

**THE MONTANA UNIVERSITY SYSTEM**

*Montana Tech*

Inventory and Validation of Fees -- Fiscal Years 2022 and 2023

ITEM 194-104-R0521

**Tuition Rates per Semester for a Full-Time Student**

<b>Category</b>	<b>FY21 Tuition</b>	<b>FY 22 Proposed</b>	<b>% Increase</b>	<b>FY 23 Proposed</b>	<b>% Increase</b>
Resident UG / Post Bac	2,853.48	2,853.48	0.0%	2,939.08	3.0%
Resident Highlands College	1,311.84	1,311.84	0.0%	1,351.20	3.0%
Resident / TARA Grad	3,137.76	3,137.76	0.0%	3,231.89	3.0%
WUE	4,280.04	4,280.04	0.0%	4,408.63	3.0%
WUE Highlands College	1,967.76	1,967.76	0.0%	2,026.79	3.0%
Nonresident UG	10,395.48	10,395.48	0.0%	10,707.34	3.0%
Nonresident Highlands College	4,173.72	4,173.72	0.0%	4,298.93	3.0%
Nonresident Grad	12,023.16	12,023.16	0.0%	12,383.85	3.0%
Western Regional Graduate Program	4,706.64	4,706.64	0.0%	4,847.84	3.0%

**Mandatory Fees per Semester for a Full-Time Student**

<b>Category</b>	<b>FY 21 Mandatory Fees</b>	<b>FY 22 Proposed</b>	<b>% Increase</b>	<b>FY 23 Proposed</b>	<b>% Increase</b>
Resident UG / Post Bac	845.19	845.19	0.0%	850.19	0.6%
Resident Highlands College	482.26	482.26	0.0%	482.26	0.0%
Resident Grad	845.19	845.19	0.0%	850.19	0.6%
WUE	884.79	884.79	0.0%	889.79	0.6%
WUE Highlands College	521.86	521.86	0.0%	521.86	0.0%
Nonresident UG / Post Bac	884.79	884.79	0.0%	889.79	0.6%
Nonresident Highlands College	521.86	521.86	0.0%	521.86	0.0%
Nonresident Grad / TARA	884.79	884.79	0.0%	889.79	0.6%
Western Regional Graduate Program	884.79	884.79	0.0%	889.79	0.6%

**Tuition and Mandatory Fees per Semester for a Full-Time Student**

<b>Category</b>	<b>FY 21 Tuition &amp; Fees</b>	<b>FY 22 Proposed</b>	<b>% Increase</b>	<b>FY 23 Proposed</b>	<b>% Increase</b>
Resident UG--/ Post Bac	3,698.67	3,698.67	0.0%	3,789.27	2.4%
Resident Highlands College	1,794.10	1,794.10	0.0%	1,833.46	2.2%
Resident Grad	3,982.95	3,982.95	0.0%	4,082.08	2.5%
WUE	5,164.83	5,164.83	0.0%	5,298.42	2.6%
WUE Highlands College	2,489.62	2,489.62	0.0%	2,548.65	2.4%
Nonresident UG / Post Bac	11,280.27	11,280.27	0.0%	11,597.13	2.8%
Nonresident Highlands College	4,695.58	4,695.58	0.0%	4,820.79	2.7%
Nonresident Grad	12,907.95	12,907.95	0.0%	13,273.64	2.8%
Western Regional Graduate Program	5,591.43	5,591.43	0.0%	5,737.63	2.6%

**DISTANCE Tuition Rates per Semester for a Full-Time Student**

<b>Category</b>	<b>FY 21 Tuition</b>	<b>FY 22 Proposed</b>	<b>% Increase</b>	<b>FY 23 Proposed</b>	<b>% Increase</b>
Resident UG / Post Bac	2,853.48	2,853.48	0.0%	2,939.08	3.0%
Resident Highlands College	1,311.84	1,311.84	0.0%	1,351.20	3.0%
Resident Grad	3,137.76	3,137.76	0.0%	3,231.89	3.0%
Nonresident UG / Post Bac	5,706.96	5,706.96	0.0%	5,878.17	3.0%
Nonresident Highlands College	2,623.68	2,623.68	0.0%	2,702.39	3.0%
Nonresident Grad	6,275.52	6,275.52	0.0%	6,463.79	3.0%
Nonresident On-Line Masters	8,189.88	8,189.88	0.0%	8,189.88	0.0%

**DISTANCE Mandatory Fees per Semester for a Full-Time Student**

<b>Category</b>	<b>FY 21 Mandatory Fees</b>	<b>FY 22 Proposed</b>	<b>% Increase</b>	<b>FY 23 Proposed</b>	<b>% Increase</b>
Resident UG / Post Bac	399.24	399.24	0.0%	399.24	0.0%
Resident Highlands College	353.04	353.04	0.0%	353.04	0.0%
Resident Grad	399.24	399.24	0.0%	399.24	0.0%
Nonresident UG / Post Bac	438.84	438.84	0.0%	438.84	0.0%
Nonresident Highlands College	392.64	392.64	0.0%	392.64	0.0%
Nonresident Grad	438.84	438.84	0.0%	438.84	0.0%
Nonresident On-Line Masters	438.84	438.84	0.0%	438.84	0.0%

**DISTANCE Tuition and Mandatory Fees per Semester for a Full-Time Student**

<b>Category</b>	<b>FY 21 Tuition &amp; Fees</b>	<b>FY 22 Proposed</b>	<b>% Increase</b>	<b>FY 23 Proposed</b>	<b>% Increase</b>
Resident UG Upper Division / Post Bac	3,252.72	3,252.72	0.0%	3,338.32	2.6%
Resident Highlands College	1,664.88	1,664.88	0.0%	1,704.24	2.4%
Resident Grad	3,537.00	3,537.00	0.0%	3,631.13	2.7%
Nonresident UG / Post Bac	6,145.80	6,145.80	0.0%	6,317.01	2.8%
Nonresident Highlands College	3,016.32	3,016.32	0.0%	3,095.03	2.6%
Nonresident Grad	6,714.36	6,714.36	0.0%	6,902.63	2.8%
Nonresident On-Line Masters	8,628.72	8,628.72	0.0%	8,628.72	0.0%

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana Tech**

Course Credit	Registration Fee	UG Tuition	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB OP Fee	Equipment Fee	SUB Ren Fee	Academic Fac Fee	ACE Fee	Technology Fee	HPER I Fee	HPER II Fee	Pool Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	237.79	8.80	7.09	-	-	8.64	8.68	-	2.93	10.00	6.20	3.53	4.70	20.00	21.75	370.11	3.30	628.50	1,001.91
2	30.00	475.58	17.60	14.18	-	-	17.28	17.36	-	5.86	10.00	12.40	7.06	9.40	20.00	21.75	658.47	6.60	1,257.00	1,922.07
3	30.00	713.37	26.40	21.27	-	-	25.92	26.04	-	8.79	10.00	18.60	10.59	14.10	20.00	21.75	946.83	9.90	1,885.50	2,842.23
4	30.00	951.16	35.20	28.36	26.20	-	34.56	34.72	-	11.72	10.00	24.80	14.12	18.80	20.00	21.75	1,261.39	13.20	2,514.00	3,788.59
5	30.00	1,188.95	44.00	35.45	26.20	-	43.20	43.40	-	14.65	10.00	31.00	17.65	23.50	20.00	21.75	1,549.75	16.50	3,142.50	4,708.75
6	30.00	1,426.74	52.80	42.54	26.20	-	51.84	52.08	-	17.58	10.00	37.20	21.18	28.20	20.00	21.75	1,838.11	19.80	3,771.00	5,628.91
7	30.00	1,664.53	61.60	49.63	52.45	41.63	60.48	60.76	-	20.51	10.00	43.40	24.71	32.90	20.00	58.35	2,230.95	23.10	4,399.50	6,653.55
8	30.00	1,902.32	70.40	56.72	52.45	41.63	69.12	69.44	-	23.44	10.00	49.60	28.24	37.60	20.00	58.35	2,519.31	26.40	5,028.00	7,573.71
9	30.00	2,140.11	79.20	63.81	52.45	41.63	77.76	78.12	-	26.37	10.00	55.80	31.77	42.30	20.00	58.35	2,807.67	29.70	5,656.50	8,493.87
10	30.00	2,377.90	88.00	70.90	52.45	41.63	86.40	86.80	-	29.30	10.00	62.00	35.30	47.00	20.00	58.35	3,096.03	33.00	6,285.00	9,414.03
11	30.00	2,615.69	96.80	77.99	52.45	41.63	95.04	95.48	-	32.23	10.00	68.20	38.83	51.70	20.00	58.35	3,384.39	36.30	6,913.50	10,334.19
12	30.00	2,853.48	105.60	85.08	52.45	41.63	103.68	104.16	-	35.16	10.00	74.40	42.36	56.40	20.00	58.35	3,672.75	39.60	7,542.00	11,254.35
13	30.00	2,853.48	105.60	85.08	52.45	41.63	112.32	104.16	-	35.16	10.00	74.40	42.36	56.40	20.00	58.35	3,681.39	39.60	7,542.00	11,262.99
14	30.00	2,853.48	105.60	85.08	52.45	41.63	120.96	104.16	-	35.16	10.00	74.40	42.36	56.40	20.00	58.35	3,690.03	39.60	7,542.00	11,271.63
15	30.00	2,853.48	105.60	85.08	52.45	41.63	129.60	104.16	-	35.16	10.00	74.40	42.36	56.40	20.00	58.35	3,698.67	39.60	7,542.00	11,280.27

