEO	550	159-101-R0513	81.1	81.1	0.00%	81.1	0.00%	434327	Lab materials, thin sections, microscope maintenance, field trip	



Geology of the Yellowstone Vol	GEO	560	127-101-R0505	150	150	0.00%	150	0.00%	433618	Field trip expenses (MSSE)	
Charact Earth Materials	GEO	580	159-101-R0513	110.3	110.3	0.00%	110.3	0.00%	434212	Imaging and Chemical analysis Laboratory (ICAL) beam fees. Thin section purchase.	
ESCI course w/field experience	GEO	591-B	143-102-R0509	73.15	73.15	0.00%	73.15	0.00%	434212	Field trips and supplies for required lab	
A Tale of Two Peaks	GEO	594	123-101-R0504	36.4	36.4	0.00%	36.4	0.00%	434212	Field trip expenses	
Geography of Energy Resources	GPHY	326	167-102-R0515	52	52	0.00%	52	0.00%	434362	2 field trips, vehicle rentals, fuel	
Water and Society	GPHY	402	159-101-R0513	30.6	30.6	0.00%	30.6	0.00%	434387	1 Field trip	
Mountain Geography	GPHY	441	127-101-R0505	70.2	70.2	0.00%	70.2	0.00%	434324	Van rental and fuel for field trips	
Advanced Regional Geog: Ame	GPHY	445	167-102-R0515	26	26	0.00%	26	0.00%	434363	Field trip cost, vehicle rental and fuel costs	
Advanced Geographical Planni	GPHY	491	167-102-R0515	26	26	0.00%	26	0.00%	434212	Field Trip, vehicle rental and fuel	
Water and Society	GPHY	502	159-101-R0513	30.6	30.6	0.00%	30.6	0.00%	434212	1 Field trip	
GIS Research Fundamentals	GPHY	504	143-102-R0509	28.9	28.9	0.00%	28.9	0.00%	434323	Specialized software and hardware requirements	
Bioclimatology	GPHY	505	111-110-R0501	26.5	26.5	0.00%	26.5	0.00%	434212	Van rental and fuel for field trips	
Advanced Regional Geog: Ame	GPHY	545	167-102-R0515	26	26	0.00%	26	0.00%	434363	Field trip, vehicle rental and fuel costs	
Advanced Geographical Planni	GPHY	591	167-102-R0515	26	26	0.00%	26	0.00%	434212	Field Trip, vehicle rental and fuel	
Advanced Regional Geography	GPHY	591	159-101-R0513	26.5	26.5	0.00%	26.5	0.00%	434212	1 Field Trip	
Special Program Fee (portion c	ICS	404	111-110-R0501		0		0		433139	Vary by location, length of stay, credit load	Please delete, course no longer offered
Ecology of Invasive Plants	LRES	569	123-101-R0504	104	104	0.00%	104	0.00%	433618	MSSE Field trip expenses including transportation and consumables.	
Streamside Science	LRES	582	175-103-R0517		175	100.00%	175	0.00%	533521	Water test lab kits and shipping costs.	Course fees were previously approved under the ATO rubric and is now being transferred to MSSE to match the new program home. See attached justification for fees.
Soil Science for Middle and Hig	LRES	584			70	100.00%	70	0.00%		Lab test kits, textbooks, and shipping	Course fees were previously approved under the ATO rubric and is now being transferred to MSSE to match the new program home. See attached fee justification.
Water Quality	LRES	585			45	100.00%	45	0.00%		Lab kits and shipping costs.	Course fees were previously approved under the ATO rubric and is now being transferred to MSSE to match the new program home.
Yellowstone Lake Ecology for T	LRES	586 (591)	151-104-R0511	104	0		0		433618	MSSE Field trip expenses or laboratory consumables	This course is being transitioned to online delivery.
Special Topics in Science Educ	MSSE	591			250	100.00%	250	0.00%		Field course fees for lodging, transportation, and consumables.	New special topics field/lab course for science teachers. Fees for lodging (\$100), transportation (\$50), food (\$50), supplies (\$50)
Physics by Inquiry	PHSX	201	135-107-R0507	20.4	20.8	1.92%	21.2	1.89%	433256	Fee to cover supplies for in-class experiments and demonstrations.	Increased cost of equipment and supplies.
College Physics I	PHSX	205	135-107-R0507	20.4	20.4	0.00%	20.4	0.00%	434367	Fee to cover supplies, equipment and materials for class demonstrations and experiments.	Replacing lab equipment during winter break with an estimated cost of \$20,000.
College Physics II	PHSX	207	135-107-R0507	20.4	20.4	0.00%	20.4	0.00%	434368	Fee to cover supplies, equipment and materials for class demonstrations and experiments.	The cost of supplies and materials has increased this year. Our expenses during FY 21 will be closer to our expected revenue.
Physics I w/calculus	PHSX	220	135-107-R0507	20.4	20.4	0.00%	20.4	0.00%	434369	Fee to cover supplies, equipment and materials for class demonstrations and experiments.	Increased cost of supplies and equipment let to expenses exceeding income by 12%. Equipment replacement scheduled for winter break 2020 with an expected cost of 15,000. No change in fees is requested.
Physics II w/calculus	PHSX	222	135-107-R0507	20.4	20.8	1.92%	21.2	1.89%	434370	Fee to cover supplies, materials and equipment for class demonstrations and experiments.	Increased cost of equipment and supplies. FY 2020 expenses exceeded income by 11%.
General & Modern Physics III	PHSX	224	135-107-R0507	20.4	20.4	0.00%	20.4	0.00%	434371	Fee to cover supplies, equipment and materials for class demonstrations and experiments.	Increased cost of supplies and equipment will bring FY 21 expenditures in line with revenue.
Honors General & Modern Phys	PHSX	240	135-107-R0507	20.4	20.4	0.00%	20.4	0.00%	434369	Fee to cover supplies, equipment and materials for class demonstrations and experiments.	Expenditures were 12% over income for this class due to increased costs of consumables. Replacement of lab equipment over winter break 2020 with an expected cost of \$15,000.
Honors General & Modern Phys	PHSX	242	135-107-R0507	20.4	20.8	1.92%	21.2	1.89%	434370	Fee to cover supplies, equipment and materials for class demonstrations and experiments.	Increased cost of supplies and equipment caused an overspend of 11% in FY 20. This course shares a fund with PHSX 222.
Art & Science of Holography	PHSX	305	119-115-R0503	85.75	87.45	1.94%	89.2	1.96%	434346	Fee to cover supplies, equipment and materials for class projects.	The cost of equipment and supplies for this class has increased.
Electric Circuits and Magnetism	PHSX	571	175-103-R0517		100	100.00%	100	0.00%		Lab test kits and the cost of shipping materials to students.	Course fees were previously approved under the ATO rubric and is now being transferred to MSSE to match the new program home.
Science of Sound	PHSX	573			80	100.00%	80	0.00%		Lab kits and shipping costs.	Course fees were previously approved under the ATO rubric and is now being transferred to MSSE to match the new program home. See attached fee justification.
Introductory Psychology	PSYX	100	151-104-R0511	12.95	12.95	0.00%	12.95	0.00%	433428	Lab fees	

Fish & Wildlife Topics	WILD	401	159-101-R0513	51	51	0.00%	51	0.00%	434352	This course is being redesigned to include a significant field lab component.	
Range and Wildlife Policy and	WILD	420	167-102-R0515	50	50	0.00%	50	0.00%	434263	student travel to two public meetings (state and federal agencies); rental for 8-passenger vehicles, \$113 per day	
Fisheries Habitat Mgmt	WILD	513	159-101-R0513	50	50	0.00%	50	0.00%	434350	This course is being redesigned to include a significant field lab.	
Environmental Leadership	UC	491	159-101-R0513	399	399	0.00%	399	0.00%		This five day/five night course is held at the Environmental Humanities Education Center located in Montana's Centennial Valley. Fee covers five days of lodging, all meals, and onsite transportation.	
Career Connections	US	102	119-115-R0503						434254	Varies. Pass thru fee to cover the cost and interpretation of the Strong Interest Inventory. Anticipated fee \$20 - \$23 over next 2 years.	
Education, the World of Work,	US	210	159-101-R0513						434005	Varies. Pass thru fee to cover the cost and interpretation of the Strong Interest Inventory. Anticipated fee \$20 - \$23 over next 2 years.	
Special Topics (Variable up to	US	291	135-107-R0507							Varies. Field trip expenses for field-based summer courses	
Molecular & Cellular Basis of Di	MEDS	510	167-102-R0515	105.84	107.85	1.86%	109.9	1.87%	434093	Laboratory Specimens (Cadavers)	increased cost of chemicals and supplies for labs
Invaders & Defenders	MEDS	520	167-102-R0515	129.84	132.3	1.86%	134.8	1.85%	434093	Laboratory Specimens (Cadavers) (\$104.79/\$105.84) and lab materials (\$24/\$24)	increased cost of chemicals and supplies for labs
Circulatory Systems	MEDS	530	167-102-R0515	105.84	107.85	1.86%	109.9	1.87%	434093	Laboratory Specimens (Cadavers)	increased cost of chemicals and supplies for labs
Blood & Cancer	MEDS	540	167-102-R0515	105.84	107.85	1.86%	109.9	1.87%	434093	Laboratory Specimens (Cadavers)	increased cost of chemicals and supplies for labs
Energetics & Homeostasis	MEDS	550	167-102-R0515	105.84	107.85	1.86%	109.9	1.87%	434093	Laboratory Specimens (Cadavers)	increased cost of chemicals and supplies for labs
Mind, Brain & Behavior	MEDS	560	167-102-R0515	105.84	107.85	1.86%	109.9	1.87%	434093	Laboratory Specimens (Cadavers)	increased cost of chemicals and supplies for labs
Lifecycle & Reproduction	MEDS	570	167-102-R0515	105.84	107.85	1.86%	109.9	1.87%	434093	Laboratory Specimens (Cadavers)	increased cost of chemicals and supplies for labs
<b>Agency Fees</b>											
Residence Hall Social Fee			71-001-R0691	15	15	0.00%	15	0.00%	40XXXX	Semester assessment to defray costs of projects and activities of Residence Hall Association by students living in dorms	
<b>Auxiliary Fees</b>											
Initial ID Card Fee			93-001-R0594	15	20	25.00%	20	0.00%	441000	Fee for initial ID card	1.The Fee has not increased in over 20 years (Fall 1999 is the oldest Banner record). 2.Continued expansion and access management to maintain campus security is crucial. 3.Increase campus wide use (expanded door access locations, vending machines, printing, food operations etc.) 4.Advancement of technology and operating systems â€” moving towards a more secure contactless card. 5.Increased cost of operations (card stock, printer supplies, hardware, staffing, etc.). 6.Low cost compared to many institutions across the nation.
Living Learning Community Fee			175-103-R0517	50	50	0.00%	50	0.00%	443001	Living Learning Community(LLC) Fee added to students who have chosen to live on a floor that is specifically designated as a LLC floor.	
ID Replacement Fee			93-001-R0594	15	20	25.00%	20	0.00%	441000	Fee to replace ID card	1.The Fee has not increased in over 20 years (Fall 1999 is the oldest Banner record). 2.Continued expansion and access management to maintain campus security is crucial. 3.Increase campus wide use (expanded door access locations, vending machines, printing, food operations etc.) 4.Advancement of technology and operating systems â€” moving towards a more secure contactless card. 5.Increased cost of operations (card stock, printer supplies, hardware, staffing, etc.). 6.Low cost compared to many institutions across the nation.
<b>Other Fees</b>											
Prior Learning Assessment - Portfolio Assessment				200	200	0.00%	200	0.00%		Not to exceed fee of \$200 for Portfolio Assessment	
Prior Learning Assessment - Exam fee				300	300	0.00%	300	0.00%		Not to exceed \$300.00 fee for PLA Exams	
Prior Learning Assessment - Challenge Fee			175-103-R0517	25	25	0.00%	25	0.00%		\$25 per attempted course + cost of materials (if needed)	
Prior Learning Assessment - CLEP, DSST, UEXCEL Fee			175-103-R0517	0	0		0			Varies fee. Fee is the cost of the exam paid to exam company	
Residence Halls Prepayment			90-001-R0396	300	300	0.00%	300	0.00%	449221	Non-refundable residence halls application fee to be applied to full room and board charges	
Student Health Service Summer Pharmacy Fee (optional)			114-107-R0302	10	10	0.00%	10	0.00%	444000	Optional summer fee to allow student access to pharmacy only, exclusive of health and dental	