<b>FY21 FTE Rate</b>	<b>30.00</b>	<b>2,853.48</b>	<b>105.60</b>	<b>85.08</b>	<b>52.45</b>	<b>41.63</b>	<b>129.60</b>	<b>104.16</b>	<b>-</b>	<b>35.16</b>	<b>10.00</b>	<b>74.40</b>	<b>42.36</b>	<b>56.40</b>	<b>20.00</b>	<b>58.35</b>	<b>3,698.67</b>	<b>39.60</b>	<b>7,542.00</b>	<b>11,280.27</b>
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<b>FY 22</b>																				
<b>Proposed Increase</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>FY22 FTE Rate</b>	<b>30.00</b>	<b>2,853.48</b>	<b>105.60</b>	<b>85.08</b>	<b>52.45</b>	<b>41.63</b>	<b>129.60</b>	<b>104.16</b>	<b>-</b>	<b>35.16</b>	<b>10.00</b>	<b>74.40</b>	<b>42.36</b>	<b>56.40</b>	<b>20.00</b>	<b>58.35</b>	<b>3,698.67</b>	<b>39.60</b>	<b>7,542.00</b>	<b>11,280.27</b>
<b>% Inc.</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

NOTES:

<b>FY 23</b>																				
<b>Proposed Increase</b>	-	<b>85.60</b>	-	-	-	<b>5.00</b>	-	-	-	-	-	-	-	-	-	-	<b>90.60</b>	-	<b>226.26</b>	<b>316.86</b>
<b>FY23 FTE Rate</b>	<b>30.00</b>	<b>2,939.08</b>	<b>105.60</b>	<b>85.08</b>	<b>52.45</b>	<b>46.63</b>	<b>129.60</b>	<b>104.16</b>	<b>-</b>	<b>35.16</b>	<b>10.00</b>	<b>74.40</b>	<b>42.36</b>	<b>56.40</b>	<b>20.00</b>	<b>58.35</b>	<b>3,789.27</b>	<b>39.60</b>	<b>7,768.26</b>	<b>11,597.13</b>
<b>% Inc.</b>	<b>0.0%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>12.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.4%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>2.8%</b>

NOTES:

Note Explanations:

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2022 and 2023  
 Mandatory Fees -- Rates per Semester

Unit Name: **Montana Tech - Highlands College**

Course Credit	Registration Fee	Tuition	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB OP Fee	Equipment Fee	SUB Ren Fee	Academic Fac Fee	Learning Cntr Fee	Technology Fee	HPER Fee	HPER II Fee	Pool Fee	Campus Rec Fee	Resident Total	Nonres.	Nonres.	Nonres.
																		Building Fee	Additional Tuition	Total
1	30.00	109.32	4.95	7.09	20.00	-	13.16	8.68	-	2.93	10.00	6.20	-	-	20.00	30.90	263.23	3.30	238.49	505.02
2	30.00	218.64	9.90	14.18	20.00	-	13.16	17.36	-	5.86	10.00	12.40	-	-	20.00	30.90	402.40	6.60	476.98	885.98
3	30.00	327.96	14.85	21.27	20.00	-	13.16	26.04	-	8.79	10.00	18.60	-	-	20.00	30.90	541.57	9.90	715.47	1,266.94
4	30.00	437.28	19.80	28.36	20.00	-	13.16	34.72	-	11.72	10.00	24.80	-	-	20.00	30.90	680.74	13.20	953.96	1,647.90
5	30.00	546.60	24.75	35.45	20.00	-	13.16	43.40	-	14.65	10.00	31.00	-	-	20.00	30.90	819.91	16.50	1,192.45	2,028.86
6	30.00	655.92	29.70	42.54	20.00	-	13.16	52.08	-	17.58	10.00	37.20	-	-	20.00	30.90	959.08	19.80	1,430.94	2,409.82
7	30.00	765.24	34.65	49.63	20.00	-	13.16	60.76	-	20.51	10.00	43.40	-	-	20.00	30.90	1,098.25	23.10	1,669.43	2,790.78
8	30.00	874.56	39.60	56.72	20.00	-	13.16	69.44	-	23.44	10.00	49.60	-	-	20.00	30.90	1,237.42	26.40	1,907.92	3,171.74
9	30.00	983.88	44.55	63.81	20.00	-	13.16	78.12	-	26.37	10.00	55.80	-	-	20.00	30.90	1,376.59	29.70	2,146.41	3,552.70
10	30.00	1,093.20	49.50	70.90	20.00	-	13.16	86.80	-	29.30	10.00	62.00	-	-	20.00	30.90	1,515.76	30.00	2,384.90	3,930.66
11	30.00	1,202.52	54.45	77.99	20.00	-	13.16	95.48	-	32.23	10.00	68.20	-	-	20.00	30.90	1,654.93	36.30	2,623.39	4,314.62
12	30.00	1,311.84	59.40	85.08	20.00	-	13.16	104.16	-	35.16	10.00	74.40	-	-	20.00	30.90	1,794.10	39.60	2,861.88	4,695.58
13	30.00	1,311.84	59.40	85.08	20.00	-	13.16	104.16	-	35.16	10.00	74.40	-	-	20.00	30.90	1,794.10	39.60	2,861.88	4,695.58
14	30.00	1,311.84	59.40	85.08	20.00	-	13.16	104.16	-	35.16	10.00	74.40	-	-	20.00	30.90	1,794.10	39.60	2,861.88	4,695.58
15	30.00	1,311.84	59.40	85.08	20.00	-	13.16	104.16	-	35.16	10.00	74.40	-	-	20.00	30.90	1,794.10	39.60	2,861.88	4,695.58

<b>FY21 FTE Rate</b>	<b>30.00</b>	<b>1,311.84</b>	<b>59.40</b>	<b>85.08</b>	<b>20.00</b>	<b>-</b>	<b>13.16</b>	<b>104.16</b>	<b>-</b>	<b>35.16</b>	<b>10.00</b>	<b>74.40</b>	<b>-</b>	<b>-</b>	<b>20.00</b>	<b>30.90</b>	<b>1,794.10</b>	<b>39.60</b>	<b>2,861.88</b>	<b>4,695.58</b>
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<b>FY 22</b>																				
<b>Proposed Increase</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>FY 22 FTE Rate</b>	<b>30.00</b>	<b>1,311.84</b>	<b>59.40</b>	<b>85.08</b>	<b>20.00</b>	<b>-</b>	<b>13.16</b>	<b>104.16</b>	<b>-</b>	<b>35.16</b>	<b>10.00</b>	<b>74.40</b>	<b>-</b>	<b>-</b>	<b>20.00</b>	<b>30.90</b>	<b>1,794.10</b>	<b>39.60</b>	<b>2,861.88</b>	<b>4,695.58</b>
<b>% Inc.</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

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<b>FY 23</b>																				
<b>Proposed Increase</b>	-	<b>39.36</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>39.36</b>	-	<b>85.86</b>	<b>125.21</b>
<b>FY 23 FTE Rate</b>	<b>30.00</b>	<b>1,351.20</b>	<b>59.40</b>	<b>85.08</b>	<b>20.00</b>	<b>-</b>	<b>13.16</b>	<b>104.16</b>	<b>-</b>	<b>35.16</b>	<b>10.00</b>	<b>74.40</b>	<b>-</b>	<b>-</b>	<b>20.00</b>	<b>30.90</b>	<b>1,833.46</b>	<b>39.60</b>	<b>2,947.74</b>	<b>4,820.79</b>
<b>% Inc.</b>	<b>0.0%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.2%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>2.7%</b>