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Gallatin College Montana State University**

NAME OF FEE	NEW RUBRIC	BOR AUTHORIZATION	Current FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
<b>Current Unrestricted Fees</b>											
Program Fee-GCP Interior Design (per semester)	GCP	148-2004-R0710	11.00	-	-100.0%	-	0.0%	411201	Cost of program-specific consumables including, but not limited to, tape supplies, electric eraser refills, adhesives, cutter blades. Assessed to all students majoring in interior design.	These fees are difficult to administer. Consumable purchases can be completed through Course Fees.	
Program Fee-GCP Design Drafting (per semester)	GCP	148-2004-R0710	11.20	-	-100.0%	-	0.0%	411201	Cost of program-specific consumables including, but not limited to, tape supplies, electric eraser refills, adhesives, cutter blades. Assessed to all students majoring in design drafting technology.	These fees are difficult to administer. Consumable purchases can be completed through Course Fees.	
<b>Designated Fees</b>											
New Student Fee for GCP Freshman		148-2004-R0710	10.40	10.40	0.0%	10.40	0.0%	433408	One time charge for orientation program		
<b>Course Fees</b>											
Pharmacology	AH	140	159-101-R0513	43.30	43.30	0.00%	43.30	0.00%	433479	Fee will offset consumable costs for this course which include syringes, needles, vials, mock drugs, and sharps containers.	
Clinical Procedures I	AHMA	201	159-101-R0513	148.65	151.60	1.95%	154.65	1.97%	433479	Consumables for this course include gloves, swabs and dipsticks, tongue depressors, pregnancy tests, syringes, needles, phlebotomy tubes, alcohol wipes, hemoglobin cartridges, and many others.	Requesting 2% increase (CPR fee and lab consumables).
Health Medical Assisting - Lab Fee	AHMA	203	159-101-R0513	64.90	66.20	1.96%	67.50	1.93%	433479	Clinical Procedures II involves patient screening and charting, temperatures, pulse, blood pressure, physical exams and body positions, ordering medications, first aid and cpr, basic surgical procedures, and operating an autoclave. Consumables for this course include probe and mouth covers, sutures, table dressings, first aid supplies, urinary collection, autoclave paper, surgical hand scrubbers, and sterile gloves.	Requesting 2% increase (Lab consumables cost increase).
Phlebotomy	AHMA	220		85.00	100.00%	85.00	0.00%		Lab consumables.	New course for new Phlebotomy certification.	

Phlebotomy Clinical	AHMA	221			152.50	100.00%	152.50	0.00%		ASCP BOC (PBT) Certification Exam Fee \$135.00 and Scrub top for Clinical site hours \$17.50	New course for new Phlebotomy certification.
Medical Assisting Exam Preparation	AHMA	280	159-101-R0513	120.00	120.00	0.00%	120.00	0.00%	433479	This fee covers the cost of the registration fee to take the AMT (American Medical Technologists) registration exam.	
Medical Assisting Externship	AHMA	298			17.50	100.00%	17.50	0.00%		Scrub top for Externship.	Required attire for Externships.
Medical Coding Externship	AHMS	298A	167-102-R0515	400.00	400.00	0.00%	400.00	0.00%	433569	Pass through testing fee.	
Flight Training - Private-Varies	AVFT	122-01	148-2004-R0710			n/a		n/a	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$11,500.00	
Flight Training - Instrument-Varies	AVFT	142-01	148-2004-R0710			n/a		n/a	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$12,000.00	
Flight Training - Commercial 1 Single engine - Fall-Varies	AVFT	250-01	148-2004-R0710			n/a		n/a	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$16,500.00	
Flight Training - Commercial 2 Single engine - Spring-Varies	AVFT	251-01	148-2004-R0710			n/a		n/a	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$16,500.00	
Flight Training - Commercial 1 Multi-engine - Fall-Varies	AVFT	252-01	148-2004-R0710			n/a		n/a	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by	
Flight Training - Commercial 2 Multi-engine - Spring-Varies	AVFT	253-01	148-2004-R0710			n/a		n/a	404078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by	
Microbiology for Health Sciences Lab	BIOM	251			150.00	100.00%	150.00	0.00%		Consumable and media costs including plates and kits.	New lab course for BIOM 250.
Intro to Culinary Arts	CULA	101	175-103-R0517	65.00	65.00	0.00%	65.00	0.00%	434689	Fees will be used to purchase consumable supplies and equipment so students can practice	Course not offered as part of the Culinary Arts program.
Intro to Culinary Arts	CULA	102	175-103-R0517	65.00	100.00	35.00%	100.00	0.00%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	Consumable and supply usage are similar to other courses with higher course fees.
Professional Chef I	CULA	103	175-103-R0517	125.00	127.50	1.96%	130.05	1.96%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	A 2% increase is needed to help cover costs of goods.
Professional Chef II	CULA	104	175-103-R0517	125.00	127.50	1.96%	130.05	1.96%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	A 2% increase is needed to help cover costs of goods.
Food Safety Sanitation	CULA	105	175-103-R0517	40.00	40.00	0.00%	40.00	0.00%	434689	\$40 fee for sitting for the ServSafe and ServSafe Allergen national certification test.	
American Regional Cuisine	CULA	123			100.00	100.00%	100.00	0.00%		This fee will be used on student consumables utilized during the lab portion of this course.	Does not cover the cost of consumables / supplies.