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Note Explanations:

THE MONTANA UNIVERSITY SYSTEM  
Inventory and Validation of Fees  
Semester- IH and MPEM Masters Non-Resident Distance

Unit Name: Montana Tech

Crs Cr	Reg Fee	NR Tuition	Bldg Fee	Comp Technol Fees*	Equip Fee	Activ Fee	Ath Fee	Health Fee	SUB OP Fee	SUB Ren Fee	ACE Fee	HPER Expand Fee	HPER II Phase Fee	NR Bldg Fee	IH & MPEM Masters Distance Total
1	30.00	682.49	8.80	13.29	8.68	-	-	-	-	-	-	-	-	3.30	746.56
2	30.00	1,364.98	17.60	26.58	17.36	-	-	-	-	-	-	-	-	6.60	1,463.12
3	30.00	2,047.47	26.40	39.87	26.04	-	-	-	-	-	-	-	-	9.90	2,179.68
4	30.00	2,729.96	35.20	53.16	34.72	-	-	-	-	-	-	-	-	13.20	2,896.24
5	30.00	3,412.45	44.00	66.45	43.40	-	-	-	-	-	-	-	-	16.50	3,612.80
6	30.00	4,094.94	52.80	79.74	52.08	-	-	-	-	-	-	-	-	19.80	4,329.36
7	30.00	4,777.43	61.60	93.03	60.76	-	-	-	-	-	-	-	-	23.10	5,045.92
8	30.00	5,459.92	70.40	106.32	69.44	-	-	-	-	-	-	-	-	26.40	5,762.48
9	30.00	6,142.41	79.20	119.61	78.12	-	-	-	-	-	-	-	-	29.70	6,479.04
10	30.00	6,824.90	88.00	132.90	86.80	-	-	-	-	-	-	-	-	33.00	7,195.60
11	30.00	7,507.39	96.80	146.19	95.48	-	-	-	-	-	-	-	-	36.30	7,912.16
12	30.00	8,189.88	105.60	159.48	104.16	-	-	-	-	-	-	-	-	39.60	8,628.72
13	30.00	8,189.88	105.60	159.48	104.16	-	-	-	-	-	-	-	-	39.60	8,628.72
14	30.00	8,189.88	105.60	159.48	104.16	-	-	-	-	-	-	-	-	39.60	8,628.72
15	30.00	8,189.88	105.60	159.48	104.16	-	-	-	-	-	-	-	-	39.60	8,628.72

<b>FY21 FTE Rate</b>	<b>30.00</b>	<b>8,189.88</b>	<b>105.60</b>	<b>159.48</b>	<b>104.16</b>	-	-	-	-	-	-	-	-	-	<b>39.60</b>	-	<b>8,628.72</b>
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<b>FY 22</b>																	
<b>Proposed Increase</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>FY22 FTE Rate</b>	<b>30.00</b>	<b>8,189.88</b>	<b>105.60</b>	<b>159.48</b>	<b>104.16</b>	-	-	-	-	-	-	-	-	-	<b>39.60</b>	-	<b>8,628.72</b>
<b>% Inc.</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

*NOTES:*

<b>FY 23</b>																	
<b>Proposed Increase</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>FY23 FTE Rate</b>	<b>30.00</b>	<b>8,189.88</b>	<b>105.60</b>	<b>159.48</b>	<b>104.16</b>	-	-	-	-	-	-	-	-	-	<b>39.60</b>	-	<b>8,628.72</b>
<b>% Inc.</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

*NOTES:*

**Note Explanations:**

THE MONTANA UNIVERSITY SYSTEM  
Inventory and Validation of Fees  
Semester- Distance Only Undergraduate

Unit Name: Montana Tech

Crs Cr	Reg Fee	Tuition	Bldg Fee	Comp Technol Fees*	Equip Fee	Activ Fee	Ath Fee	Health Fee	SUB OP Fee	SUB Ren Fee	Learning Center Fee	HPER Expand Fee	HPER II Phase Fee	Resident Distance Total	NR Bldg Fee	NR Tuition	NR Distance Total
1	30.00	237.79	8.80	13.29	8.68	-	-	-	-	-	-	-	-	298.56	3.30	237.79	539.65
2	30.00	475.58	17.60	26.58	17.36	-	-	-	-	-	-	-	-	567.12	6.60	475.58	1,049.30
3	30.00	713.37	26.40	39.87	26.04	-	-	-	-	-	-	-	-	835.68	9.90	713.37	1,558.95
4	30.00	951.16	35.20	53.16	34.72	-	-	-	-	-	-	-	-	1,104.24	13.20	951.16	2,068.60
5	30.00	1,188.95	44.00	66.45	43.40	-	-	-	-	-	-	-	-	1,372.80	16.50	1,188.95	2,578.25
6	30.00	1,426.74	52.80	79.74	52.08	-	-	-	-	-	-	-	-	1,641.36	19.80	1,426.74	3,087.90
7	30.00	1,664.53	61.60	93.03	60.76	-	-	-	-	-	-	-	-	1,909.92	23.10	1,664.53	3,597.55
8	30.00	1,902.32	70.40	106.32	69.44	-	-	-	-	-	-	-	-	2,178.48	26.40	1,902.32	4,107.20
9	30.00	2,140.11	79.20	119.61	78.12	-	-	-	-	-	-	-	-	2,447.04	29.70	2,140.11	4,616.85
10	30.00	2,377.90	88.00	132.90	86.80	-	-	-	-	-	-	-	-	2,715.60	33.00	2,377.90	5,126.50
11	30.00	2,615.69	96.80	146.19	95.48	-	-	-	-	-	-	-	-	2,984.16	36.30	2,615.69	5,636.15
12	30.00	2,853.48	105.60	159.48	104.16	-	-	-	-	-	-	-	-	3,252.72	39.60	2,853.48	6,145.80
13	30.00	2,853.48	105.60	159.48	104.16	-	-	-	-	-	-	-	-	3,252.72	39.60	2,853.48	6,145.80
14	30.00	2,853.48	105.60	159.48	104.16	-	-	-	-	-	-	-	-	3,252.72	39.60	2,853.48	6,145.80
15	30.00	2,853.48	105.60	159.48	104.16	-	-	-	-	-	-	-	-	3,252.72	39.60	2,853.48	6,145.80
<b>FY21 FTE Rate</b>	<b>30.00</b>	<b>2,853.48</b>	<b>105.60</b>	<b>159.48</b>	<b>104.16</b>	-	-	-	-	-	-	-	-	<b>3,252.72</b>	<b>39.60</b>	<b>2,853.48</b>	<b>6,145.80</b>
<b>FY 22</b>																	
<b>Proposed Increase</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>FY22 FTE Rate</b>	<b>30.00</b>	<b>2,853.48</b>	<b>105.60</b>	<b>159.48</b>	<b>104.16</b>	-	-	-	-	-	-	-	-	<b>3,252.72</b>	<b>39.60</b>	<b>2,853.48</b>	<b>6,145.80</b>
<b>% Inc.</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<i>NOTES:</i>																	
<b>FY 23</b>																	
<b>Proposed Increase</b>	-	<b>85.60</b>	-	-	-	-	-	-	-	-	-	-	-	<b>85.60</b>	-	<b>85.61</b>	<b>171.21</b>
<b>FY23 FTE Rate</b>	<b>30.00</b>	<b>2,939.08</b>	<b>105.60</b>	<b>159.48</b>	<b>104.16</b>	-	-	-	-	-	-	-	-	<b>3,338.32</b>	<b>39.60</b>	<b>2,939.09</b>	<b>6,317.01</b>
<b>% Inc.</b>	<b>0.0%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.6%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>2.8%</b>

*NOTES:*  
**Note Explanations:**

THE MONTANA UNIVERSITY SYSTEM  
Inventory and Validation of Fees  
Semester- Distance Only On-Line Graduate