Pantry Garde - Manager	CULA	157	175-103-R0517	100.00	102.00	1.96%	104.05	1.97%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	A 2% increase is needed to help cover costs of goods.
Meats, Vegetables, Nuts and Legumes	CULA	161	175-103-R0517	100.00	102.00	1.96%	104.05	1.97%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	A 2% increase is needed to help cover costs of goods.
Baking and Pastry	CULA	165	175-103-R0517	100.00	102.00	1.96%	104.05	1.97%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	A 2% increase is needed to help cover costs of goods.
Bar and Beverage Management	CULA	247	175-103-R0517	100.00	102.00	1.96%	104.05	1.97%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	A 2% increase is needed to help cover costs of goods.
Montana Meats & Charcuterie	CULA	255	175-103-R0517	100.00	102.00	1.96%	104.05	1.97%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	A 2% increase is needed to help cover costs of goods.
Dairy Foods and Culturing	CULA	265 (2xx)	175-103-R0517	100.00	102.00	1.96%	104.05	1.97%	434689	This fee will be used on student consumables utilized during the lab portion of this course.	A 2% increase is needed to help cover costs of goods.
Senior Practicum	CULA	280			100.00	100.00%	100.00	0.00%		This fee will be used on student consumables utilized during the lab portion of this course.	Does not cover the cost of consumables / supplies.
Solidworks I	DDSN	135			65.00	100.00%	65.00	0.00%		Costs of consumable materials needed for supporting 3D printing.	3D printing was added to this course.
Product Design Challenges	DDSN	236			65.00	100.00%	65.00	0.00%		Costs of consumable materials needed for supporting 3D printing.	3D printing was added to this course.
AC/DC Electronics with Lab	ETEC	101	175-103-R0517	104.05	106.15	1.98%	108.25	1.94%	434688	Fee covers consumable supplies including a breadboard used for Electronics courses.	Cost increase for electronics consumables.
New Course	ETEC	105	175-103-R0517	100.00	102.00	1.96%	104.05	1.97%	434688	Defray cost of consumables and breadboard for electronics course.	Cost increase for electronics consumables.
AC Circuit Analysis	ETEC	106	175-103-R0517	104.05	106.15	1.98%	108.25	1.94%	434688	Consumable supplies for Photonics program.	Cost increase for electronics consumables.
Circuits Lab	ETEC	113	175-103-R0517	100.00	102.00	1.96%	104.05	1.97%	434688	Consumable supplies for Photonics course.	Cost increase for electronics consumables.
Pharmacology	HTH	140			43.30	100.00%	44.17	1.97%		Lab consumables.	Subject code change per CCN. Applying existing fee from previous subject code, plus Requesting 2% increase.
CCNA2:Discovery (Intro to IP Routing)	ITS	142	175-103-R0517	30.00	30.60	1.96%	31.20	1.92%	434687	Defray cost of cables, tools, and other consumables.	Cost increase of networking consumable and tools.
Networking Fundamentals	ITS	164	175-103-R0517	30.00	30.60	1.96%	31.20	1.92%	434687	Defray cost of consumable supplies, cables, and tools.	Cost increase of networking consumable and tools.
Microsoft Windows Serv.	ITS	170	175-103-R0517	30.00	30.60	1.96%	31.20	1.92%	434687	Defray cost of cables, tools, and other consumables.	Cost increase of networking consumable and tools.
Network Security	ITS	218	175-103-R0517	30.00	30.60	1.96%	31.20	1.92%	434687	Defray cost of cables, tools, and other consumables.	Cost increase of networking consumable and tools.
Intro to Computer Aided Manufacturing Lvl 1 Level 1 Immerse 2Learn	MCH	103	167-102-R0515	62.40	62.40	0.00%	62.40	0.00%	433567	Half the registration cost for Immerse2learn 1 year subscription.	
Intro to Computer Aided Manufacturing Level 2	MCH	104	167-102-R0515	62.40	62.40	0.00%	62.40	0.00%	433567	Half the registration cost for Immerse2learn 1 year subscription.	
Blueprint Reading	MCH	122	167-102-R0515	20.80	20.80	0.00%	20.80	0.00%	433567	Defray cost of consumable supplies.	