Unit Name: Montana Tech

Crs Cr	Reg Fee	Tuition	Bldg Fee	Comp Technol Fees*	Equip Fee	Activ Fee	Ath Fee	Health Fee	SUB OP Fee	SUB Ren Fee	Learning Center Fee	HPER Expand Fee	HPER II Phase Fee	Resident Distance Total	NR Bldg Fee	NR Tuition	NR Grad Distance Total
1	30.00	261.48	8.80	13.29	8.68	-	-	-	-	-	-	-	-	322.25	3.30	261.48	587.03
2	30.00	522.96	17.60	26.58	17.36	-	-	-	-	-	-	-	-	614.50	6.60	522.96	1,144.06
3	30.00	784.44	26.40	39.87	26.04	-	-	-	-	-	-	-	-	906.75	9.90	784.44	1,701.09
4	30.00	1,045.92	35.20	53.16	34.72	-	-	-	-	-	-	-	-	1,199.00	13.20	1,045.92	2,258.12
5	30.00	1,307.40	44.00	66.45	43.40	-	-	-	-	-	-	-	-	1,491.25	16.50	1,307.40	2,815.15
6	30.00	1,568.88	52.80	79.74	52.08	-	-	-	-	-	-	-	-	1,783.50	19.80	1,568.88	3,372.18
7	30.00	1,830.36	61.60	93.03	60.76	-	-	-	-	-	-	-	-	2,075.75	23.10	1,830.36	3,929.21
8	30.00	2,091.84	70.40	106.32	69.44	-	-	-	-	-	-	-	-	2,368.00	26.40	2,091.84	4,486.24
9	30.00	2,353.32	79.20	119.61	78.12	-	-	-	-	-	-	-	-	2,660.25	29.70	2,353.32	5,043.27
10	30.00	2,614.80	88.00	132.90	86.80	-	-	-	-	-	-	-	-	2,952.50	33.00	2,614.80	5,600.30
11	30.00	2,876.28	96.80	146.19	95.48	-	-	-	-	-	-	-	-	3,244.75	36.30	2,876.28	6,157.33
12	30.00	3,137.76	105.60	159.48	104.16	-	-	-	-	-	-	-	-	3,537.00	39.60	3,137.76	6,714.36
13	30.00	3,137.76	105.60	159.48	104.16	-	-	-	-	-	-	-	-	3,537.00	39.60	3,137.76	6,714.36
14	30.00	3,137.76	105.60	159.48	104.16	-	-	-	-	-	-	-	-	3,537.00	39.60	3,137.76	6,714.36
15	30.00	3,137.76	105.60	159.48	104.16	-	-	-	-	-	-	-	-	3,537.00	39.60	3,137.76	6,714.36

<b>FY21 FTE Rate</b>	<b>30.00</b>	<b>3,137.76</b>	<b>105.60</b>	<b>159.48</b>	<b>104.16</b>	-	-	-	-	-	-	-	-	<b>3,537.00</b>	<b>39.60</b>	<b>3,137.76</b>	<b>6,714.36</b>
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<b>FY 22</b>																	
<b>Proposed Increase</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>FY22 FTE Rate</b>	<b>30.00</b>	<b>3,137.76</b>	<b>105.60</b>	<b>159.48</b>	<b>104.16</b>	-	-	-	-	-	-	-	-	<b>3,537.00</b>	<b>39.60</b>	<b>3,137.76</b>	<b>6,714.36</b>
<b>% Inc.</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

NOTES:

<b>FY 23</b>																	
<b>Proposed Increase</b>	-	<b>94.13</b>	-	-	-	-	-	-	-	-	-	-	-	<b>94.13</b>	-	<b>94.14</b>	<b>188.27</b>
<b>FY23 FTE Rate</b>	<b>30.00</b>	<b>3,231.89</b>	<b>105.60</b>	<b>159.48</b>	<b>104.16</b>	-	-	-	-	-	-	-	-	<b>3,631.13</b>	<b>39.60</b>	<b>3,231.90</b>	<b>6,902.63</b>
<b>% Inc.</b>	<b>0.0%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.7%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>2.8%</b>

NOTES:

Note Explanations:

THE MONTANA UNIVERSITY SYSTEM  
Inventory and Validation of Fees  
Semester - Highlands College Distance

Unit Name: Highlands College of Montana Tech

Crs Cr	Reg Fee	Tuition	Bldg Fee	Comp Technol Fees*	Equip Fee	Aca Fac Fee	Activ Fee	Health Fee	SUB OP Fee	SUB Ren Fee	Learning Center Fee	Res Total	NR Bldg Fee	NR Tuition	Non Res Total
1	30.00	109.32	4.95	13.29	8.68	-	-	-	-	-	-	166.24	3.30	109.32	278.86
2	30.00	218.64	9.90	26.58	17.36	-	-	-	-	-	-	302.48	6.60	218.64	527.72
3	30.00	327.96	14.85	39.87	26.04	-	-	-	-	-	-	438.72	9.90	327.96	776.58
4	30.00	437.28	19.80	53.16	34.72	-	-	-	-	-	-	574.96	13.20	437.28	1,025.44
5	30.00	546.60	24.75	66.45	43.40	-	-	-	-	-	-	711.20	16.50	546.60	1,274.30
6	30.00	655.92	29.70	79.74	52.08	-	-	-	-	-	-	847.44	19.80	655.92	1,523.16
7	30.00	765.24	34.65	93.03	60.76	-	-	-	-	-	-	983.68	23.10	765.24	1,772.02
8	30.00	874.56	39.60	106.32	69.44	-	-	-	-	-	-	1,119.92	26.40	874.56	2,020.88
9	30.00	983.88	44.55	119.61	78.12	-	-	-	-	-	-	1,256.16	29.70	983.88	2,269.74
10	30.00	1,093.20	49.50	132.90	86.80	-	-	-	-	-	-	1,392.40	33.00	1,093.20	2,518.60
11	30.00	1,202.52	54.45	146.19	95.48	-	-	-	-	-	-	1,528.64	36.30	1,202.52	2,767.46
12	30.00	1,311.84	59.40	159.48	104.16	-	-	-	-	-	-	1,664.88	39.60	1,311.84	3,016.32
13	30.00	1,311.84	59.40	159.48	104.16	-	-	-	-	-	-	1,664.88	39.60	1,311.84	3,016.32
14	30.00	1,311.84	59.40	159.48	104.16	-	-	-	-	-	-	1,664.88	39.60	1,311.84	3,016.32
15	30.00	1,311.84	59.40	159.48	104.16	-	-	-	-	-	-	1,664.88	39.60	1,311.84	3,016.32

<b>FY21</b>	<b>FTE Rate</b>	<b>30.00</b>	<b>1,311.84</b>	<b>59.40</b>	<b>159.48</b>	<b>104.16</b>	-	-	-	-	-	-	<b>1,664.88</b>	<b>39.60</b>	<b>1,311.84</b>	<b>3,016.32</b>
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**FY 22**

<b>Proposed Increase</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>FY22 FTE Rate</b>	<b>30.00</b>	<b>1,311.84</b>	<b>59.40</b>	<b>159.48</b>	<b>104.16</b>	-	-	-	-	-	-	-	<b>1,664.88</b>	<b>39.60</b>	<b>1,311.84</b>	<b>3,016.32</b>
<b>% Inc.</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

NOTES:

**FY 23**

<b>Proposed Increase</b>	-	<b>39.36</b>	-	-	-	-	-	-	-	-	-	<b>39.36</b>	-	<b>39.35</b>	<b>78.71</b>
<b>FY23 FTE Rate</b>	<b>30.00</b>	<b>1,351.20</b>	<b>59.40</b>	<b>159.48</b>	<b>104.16</b>	-	-	-	-	-	-	<b>1,704.24</b>	<b>39.60</b>	<b>1,351.19</b>	<b>3,095.03</b>
<b>% Inc.</b>	<b>0.0%</b>	<b>3.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.0%</b>	<b>2.6%</b>

NOTES:

Note Explanations:



**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 - 2023  
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana Tech**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
<b>Mandatory Fees Assessed All Students</b>		
Academic Facility Fee	123-101-R0504	A per credit hour fee to all North Campus and Highlands College students up to 12 credits for classroom & lab deferred maintenance, ADA requirements, updates on safety and health codes, and preventive maintenance projects. (Plant Funds)
Activity Fee	123-101-R0504	A flat fee charged to North Campus (\$52.45) and Highlands College (\$20) students for support of associated student activities. (Designated Funds)
Athletic Fee	123-101-R0504	A per credit hour charge to North Campus students entitles students access to athletic events and support athletics. (Designated Funds)
Building Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students to cover long term debt, maintenance and renovation of buildings. (Plant Funds)
Campus Rec Fee		A flat charge to Highlands Campus students which allows them access to athletic events and the HPER facilities. (Designated Funds)
Computer Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students used to purchase computer equipment, software, maintenance, or related items. (Plant Funds)
Equipment Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students, for the purchase and maintenance of equipment in educational programs, including library and other related capital acquisitions. (Plant Funds)
Health Fee	123-101-R0504	A flat charge to North Campus students taking 7 credits or more for support of on campus health services. Optional for Highlands College students. (Auxiliary Funds)
HPER I Fee	123-101-R0504	A per credit hour charge to all North Campus students up to 12 credits to fund expanding the weight room facilities in the HPER and thereafter dedicated to the operation and maintenance of the HPER. (Designated Funds)
HPER II Fee	143-102-R0509	A per credit hour charge up to 12 credits to North Campus students in support of the Second Phase Expansion of the Health, Physical Education and Recreation Building . This fee will be used to make yearly payments for an InterCap Loan. The fee will sunset upon repayment of the InterCap Loan in after spring 2027 semester. (Designated Funds)
HPER Pool Fee	159-1503-R0513	A \$20 per semester per student fee to support the programming, staffing, and operation and maintenance of the pool.
Learning Center Fee	123-101-R0504	A flat charge to North Campus and Highlands College students for tutoring costs and support services in the Learning Center. (Designated Funds)
Registration Fee	123-101-R0504	A \$30 fee paid by each North Campus and Highlands College student each semester. (Unrestricted Funds)
SUB OP Fee	123-101-R0504	A per credit hour charge to North Campus students and a flat fee to Highlands College students for the operations, use and maintenance of the Student Union Building/Mill Building and Highlands College Student Commons. (Auxiliary Funds)
Technology Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students to be used for the acquisition, software licensing, maintenance, and operations of campus core and distributed systems and related campus technology needs. (Designated Funds)
<b>Additional Mandatory Fees Assessed Non-Resident Students</b>		
Non-Resident Building Fee	123-101-R0504	An additional per credit hour charge up to 12 credits to North Campus and Highlands College non-resident students. Same description as resident building fee. (Plant Funds)

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023

Unit Name: Montana Tech															
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	FY 20 Revenue	FY 20 Expenses	FY 20 Ending Fund Balance	DESCRIPTION	JUSTIFICATION
<b>Current Unrestricted Fees</b>															
Program Fee Nursing					143-102-R0509	650.00	650.00	0.0%	650.00	0.0%	127,563.00			Program Tuition in Nursing Per Semester	Cost of integrating simulation lab into the pre-licensure bachelor curriculum. Cost to student faculty ratio in line with standards.
Program Fee Health Care Informatics					114-107-R0302	85.00	85.00	0.0%	85.00	0.0%	2,380.00			Program Tuition in Health Care Informatics	Specialized software needs continue to increase as our blended course delivery methods continue to grow
Program Fee Business and BIT						65.00	65.00	0.0%	65.00	0.0%	21,060.00			Program Tuition in Business Per Semester	Fee will allow the Department to fund its University Alliance Program with SAP and support the implementation of the program across its curriculum.
Program Fee Networking Technology B.S.					143-102-R0509	200.00	200.00	0.0%	200.00	0.0%	7,600.00			Program Tuition in Networking Technology	Miscellaneous equipment for labs. Wireless devices, computer parts, router modules, switches, etc.
Program Fee Cybersecurity and Network Administration B.S.					1502-L10120	200.00	200.00	0.0%	200.00	0.0%				Program Tuition in Cybersecurity and Network Administration (name change from Networking Technology)	Miscellaneous equipment for labs. Wireless devices, computer parts, router modules, switches, etc.
Professional Technical Comm All Levels					114-107-R0302	40.00	40.00	0.0%	40.00	0.0%	1,520.00			Program Tuition in Professional and Technical Communication Per Semester	
All School of Mines and Engineering Program Fee Summer - All School of Mines and Engineering Program Fee/All Levels					143-102-R0509	400.00	400.00	0.0%	400.00	0.0%	820,200.00			Program Tuition in School of Mines and Engineering Per Semester	Laboratory equipment and supplies have increased by over 20% in the last ten years.
					143-102-R0509	265.00	265.00	0.0%	265.00	0.0%	40,810.00			Program Tuition in School of Mines and Engineering Per Semester	Laboratory equipment and supplies have increased by over 20% in the last ten years.
Application Fee					80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	42,030.00			Charged to all undergraduate student applicants who have not previously attended another MUS Campus.	
Application Fee Graduate School						50.00	50.00	0.0%	50.00	0.0%				Charged to all first time enrolling graduate school applicants.	To cover increased cost of numbers of graduate applications
Continuous Enrollment Fee Graduate School						25.00	25.00	0.0%	25.00	0.0%	-			For graduates to take leave of absence and maintain library access and an active campus email address.	Payment of the fee would entitle the on-leave student to continue to have an active campus email address and library access (including e-journal access) for the semester(s) of leave. Communication with the student would be facilitated. No other use of campus facilities (beyond what is available to the public) would be included.
Supplemental Admissions Service Fee					135-107-R0507	15.00	15.00	0.0%	15.00	0.0%	368.00			Assessed for new service established by a university wide single admissions file.	
Auditorium Rental Auxiliary					65-001-R0989	Varies	Varies		Varies		-			Fee negotiated for use of auditorium.	
Course Audit Fee					26-004-R0180	Varies	Varies		Varies					Normal per-credit hour paid by all regularly enrolled students who elect	
Course Challenge Fee					95-001-R0597	\$25.00/course + cost of materials	\$25.00/course + cost of materials		\$25.00/course + cost of materials		350.00			Fee to defray departmental costs of materials and monitoring course challenges.	Per recommendation from the BOR and the PLA Council.
Deferred Payment Late Fee					3-004-R1291	15.00	15.00	0.0%	15.00	0.0%	1,020.00			Late charge assessed against each late installment.	
Deferred Payment Service Fee					3-004-R1291	30.00	30.00	0.0%	30.00	0.0%	7,830.00			Administrative charge for students electing installment payment of fees per semester.	
Dishonored Check Fee					111-110-R0501	25.00	25.00	0.0%	25.00	0.0%	50.00			Charge assessed for returned checks.	
Late Registration Fee					5-002-R0993	\$40.00 - \$80.00	\$40.00 - \$80.00		\$40.00 - \$80.00		5,720.00			Uniform system late registration fee. \$40 initial late fee and an additional \$40 after the 15th class day	
Library Fines					65-001-R0989	Varies	Varies		Varies		224.00			Fees for actual postage due and replacement costs for lost books	
<b>Designated Fees</b>															
Career Service Fee					103-001-R0599	20.00	20.00	0.0%	20.00	0.0%	8,140.00	4,601.00	-	One-time fee for access to career management system and for assistance with resume, interview skills and job search strategies. (Charged Second Year Second Semester)	
Continuing Education					80-001-R0793	\$ 80.00/credit minimum	\$ 80.00/credit minimum		\$ 80.00/credit minimum					The units of the Montana University System are authorized to charge fees for continuing education courses. Audits shall pay the full fee.	
Field Trips					65-001-R0989	Varies	Varies		Varies					Field trip expenses to be borne by student. Special classes individually negotiated and actual costs charged to student.	
Graduation Fee					87-001-R0595	79.00	79.00	0.0%	79.00	0.0%	35,721.00	41,312.00	(40,592.00)	To pay the costs associated with the graduation ceremony and other activities and expenses related to graduation and various campus services provided to graduate.	
HPER Use and Rental Fee					65-001-R0989	Varies	Varies		Varies		25,368.00	54,614.00	68,114.00	Fees are determined by the HPER Policy Guide	
ID Fee					114-107-R0302	20.00	30.00	50.0%	30.00	0.0%	18,975.00	16,850.00	(48,845.00)	Initial Digger ID	
ID Replacement Fee					103-001-R0599	15.00	20.00	33.3%	20.00	0.0%		See Above	See Above	Replacement Digger ID	
Key Replacement Fee					65-001-R0989	5.00	30.00	500.0%	30.00	0.0%		-	-	Per key replaced.	
On-Line Learning Fee Courses 400 level and below					107-101-R0500	45.00	45.00	0.0%	45.00	0.0%	212,297.00	173,304.00	812,600.00	This per credit fee will partially defray the costs associated with courses delivered on-line and a virtual mentor program.	These funds will be used to investment in infrastructure and technology for online learning along with partially funding an online curriculum designer/director.
On-Line Learning Fee Courses 500 level and above						60.00	60.00	0.0%	60.00	0.0%	101,533.00	-	101,533.00	This per credit fee will partially defray the costs associated with courses delivered on-line in graduate programs.	These funds will be used to partially fund an online curriculum designer/director to assist with the development of online existing and new graduate programs specifically designed for working professionals and faculty teaching these courses.
Orientation					111-110-R0501	65.00	77.00	18.5%	82.00	6.5%	36,465.00	20,567.00	30,617.00	One time fee to all new students taking seven credits or more to be used to fund orientation activities.	Funds will be used for orientation activities, salaries and training for orientation leaders and orientation programming expenses.
Testing Fee					69-001-R0990	Varies	Varies		Varies					This fee covers the cost of administering tests such as ACT, CLEP, SAT, GED, PLACEMENT and correspondence.	
Transcript Fee					111-110-R0501	10.00	10.00	0.0%	10.00	0.0%	31,805.00	8,917.00	112,665.00	Charge for each official transcript request. Each student may receive one free official transcript upon graduation	The fee has not increased in many years but the cost of supplies has increased significantly. There is a cost associated with updating technology and software to match industry standards. Printing equipment has limited life and will need to be replaced.
Workshop, Conferences, Summer Camps, Meetings, Off Campus Enrollments, Tournaments, Ext.Studies					65-001-R0989	Varies	Varies		Varies					Fees are negotiated for each type of activity and have a direct relationship to costs of delivery, i.e. travel, salaries, supplies, and Clinics Seminars.	