Machine Shop	MCH	130	167-102-R0515	260.10	-	-100.00%	-	-100.00%	433567	Defray costs of consumable supplies and pass through testing fee.	No longer teaching this course.
Machine Shop Level I	MCH	160			200.00	100.00%	200.00	0.00%	433567	Defray consumable and certification costs including tooling, materials and NIMS testing.	This course has replaced MCH 130 and therefore now needs a course fee to cover the expenses listed above.
CNC Turning Operations Level 1	MCH	231	167-102-R0515	208.10	208.10	0.00%	208.10	0.00%	433567	Defray costs of consumable supplies and materials that become student property.	
CNC Turning Operations Level 2	MCH	232	167-102-R0515	156.05	200.00	21.98%	200.00	0.00%	433567	Defray costs of consumable supplies and materials that become student property.	This increase reflects the increase in quantity and cost of material being used by the students.
CNC Milling Operations Level 1	MCH	234	167-102-R0515	187.25	200.00	6.38%	200.00	0.00%	433567	Defray costs of consumable supplies and materials that become student property.	This increase reflects the increase in quantity and cost of material being used by the students.
CNC Milling Programmer Level 2	MCH	235	167-102-R0515	187.25	200.00	6.38%	200.00	0.00%	433567	Defray costs of consumable supplies and materials that become student property.	This increase reflects the increase in quantity and cost of material being used by the students.
Machine Shop II	MCH	260	167-102-R0515	150.00	200.00	25.00%	200.00	0.00%	433567	Defray consumable and certification costs including tooling, materials and NIMS testing.	Increased cost of consumables and testing fee.
Fundamentals of Light and Lasers	PLTT	101	175-103-R0517	50.00	51.00	1.96%	52.00	1.92%	434688	Fee covers consumable supplies for optics/photonics course.	Cost increase for optics consumables.
Laser Systems and Applications I	PLTT	201	175-103-R0517	50.00	51.00	1.96%	52.00	1.92%	434688	Defray cost of consumables for photonics and optics course.	Cost increase for optics consumables.
Laser Systems and Applications	PLTT	202	175-103-R0517	50.00	51.00	1.96%	52.00	1.92%	434688	Defray cost of consumables for photonics and optics course.	Cost increase for optics consumables.
Welding Fabrication Methods	WLDG	106	159-101-R0513	81.15	82.75	1.93%	84.40	1.95%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, gas, welding rod, steel	Increase in costs of consumables including metal.
Welding - Lab Fee	WLDG	111	159-101-R0513	189.40	193.20	1.97%	197.05	1.95%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas, welding wire, steel	Increase in costs of consumables including metal.
Welding Practical II	WLDG	121	159-101-R0513	81.15	82.75	1.93%	84.40	1.95%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas, argon, welding wire, steel	Increase in costs of consumables including metal.
Welding Practical III	WLDG	122	159-101-R0513	189.40	193.20	1.97%	197.05	1.95%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: mixed gas, argon, acetylene gas, welding wire, steel, aluminum	Increase in costs of consumables including metal.

Structural Welding	WLDG	130	159-101-R0513	54.10	55.20	1.99%	56.30	1.95%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas, argon, acetylene gas, welding wire, steel	Increase in costs of consumables including metal.
Fabrication Basics	WLDG	145	159-101-R0513	81.15	82.75	1.93%	84.40	1.95%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, gas, welding rod, steel	Increase in costs of consumables including metal.
Shop Practices	WLDG	151	167-102-R0515	156.05	159.15	1.95%	162.35	1.97%	433478	Defray the cost of consumable supplies.	Increase in costs of consumables including metal.
Welding Fabrication Basics	WLDG	154	175-103-R0517	150.00	153.00	1.96%	156.05	1.95%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, gas, welding rod, steel	Increase in costs of consumables including metal.
Design Fabrication	WLDG	155	167-102-R0515	150.00	153.00	1.96%	156.05	1.95%	433478	Defray the cost of consumable supplies.	Increase in costs of consumables including metal.
Qualification Preparation	WLDG	185	159-101-R0513	27.05	27.60	1.99%	28.15	1.95%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, cutting consumables	Increase in costs of consumables including metal.
Advanced Blueprint	WLDG	217	167-102-R0515	100.00	102.00	1.96%	104.05	1.97%	433478	Defray cost of consumable supplies.	Increase in costs of consumables including metal.
Structural Fabrication	WLDG	225	167-102-R0515	104.05	106.15	1.98%	108.25	1.94%	433478	Defray cost of consumable supplies.	Increase in costs of consumables including metal.
Weld Testing Certification Lab	WLDG	281	167-102-R0515	50.00	51.00	1.96%	52.00	1.92%	433478	Pass through testing fee.	Increase in costs of consumables including metal.

**THE MONTANA UNIVERSITY SYSTEM**

Total Average Annual Cost of Attendance -- Fiscal Years 2021, 2022 and 2023  
For An Undergraduate Full Time Student (15 credits per semester)

**MSU- Bozeman**

	2020-21		2021-22		2022-23	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 5,654	\$ 25,084	\$ 5,654	\$ 26,087	\$ 5,824	\$ 27,391
Annual Mandatory Fees	\$ 1,833	\$ 2,133	\$ 1,874	\$ 2,178	\$ 1,903	\$ 2,213
Average annual room and board *	\$ 10,126	\$ 10,126	\$ 10,329	\$ 10,329	\$ 10,535	\$ 10,535
Average annual cost for books/supplies	\$ 1,450	\$ 1,450	\$ 1,550	\$ 1,550	\$ 1,650	\$ 1,650
Average cost of course fees	\$ 50	\$ 50	\$ 54	\$ 54	\$ 54	\$ 54
Average cost of program fees	\$ 197	\$ 197	\$ 203	\$ 203	\$ 207	\$ 207
<b>Total Average Cost of Attendance</b>	<b>\$ 19,310</b>	<b>\$ 39,039</b>	<b>\$ 19,664</b>	<b>\$ 40,401</b>	<b>\$ 20,173</b>	<b>\$ 42,050</b>
Annual Dollar Increase			\$ 354.20	\$ 1,361.54	\$ 508.75	\$ 1,649.41
Annual Percent Increase			1.8%	3.5%	2.6%	4.1%

\* Reflects a Double Room with a 7-day unlimited meal plan; various meal plan and room configurations are available.

**Percent Increase**

	2021-22		2022-23	
	2021-22	2022-23	2021-22	2022-23
Annual Tuition	0.0%	4.0%	3.0%	5.0%
Annual Mandatory Fees	2.3%	2.1%	1.5%	1.6%
Average annual room and board *	2.0%	2.0%	2.0%	2.0%
Average annual cost for books/supplies	6.9%	6.9%	6.5%	6.5%
Average cost of course fees	8.0%	8.0%	0.0%	0.0%
Average cost of program fees	3.0%	3.0%	2.0%	2.0%
<b>Total Average Cost of Attendance</b>	<b>1.8%</b>	<b>3.5%</b>	<b>2.6%</b>	<b>4.1%</b>



**THE MONTANA UNIVERSITY SYSTEM**

Total Average Annual Cost of Attendance -- Fiscal Years 2021, 2022 and 2023  
For An Undergraduate Full Time Student (15 credits per semester)