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Unit Name: Montana Tech															
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	FY 20 Revenue	FY 20 Expenses	FY 20 Ending Fund Balance	DESCRIPTION	JUSTIFICATION
<b>Course Fees/Program Fees</b>															
Program Fee Radiologic Technician					123-1001-R0504	200.00	200.00	0.0%	200.00	0.0%	10,200.00	9,993.00	7,524.00	Faculty to student clinical ratio	
Program Fee Medical Assistant						125.00	125.00	0.0%	125.00	0.0%	2,070.00	1,200.00	2,599.00	Recruiting of prospective clinical sites. Maintaining communication with current sites. State meetings for students. Reference books and materials,	Fee will absorb the increased costs of materials and supplies, the costs associated with the student background checks, student identification on scrubs as required by the clinical sites, costs associated with student conference attendance, maintenance on the new simulation equipment.
Program Fee for Metals Fabrication					143-102-R0509	650.00	650.00	0.0%	650.00	0.0%	21,138.00	22,287.00	270.00	Consumable supplies and materials used by the students such as metal, gases, welding rod, tooling and coolant	The fee increase will cover the increased costs associated with the purchase of all metals, gases, miscellaneous welding supplies, machine tooling and coolant, and the costs associated with all software and licensing used by the students.
Rename Program Fee Machining (All Levels)						650.00	650.00	0.0%	650.00	0.0%	6,650.00	2,400.00	4,963.00	Support cost of materials for the certificate and associate programs	Fee will absorb the increasing costs of materials and supplies such as metals, tooling, coolant and all costs associated with all software and licensing used in the program.
Program Fee Pre Apprenticeship Lineman Program					143-102-R0509	6,500.00	6,500.00	0.0%	6,500.00	0.0%	280,120.00	228,643.00	200,775.00	Tools, materials & part-time instructor	Increase will cover the increased costs of the student tool kits, all student text books, additional certifications, maintenance and replacement of equipment specific to the program.
Program Fee Construction Technology - Carpentry					111-110-R0501	206.00	206.00	0.0%	206.00	0.0%	10,764.00	5,485.00	11,272.00	Materials	Increased costs of materials, supplies and tools.
Program Fee Automotive Technology					111-110-R0501	600.00	600.00	0.0%	600.00	0.0%	13,500.00	11,920.00	1,392.00	Program specific consumable supplies and materials used by the students that include but are not limited to items such as engine lubricants, fluids, hand tools, electrical supplies, batteries, gas, diesel, floor dry, tire supplies	Will cover the increased costs of consumable supplies and materials as well as updated sub scriptions to software used in the scanning tools and other electronic tools and online learning resources.
Program Fee for Computer Networks and Cybersecurity AAS					183-1502-L10419	200.00	200.00	0.0%	200.00	0.0%	5,600.00	3,088.00	4,685.00	Lab consumables, infrastructure and cabling costs.	Miscellaneous equipment for labs. Wireless devices, computer parts, router modules, switches, etc.
<b>Biological Sciences</b>															
Discover Biology Lab	BIOB	102			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	37,818.00	31,829.00	52,553.00	Laboratory consumables	
Principles of Biodiversity	BIOB	170				70.00	70.00	0.0%	70.00	0.0%		See above	See above	Laboratory consumables and field trips	This course replaces BIOB 117 (Intro to Biodiversity) & BIOE 172 (Intro to Ecology). This is the entry level class that all biology freshman have to take. Includes field trips and lab consumables
Principles of Living Systems Lab	BIOB	161			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Laboratory consumables.	
General Botany	BIOO	320			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Field trips, Laboratory consumables.	
General Zoology	BIOB	1326			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Laboratory consumables	
Human Anatomy & Physiology I	BIOH	201			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Laboratory consumables	
Human Anatomy & Physiology II	BIOH	211			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Laboratory consumables	
Human Anatomy & Physiology I Lab	BIOH	202				New	50.00					See above	See above	Laboratory consumables	
Human Anatomy & Physiology II Lab	BIOH	212				New	50.00					See above	See above	Laboratory consumables	
Human Anatomy & Physiology I lab	BIOH	302				New	50.00								
Human Anatomy & Physiology II lab	BIOH	312				New	50.00								
General Microbiology (equiv to 360)	BIOB	260			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Laboratory consumables	
Microbiology for Health Sciences Lab	BIOB	251			114-107-R0303	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Laboratory consumables	
Biological Presentations	BIOB	2196			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Laboratory consumables	
Human Anatomy & Physiology I	BIOH	301			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Laboratory consumables	
Human Anatomy & Physiology II	BIOH	311			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Laboratory consumables	
Special Topics	BIOB	2956			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Field trips, Laboratory consumables.	
Biological Illustrations	BIOB	285			135-107-R0507	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Laboratory consumables	
General Genetics	BIOB	375			143-102-R0509	100.00	100.00	0.0%	100.00	0.0%		See above	See above	Consumable Lab supplies endonucleases, agarose gel, DNA ladders, Bacterial Plasmids	
General Genetics Lab	BIOB	376				New	100.00								
Microbiology of Winemaking	BIOB	302			135-107-R0507	35.00	35.00	0.0%	35.00	0.0%		See above	See above	Laboratory consumables	
Identification of Algae	BIOO	303			135-107-R0507	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Laboratory consumables	
Natural History of Vertebrae	BIOE	305			135-107-R0507	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Laboratory consumables	
Natural History of Vertebrae Lab	BIOE	306				New	50.00								
Plant Ecology	BIOE	455			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Field trips, Laboratory consumables.	
Animal Ecology	BIOE	314			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Field trips, Laboratory consumables.	
Plant Physiology	BIOO	433			135-107-R0507	60.00	60.00	0.0%	60.00	0.0%		See above	See above	Laboratory consumables	
General Botany	BIOO	320			135-107-R0507	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Laboratory consumables	
Advanced Identification of Algae	BIOB	3956			135-107-R0507	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Laboratory consumables	
Alpine Ecology	BIOE	416			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Field trips	
Applied & Environmental Microbiology	BIOB	430			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Laboratory consumables	
Adv Cell & Molecular Biology Lab	BIOB	426			135-107-R0507	200.00	200.00	0.0%	200.00	0.0%		See above	See above	Intensive & expensive lab consumables	
Biological Illustrations (advanced)	BIOB	4976			135-107-R0507	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Laboratory consumables	
<b>Information Technology</b>															
Fundamentals of Voice & Data Cabling -?????	IFS	125			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	-	-	624.00	Laboratory consumables	
<b>Business</b>															
Special Topics - Strategic Management	BMGT	426			143-102-R0509	25.00	45.00	80.0%	45.00	0.0%	750.00	200.00	783.00	National Business Exam for accreditation purposes	
<b>Chemistry and Geochemistry</b>															
Intro to General Chem Lab	CHMY	122			114-107-R0302	35.00	35.00	0.0%	35.00	0.0%	6,145.00	700.00	13,876.00	Laboratory consumable	
Analytical Chem - Quantitative Analysis	CHMY	311			114-107-R0302	35.00	35.00	0.0%	35.00	0.0%		See above	See above	Laboratory consumables	
Adv Instrument Analysis	CHMY	421			114-107-R0302	35.00	35.00	0.0%	35.00	0.0%		See above	See above	Laboratory consumables	
Organic Chemistry Lab I	CHMY	322			114-107-R0302	35.00	35.00	0.0%	35.00	0.0%		See above	See above	Laboratory consumables	
Organic Chemistry Lab II	CHMY	324			114-107-R0302	35.00	35.00	0.0%	35.00	0.0%		See above	See above	Laboratory consumables	
Physical Chemistry Lab II	CHMY	374			114-107-R0302	35.00	35.00	0.0%	35.00	0.0%		See above	See above	Laboratory consumables	
Science of Beer and Beer Making	CHMY	391				35.00	35.00	0.0%	35.00	0.0%		See above	See above	Laboratory consumables	Brewing kits to be used by students in groups and other consumables for other experiments in class. No consumption of final product.
Descriptive Inorganic Chem	CHMY	403			114-107-R0302	15.00	15.00	0.0%	15.00	0.0%		See above	See above	Laboratory consumables	
Inorganic Synthesis	CHMY	4066			114-107-R0302	15.00	15.00	0.0%	15.00	0.0%		See above	See above	Laboratory consumables	
Chromatography	CHMY	4166			114-107-R0302	15.00	15.00	0.0%	15.00	0.0%		See above	See above	Laboratory consumables	