MSU- Gallatin College Programs	2020-21		2021-22		2022-23	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,620	\$ 11,861	\$ 2,620	\$ 12,335	\$ 2,698	\$ 12,952
Annual Mandatory Fees	\$ 933	\$ 1,233	\$ 944	\$ 1,248	\$ 956	\$ 1,266
Average annual room and board *	\$ 10,126	\$ 10,126	\$ 10,329	\$ 10,329	\$ 10,535	\$ 10,535
Average annual cost for books/supplies	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,450
Average cost of course fees **	\$ 114	\$ 114	\$ 92	\$ 92	\$ 92	\$ 92
Total Average Cost of Attendance	\$ 15,243	\$ 24,784	\$ 15,434	\$ 25,454	\$ 15,731	\$ 26,295
Annual Dollar Increase			\$ 191.16	\$ 669.56	\$ 296.75	\$ 840.97
Annual Percent Increase			1.3%	2.7%	1.9%	3.3%

\* Reflects a Double Room with a 7-day unlimited meal plan; 5-day plans are also available, as are reduced meal plans for upperclassmen.

\*\* In addition to the above, MSU will collect from the student and pass to outside parties the cost of aviation flight instruction, which ranges from \$9,900 to \$15,500 per unit, depending on the student's course of study (private, commercial, etc.).

\*\*\* Program fees only pertain to Interior Design and Design Drafting.

Percent Increase	2021-22		2022-23	
Annual Tuition	0.0%	4.0%	3.0%	5.0%
Annual Mandatory Fees	1.1%	1.2%	1.2%	1.4%
Average annual room and board *	2.0%	2.0%	2.0%	2.0%
Average annual cost for books/supplies	0.0%	0.0%	0.0%	0.0%
Average cost of course fees	-19.3%	-19.3%	0.0%	0.0%
Total Average Cost of Attendance	1.3%	2.7%	1.9%	3.3%

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2022 and 2023

Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

NAME OF FEE	BOR AUTHORIZATION	FY21 Fee	FY22 %		FY23 %		JUSTIFICATION
			Change	FY22 Fee	Change	FY23 Fee	
<b>Residence Hall and Meal Plan Rates</b>							
Double Room, 7 day plan		5,063	2.0%	5,164	2.0%	5,268	Rates are kept as low as possible to cover costs, and remain at market levels. Slight increases are needed to cover increases in operations, maintenance, food and personnel costs.
Double Room, 5 day plan		4,904	2.0%	5,002	2.0%	5,102	
Single Room, 7 day plan		5,315	2.0%	5,421	2.0%	5,530	
Single Room, 5 day plan		5,148	2.0%	5,251	2.0%	5,356	
Super Single (Double as a single), 7 day plan		5,760	2.0%	5,875	2.0%	5,993	
Super Single (Double as a single), 5 day plan		5,593	2.0%	5,705	2.0%	5,819	
Roskie Deluxe Sngl Small, 7 day plan		5,792	2.0%	5,908	2.0%	6,026	
Roskie Deluxe Sngl Small, 5 day plan		5,631	2.0%	5,744	2.0%	5,858	
Roskie Deluxe Sngl Large, 7 day plan		5,841	2.0%	5,958	2.0%	6,077	
Roskie Deluxe Sngl Large, 5 day plan		5,676	2.0%	5,790	2.0%	5,905	
Johnstone Small Single, 7 day plan		5,792	2.0%	5,908	2.0%	6,026	
Johnstone Small Single, 5 day plan		5,631	2.0%	5,744	2.0%	5,858	
Johnstone Large Single, 7 day plan		5,841	2.0%	5,958	2.0%	6,077	
Johnstone Large Single, 5 day plan		5,676	2.0%	5,790	2.0%	5,905	
Headwaters Complex Gallatin Double, 7 day plan *		5,690	2.0%	5,804	2.0%	5,920	
Headwaters Complex Gallatin Double, 5 day plan *		5,531	2.0%	5,642	2.0%	5,754	
Headwaters Complex Gallatin Double as a Single, 7 day plan *		6,409	2.0%	6,537	2.0%	6,668	
Headwaters Complex Gallatin Double as a Single, 5 day plan *		6,229	2.0%	6,354	2.0%	6,481	
Headwaters Complex Gallatin Single, 7 day plan		5,921	2.0%	6,039	2.0%	6,160	
Headwaters Complex Gallatin Single, 5 day plan		5,756	2.0%	5,871	2.0%	5,989	
Headwaters Complex Madison/Jefferson Single, 7 day plan		5,865	2.0%	5,982	2.0%	6,102	
Headwaters Complex Madison/Jefferson Single, 5 day plan		5,700	2.0%	5,814	2.0%	5,930	
Hapner/Langford Double, 7 day plan		5,103	2.0%	5,205	2.0%	5,309	
Hapner/Langford Double, 5 day plan		4,942	2.0%	5,041	2.0%	5,142	
Hapner/Langford Double as a Single, 7 day plan		5,799	2.0%	5,915	2.0%	6,033	
Hapner/Langford Double as a Single, 5 day plan		5,633	2.0%	5,746	2.0%	5,861	
Hapner Single, 7 day plan		5,353	2.0%	5,460	2.0%	5,569	