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Spectroscopy	CHMY	4176			114-107-R0302	15.00	15.00	0.0%	15.00	0.0%		See above	See above	Laboratory consumables	
Environmental Chemistry	CHMY	442				50.00	50.00	0.0%	50.00	0.0%		See above	See above	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for increasing cost of gas, use of vans and testing consumables for sampling on field trips.
Advanced Biochemistry I Lab	BCH	481			135-107-R0507	100.00	100.00	0.0%	100.00	0.0%		See above	See above	Laboratory consumables	
Advanced Biochemistry II Lab	BCH	483				100.00	100.00	0.0%	100.00	0.0%		See above	See above	Laboratory consumables	
Undergraduate Research	CHMY	490			114-107-R0302	30.00	30.00	0.0%	30.00	0.0%		See above	See above	Laboratory consumables	
Adv Inorganic Chemistry	CHMY	502			114-107-R0302	15.00	15.00	0.0%	15.00	0.0%		See above	See above	Laboratory consumables	
Environmental Chemistry	CHMY	540			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%		See above	See above	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.
Environmental Organic Chemistry	CHMY	430				20.00	20.00	0.0%	20.00	0.0%		See above	See above	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.
Environmental Organic Chemistry	CHMY	542				20.00	20.00	0.0%	20.00	0.0%		See above	See above	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.
Geochemical Modeling	CHMY	491				20.00	20.00	0.0%	20.00	0.0%		See above	See above	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.
Geochemical Modeling	CHMY	591				20.00	20.00	0.0%	20.00	0.0%		See above	See above	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.
Thesis Research	CHMY	599			114-107-R0302	30.00	30.00	0.0%	30.00	0.0%		See above	See above	Laboratory consumables	
<b>Geological Engineering</b>															
Introduction to Field Geology	GEO	209			143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	2,255.00	2,733.00	1,547.00	Field trips	
Sedimentology & Pet Geology	GEO	257				15.00	15.00	0.0%	15.00	0.0%		See above	See above	Field trips	
Field Geology	GEO	429				New	\$125/credit		\$125/credit					Field Camp \$125/per credit	
Sedimentology-Stratigraphy Lab	GEOE	259				50.00	50.00	0.0%	50.00	0.0%		See above	See above	Field trips	
Sedimentology-Stratigraphy Lab	GEO	259				50.00	50.00	0.0%	50.00	0.0%		See above	See above	Field trips	
Geomorphology/Photogeology	GEOE	406				15.00	15.00	0.0%	15.00	0.0%		See above	See above	Field trips	
Field Geology & Geophysics	GEOE	409			143-102-R0509	800.00	800.00	0.0%	800.00	0.0%		See above	See above	Field trips - Covers transportation, food and lodging for 6 week class.	
Mining Geology	GEOE	410			143-102-R0509	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Field trips	
Metallic-Ore Deposits	GEOE	411			143-102-R0509	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Field trips	
Hydrogeology	GEOE	420			143-102-R0509	25.00	25.00	0.0%	25.00	0.0%		See above	See above	Field trips	
Field Hydrology	GEOE	429			143-102-R0509	500.00	\$125/credit		\$125/credit			See above	See above	Field Camp \$125/per credit	
Engineering Geology	GEOE	440			114-107-R0302	25.00	50.00	100.0%	50.00	0.0%		See above	See above	Field trips	
Field Geotechnical Engineering	GEOE	449				New	\$125/credit		\$125/credit					Field Camp \$125/per credit	
Montana Geology - was listed as 591	GEOE	501				New	50.00		50.00	0.0%		See above	See above	Field Trip	
Acid Rock Drainage	GEOE	531			143-102-R0509	30.00	30.00	0.0%	30.00	0.0%		See above	See above	Field Trip	
Advanced Engineering Geology	GEOE	541			143-102-R0509	45.00	50.00	11.1%	50.00	0.0%		See above	See above	Field trips	
Slope Stability Analysis and Design	GEOE	542			143-102-R0509	45.00	50.00	11.1%	50.00	0.0%		See above	See above	Field trips	
Isotope-Geochemistry??	GEOE	591			135-107-R0507	25.00	25.00	0.0%	25.00	0.0%		See above	See above	Field Trip	
Montana Geology??	GEOE	591				50.00	50.00	0.0%	50.00	0.0%		See above	See above	Field Trip	
Field Geophysics	GEOE	428			143-102-R0509	800.00	\$125/credit		\$125/credit					Field Trip	
<b>Geophysical Engineering</b>															
Field Geology & Geophysics	GEOE	4210			143-102-R0509	800.00	800.00	0.0%	800.00	0.0%	-	42.00	189.00	Field Trip	
<b>Health</b>															
Fundamental of Nursing-I	HLTH	0110			114-107-R0302	75.00					313.00	254.00	120.00	Lab Consumables (50)	Increased costs for consumable supplies, non-consumable supplies that wear out, student background checks, required ID on scrubs.
Behavioral Lab Practicum -?????	AHHS	295				150.00					-	-	-	Consumable supplies, subscriptions, and certification fees.	This fee will cover all consumable lab items, mental health training through O-Sim Mental Health, and the MOAB certification fee (Management of Aggressive Behavior).
Medical-Assisting-Clinical-Predrs-I	AHMA	201			135-107-R0507	75.00					788.00	423.00	1,261.00	Consumable supplies	Increase will cover the costs associated with the disposable items for lab simulation and scenarios.
Med Asst-Clinical-Predrs-2	AHMA	203			135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	1,476.00	2,332.00	735.00	Consumable supplies	
Radiology Clinical Ed II	AHXR	195			123-1001-R0504	26.00	26.00	0.0%	26.00	0.0%		See above	See above	Lab Consumables (26)	
Radiographic Clinic Ed IV	AHXR	295			123-1001-R0504	26.00	26.00	0.0%	26.00	0.0%		See above	See above	Lab Consumables (26)	
Radiology Clinical Ed I	AHXR	195			123-1001-R0504	36.00	36.00	0.0%	36.00	0.0%		See above	See above	Lab Consumables (36)	
Radiographic Clinic Ed III	AHXR	295			123-1001-R0504	26.00	26.00	0.0%	26.00	0.0%		See above	See above	Lab Consumables (26)	
Radiographic Registry Review	AHXR	270				75.00	75.00	0.0%	75.00	0.0%				Review Program	Fee covers the cost of the Rad-Review-Easy review currently being utilized in the course. No additional text books will be required. To facilitate the class via instructor/administrator access, an institutional subscription must be purchased which allows the instructor to control and supervise student access as well as run course section discussions and assignments.
<b>HPER</b>															
Beginning Alpine Skiing	ACT	120			114-107-R0302	15.00	15.00	0.0%	15.00	0.0%	1,690.00	-	5,643.00	Specialized activities	
Scuba Diving	ACT	274			114-107-R0302	60.00	60.00	0.0%	60.00	0.0%	300.00	-	1,243.00	Specialized activities	
Wilderness Preparation Skills I	REC	168			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%				Specialized activities	
Wilderness Preparation Skills II	REC	268			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%				Specialized activities	
Intro-to-Sports-Officiating	ESA	210			114-107-R0302	15.00	15.00	0.0%	15.00	0.0%				Specialized activities	
<b>Math</b>															
Special Topics	M191					New	10.00		10.00						Fee will cover diagnostic assessment to determine appropriate support to provide to students
<b>Metallurgical &amp; Materials Engineering</b>															
Size Reduction & Classification (course)	EMET	233			114-107-R0302	15.00	15.00	0.0%	15.00	0.0%	2,295.00	2,270.00	3,039.00	Additional Field Trip	