**Unit Name: Montana State University Bozeman**

NAME OF FEE	BOR AUTHORIZATION	FY22 %		FY23 %		JUSTIFICATION
		FY21 Fee	Change	FY22 Fee	Change	
Hapner Single, 5 day plan		5,187	2.0%	5,291	2.0%	5,397
Yellowstone Double, 7 day plan		5,634	2.0%	5,747	2.0%	5,862
Yellowstone Double, 5 day plan		5,476	2.0%	5,586	2.0%	5,697
Yellowstone Single, 7 day plan		5,921	2.0%	6,039	2.0%	6,160
Yellowstone Single, 5 day plan		5,756	2.0%	5,871	2.0%	5,989
Yellowstone Double Semi-Suite, 7 day plan		5,910	2.0%	6,028	2.0%	6,149
Yellowstone Double Semi-Suite, 5 day plan		5,743	2.0%	5,858	2.0%	5,975
Yellowstone Double as a Single Semi-Suite, 7 day plan		6,723	2.0%	6,857	2.0%	6,995
Yellowstone Double as a Single Semi-Suite, 5 day plan		5,972	2.0%	6,091	2.0%	6,213
Yellowstone Double as a Single, 7 day plan		6,409	2.0%	6,537	2.0%	6,668
Yellowstone Double as a Single, 5 day plan		6,229	2.0%	6,354	2.0%	6,481
Hyalite Hall Double, 7 day plan		5,775	2.0%	5,891	2.0%	6,008
Hyalite Hall Double, 5 day plan		5,612	2.0%	5,724	2.0%	5,839
Hyalite Hall Single, 7 day plan		6,069	2.0%	6,190	2.0%	6,314
Hyalite Hall Single, 5 day plan		5,900	2.0%	6,018	2.0%	6,138
Hyalite Hall Triple, 7 day plan		5,690	2.0%	5,804	2.0%	5,920
Hyalite Hall Triple, 5 day plan		5,531	2.0%	5,642	2.0%	5,754
Hyalite Hall Double as Single, 7 day plan		6,570	2.0%	6,701	2.0%	6,835
Hyalite Hall Double as Single, 5 day plan		6,385	2.0%	6,513	2.0%	6,643
Hyalite Hall Triple as Double, 7 day plan		6,487	2.0%	6,617	2.0%	6,749
Hyalite Hall Triple as Double, 5 day plan		6,305	2.0%	6,431	2.0%	6,560
Yellowstone/South Hedges Loft/Triple, 7 day plan		4,795	2.0%	4,891	2.0%	4,989
Yellowstone/South Hedges Loft/Triple, 5 day plan		4,635	2.0%	4,728	2.0%	4,822
<b>CatCash Optional Add-Ons</b>						
Bobcat Anytime Gold-- \$150 CatCash		-	n/a	n/a	150	This plan provides unlimited access to the all-you-care-to-eat residential dining venues seven (7) days per week during operating hours plus \$150 balance in CatCash per semester.

Unit Name: <b>Montana State University Bozeman</b>							
<b>NAME OF FEE</b>	<b>BOR AUTHORIZATION</b>	<b>FY21 Fee</b>	<b>FY22 % Change</b>	<b>FY22 Fee</b>	<b>FY23 % Change</b>	<b>FY23 Fee</b>	<b>JUSTIFICATION</b>
Bobcat Anytime Copper -- \$150 CatCash		-	n/a	n/a	150		This plan is designed for students who will not be on campus on the weekends. It provides unlimited access to the all-you-care-to-eat residential dining venues five (5) days per week (Monday-Friday) during operating hours plus \$150 balance in CatCash per semester.

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2022 and 2023

Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

**REQUESTED ROOM AND BOARD RATES**

NAME OF FEE	BOR AUTHORIZATION	FY 21 FEE	FY 22 FEE	3.044% CHANGE	FY 23 FEE	3.044% CHANGE	JUSTIFICATION
		Per Month	Per Month		Per Month		
<b>Family &amp; Graduate Housing Rental Rates</b>							
Grant Chamberlain		778	809	4.0%	841	4.0%	Rates are kept as low as possible while ensuring that rental income covers costs, and rates are generally consistent with the local market. Slight increases are needed to cover increases in operations and maintenance costs.  ** East Julia Martin has been used as Freshmen apartments.
Two Bedroom - Julia Martin		801	833	4.0%	866	4.0%	
Two Bedroom - West Julia Martin w/ Amenities		838	872	4.0%	906	4.0%	
Three Bedroom - West Julia Martin		886	921	4.0%	958	4.0%	
Three Bedroom West Julia Martin w/Amenities		922	959	4.0%	997	4.0%	
Branegan Court - Flat		801	833	4.0%	866	4.0%	
Branegan Court - Flat with Amenities		838	872	4.0%	906	4.0%	
Branegan Court - Townhouse with Amenities		874	909	4.0%	945	4.0%	
Nelson Story and Peter Koch		682	709	4.0%	738	4.0%	
Two Bedroom - Paisley Court		741	771	4.0%	801	4.0%	
Two Bedroom - "B" Paisley Court		754	784	4.0%	816	4.0%	
Three Bedroom - Paisley Court		838	872	4.0%	906	4.0%	
McIntosh Court		922	959	4.0%	997	4.0%	
Two Bedroom - West Side Houses		601	625	4.0%	650	4.0%	
Three Bedroom - West Side Houses		734	763	4.0%	794	4.0%	
Two Bedroom-Paisley Court w/ Amenities		773	804	4.0%	836	4.0%	
Two Bedroom "B" – Paisley Court w/Amenities		783	814	4.0%	847	4.0%	
Three Bedroom – Paisley Court w/Amenities		869	904	4.0%	940	4.0%	
Furniture Rental Per Month		25	25	0.0%	25	0.0%	

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
 Parking Permit Rates

Unit Name: **Montana State University Bozeman**

**MSU Bozeman Proposed Parking Permit Prices FY 22 - 23**

<b>FY20 Designation</b>	<b>FY21 Price</b>	<b>FY22 Price</b>	<b>% Increase</b>	<b>FY23 Price</b>	<b>% Increase</b>	<b>FY20 Designation</b>
Eagle	\$ 855.00	\$ 860.00	0.6%	\$ 865.00	0.6%	Level 1 Reserved
Trout, Garage	\$ 625.00	\$ 630.00	0.8%	\$ 635.00	0.8%	Level 2 Reserved
Elk	\$ 555.00	\$ 560.00	0.9%	\$ 565.00	0.9%	Level 3 Reserved
Wolf	\$ 415.00	\$ 420.00	1.2%	\$ 425.00	1.2%	Level 4 Reserved
Bobcat	\$ 235.00	\$ 240.00	2.1%	\$ 245.00	2.1%	Level 5 Commuter
Bison	\$ 235.00	\$ 240.00	2.1%	\$ 245.00	2.1%	Level 5 Resident
Stadium, Moose	\$ 100.00	\$ 100.00	0.0%	\$ 100.00	0.0%	Level 6 Discount
Motorcycle	\$ 100.00	\$ 100.00	0.0%	\$ 100.00	0.0%	Motorcycle
<b>Hourly Garage</b>						
0-60 Minutes	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	
Each Additional Hour	\$ 2.50	\$ 2.50	0.0%	\$ 2.50	0.0%	
Maximum Entry	\$ 12.00	\$ 12.00	0.0%	\$ 12.00	0.0%	
<b>Surface Lot Rates</b>						
0-60 Minutes	\$ 4.00	\$ 4.00	0.0%	\$ 4.00	0.0%	
Each Additional Hour	\$ 1.00	\$ 1.00	0.0%	\$ 1.00	0.0%	
Maximum Daily	\$ 8.00	\$ 8.00	0.0%	\$ 8.00	0.0%	
Pass Through Vendor Fee*	\$ 0.35	\$ 0.35	0.0%	\$ 0.35	0.0%	
<b>Other</b>						
Fox	\$ 155.00	\$ 200.00	29.0%	\$ 245.00	22.5%	Family Housing (FH)
Bicycle Registration	Free	Free		Free		

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
 Parking Fines

Unit Name: **Montana State University Bozeman**

**MSU Bozeman Proposed Parking Fines FY 22 - 23**

<b>Violation</b>	<b>FY21 Fine</b>	<b>%</b>	<b>FY22 Fine</b>	<b>%</b>	<b>FY23 Fine</b>	<b>%</b>	<b>Proposed Changes</b>
BLOCKING TRASH	\$ 35	0%	\$ 35	0%	\$ 35	0%	
FAILURE TO UPDATE or OBSTRUCTED PLATE	\$ 35	0%	\$ 35	0%	\$ 35	0%	
FAILURE TO REGISTER (PERMIT REQUIRED)	\$ 65	0%	\$ 65	0%	\$ 65	0%	
FALSE REGISTRATION	\$ 180	0%	\$ 180	0%	\$ 180	0%	
HANDICAP STALL	\$ 100	0%	\$ 100	0%	\$ 100	0%	
HERRICK 15 MINUTE	\$ 35	0%	\$ 35	0%	\$ 35	0%	
NOT IN DESIGNATED AREA	\$ 35	0%	\$ 35	0%	\$ 35	0%	
OVER LINE - 2 STALLS	\$ 35	0%	\$ 35	0%	\$ 35	0%	
OVERTIME PARKED	\$ 35	0%	\$ 35	0%	\$ 35	0%	
PARKED WHILE PARKING PRIVILEGES REVOKED	\$ 65	0%	\$ 65	0%	\$ 65	0%	
NO PARKING ZONE	\$ 50	0%	\$ 50	0%	\$ 50	0%	
24-hr RESERVED	\$ 65	0%	\$ 65	0%	\$ 65	0%	
SERVICE DRIVE	\$ 50	0%	\$ 50	0%	\$ 50	0%	
SPECIAL PERMIT REQ	\$ 35	0%	\$ 35	0%	\$ 35	0%	
TOW AWAY ZONE	\$ 65	0%	\$ 65	0%	\$ 65	0%	
TOW/BOOT FEE	\$ 175	0%	\$ 175	0%	\$ 175	0%	
VIOLATION OF BIKE REGULATIONS	\$ 30	0%	\$ 30	0%	\$ 30	0%	
WRONG SIDE PARKED	\$ 35	0%	\$ 35	0%	\$ 35	0%	

2021-R-04

[Resolution to Support Fee Recommendations for Mandatory/Non-Mandatory Fees]

Sponsors: Kaylan Wait

Yes 16 No 1 Abs     

Co-Sponsors: Jeana Marx  
Andrew Nosler

Date:   
Speaker Signature: \_\_\_\_\_

Vote Necessary: Majority

- 1 **Intent:** To express the Associated Students' of Montana State University support for the Vice  
2 President's recommendations for mandatory and non-mandatory fees for the 2021/2022 and the  
3 2022/2023 fiscal years.  
4
- 5 **Whereas,** The Office of Administration and Finance presented a list of academic, non-academic,  
6 and mandatory fee increases at the Senate meeting on February 18<sup>th</sup>, 2021; and,  
7
- 8 **Whereas,** The fee increases represent adjustments for inflation, the rising cost of healthcare, and  
9 expanded transportation services; and  
10
- 11 **Whereas,** The Room and Board fee increase of 2% for fiscal years 2021-2023 is to cover wages,  
12 benefits, supplies, utilities, and renovations stem from a growing on-campus student population;  
13 and,  
14
- 15 **Whereas,** The academic fee increases reflect the funds necessary for the continual function of  
16 their assisted courses; and,  
17
- 18 **Whereas,** The non-academic fees are presented to the Vice Presidents after having solicited  
19 student feedback where possible and preliminary requests for mandatory fees are reviewed by  
20 the Provost, Vice President of Administration and Finance, and Vice President of Student  
21 Success prior to submission to the President; and,  
22
- 23 **Whereas,** The academic fees were prepared in each department and have been approved by the  
24 Deans and the Senior Vice Provost; and,  
25
- 26 **Whereas,** ASMSU values the essential services that fees provide for student academic and co-  
27 curricular success; now, therefore, be it  
28
- 29 **Resolved,** That the Associated Students of Montana State University support and endorse the fee  
30 increases as presented to Senate by Terry Leist, Vice President of Administration and Finance,  
31 and Aaron Mitchell, the Associate Vice President of Financial Services.