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023

Unit Name: Montana Tech															
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	FY 20 Revenue	FY 20 Expenses	FY 20 Ending Fund Balance	DESCRIPTION	JUSTIFICATION
Size Reduction & Classification (course)	EMET	333			114-107-R0302	15.00	15.00	0.0%	15.00	0.0%				Additional Field Trip	
Processing of Aqueous Systems	EMET	401			114-107-R0302	15.00	15.00	0.0%	15.00	0.0%		See above	See above	Field Trip	
Fire Assay	EMET	504			114-107-R0302	130.00	130.00	0.0%	130.00	0.0%		See above	See above	Field Trip	Lab was relocated to Smelterville, ID
Hazardous & Toxic Species Remediation	EMET	531			114-107-R0302	25.00	25.00	0.0%	25.00	0.0%		See above	See above	Field Trip	
Proc of Prim & Secdry Resource	EMET	534			114-107-R0302	35.00	35.00	0.0%	35.00	0.0%		See above	See above	Additional Field Trip	
Processing of Energy Resources	EMET	582			114-107-R0302	60.00	60.00	0.0%	60.00	0.0%		See above	See above	Field Trip	
Processing of Precious Metals Resources	EMET	583			114-107-R0302	30.00	30.00	0.0%	30.00	0.0%		See above	See above	Field Trip	
Casting & Solidification	EMAT	544			135-107-R0507	20.00	20.00	0.0%	20.00	0.0%		See above	See above	Additional Field Trip	
Nanoscale Materials & Technology	EMAT	580			135-107-R0507	30.00	30.00	0.0%	30.00	0.0%		See above	See above	Field Trip	
M&ME Workshop	EMET	294				40.00	40.00	0.0%	40.00	0.0%		See above	See above	Field Trip	New Course where focus is on field trips
Process Instrumentation & Control	EMAT	451				10.00	10.00	0.0%	10.00	0.0%		See above	See above	Field Trip	Field Trips
<b>Mining Engineering</b>															
Introduction to Mining	MIN	195			143-102-R0509	10.00	10.00	0.0%	10.00	0.0%	1,075.00	2,133.00	6,173.00	Field trip	
Mine Safety	MIN	111			135-107-R0507	10.00	10.00	0.0%	10.00	0.0%		See above	See above	Red Cross First Aid Certification Fee	
Mining Methods	MIN	215			143-102-R0509	55.00	55.00	0.0%	55.00	0.0%		See above	See above	Field trip	
Practical Underground Mining	MIN	140				New	35.00		35.00	0.0%		See above	See above	Speciality personal protective equipment	
<b>Nursing</b>															
Foundations of Professional Nursing	NRSG	210				250.00	250.00	0.0%	250.00	0.0%	24,045.00	24,049.00	12,168.00	Lab Consumables	Replacing 130 - New BSN Generic Program Spring 2016
Nursing for Healthy Aging	NRSG	308				25.00	25.00	0.0%	25.00	0.0%		See above	See above	Clinical Consumables	Repalcing 138 - New BSN Generic Program Fall 2016
Management of Adults with Common Health Alterations	NRSG	312				25.00	25.00	0.0%	25.00	0.0%		See above	See above	Simulation Lab Consumables	Replacing 140 - New BSN Generic Program Fall 2016
Mental Health Nursing	NRSG	330				10.00	10.00	0.0%	10.00	0.0%		See above	See above	Clinical Packets	Replacing 254 - New BSN Generic Program Spring 2017
Management of Adults with Complex Health Alterations	NRSG	335	313	CCN		25.00	25.00	0.0%	25.00	0.0%		See above	See above	Simulation Lab Consumables	Replacing 262 - New BSN Generic Program Spring 2017
Advanced Nursing Concepts and Clinical Reasoning	NRSG	345	351	CCN		75.00	75.00	0.0%	75.00	0.0%		See above	See above	Lab Consumables	Replacing 265 - New BSN Generic Program Spring 2017
Pediatric Nursing	NRSG	405				100.00	100.00	0.0%	100.00	0.0%		See above	See above	Lab Consumables/Clinical Packets	Increase due to I.V. Supply and I.V. Arms costs
Nursing care of the Child-bearing Family	NSRG	415				50.00	50.00	0.0%	50.00	0.0%		See above	See above	Simulation Lab Consumables	Replacing 252 - New BSN Generic Program Fall 2017
Community Nursing: A Population Perspective	NSRG	435	436	CCN		25.00	25.00	0.0%	25.00	0.0%		See above	See above	Lab Consumables	Lab Consumables - New BSN Generic Program Spring 2018
Leading and Managing: A Capstone Experience	NSRG	450	499	CCN		60.00	60.00	0.0%	60.00	0.0%		See above	See above	Preceptor fee	Faculty travel related to supervision of students nurse/preceptor honorarium . New BSN Generic Program Spring 2018
<b>Occupational Safety and Health</b>															
OSH Practicum	OSH	495				110.00	110.00	0.0%	110.00	0.0%	1,100.00	-	1,100.00	Field Trip	Students spend a week in the field visiting various industrial sites; the fee covers the travel, supplies, and consumables.
<b>Petroleum Eng</b>															
Petroleum Engineering Field Trip	PEF	292				550.00	550.00	0.0%	550.00	0.0%	2,650.00	2,565.00	10,378.00	Field Trip	To cover the cost of field trip
Petroleum Production I Lab	PEF	397				50.00	50.00	0.0%	50.00	0.0%		See above	See above	Field Trip	To defray the cost of field trip
Petroleum Production II Lab	PET	453				50.00	50.00	0.0%	50.00	0.0%		See above	See above	Field Trip	To defray the cost of field trip
<b>Trades and Technical</b>															
Concrete Technology	ETCC	310			114-107-R0302	30.00	30.00	0.0%	30.00	0.0%	270.00	1,120.00	(1,055.00)	Consumables	
Site Evaluation & Design	ETCC	236			114-107-R0302	25.00	25.00	0.0%	25.00	0.0%				Consumables	
Route Surveying	SRVY	273			114-107-R0302	25.00	25.00	0.0%	25.00	0.0%				Consumables	
Technical Drawing	DDSN	113				30.00	30.00	0.0%	30.00	0.0%	1,350.00	601.00	2,134.00	Consumable supplies for model building, specialty drafting tools, learning aid materials, field visits	New course fee to cover the consumable supplies, tools and materials to fulfill the course objectives and begin student portfolios.
Introduction to CAD	DDSN	114			114-107-R0302	20.00	20.00	0.0%	20.00	0.0%		See above	See above	Laboratory consumable	
Civil Drafting	DDSN	245			114-107-R0302	20.00	20.00	0.0%	20.00	0.0%		See above	See above	Laboratory consumable	
Basic Architectural Drafting	DDSN	164			114-107-R0302	25.00	25.00	0.0%	25.00	0.0%		See above	See above	Laboratory consumables such model building supplies and specialty drafting tools	This fee has not been adjusted since FY12. Increased cost will allow course objectives to be fulfilled and add to student portfolio.
3D CAD	DDSN	116			114-107-R0302	25.00	25.00	0.0%	25.00	0.0%		See above	See above	Laboratory consumable	Fee is being reduced.
Solidworks	DDSN	135				50.00	50.00	0.0%	50.00	0.0%		See above	See above	3D Lab Consumables	New course fee to cover the consumable supplies, tools and materials to fulfill the course objectives/begin student portfolios.
Inventer	DDSN	137			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Laboratory consumable	
Capstone	DDSN	299			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Laboratory consumables	Fee not increased since FY12. Requires the use of the 3D printer consumable supplies necessary for student presentations - Tech Expo and portfolio building.
Special Topics-Advanced Special Projects	DDSN	291			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%		See above	See above	Laboratory consumables	Fee not increased since FY12. Requires the use of the 3D printer consumable supplies necessary for student presentations - Tech Expo and portfolio building.
Machine Shop I	MCH	160				225.00	225.00	0.0%	225.00	0.0%		See above	See above	NIMS Testing fees	Covers cost of NIMS Certification test to earn industry credentials
<b>Writing</b>															
Writing Course Fees	WRIT	All				20.00	20.00	0.0%	20.00	0.0%	14,480.00	11,925.00	2,555.00	Plagiarism detection solutions for all writing courses.	Enhance the writing program's ability to assist students in creating original works by utilizing technology to identify plagiarism.
<b>Auxiliary</b>															
Apartment Late Payment Fee					98-001-R0398	15.00	15.00	0.0%	15.00	0.0%				Assessed to students who pay rent late.	
Apartment Summer Storage Fee						\$100/month	\$100/month		\$100/month					Reduced rate of \$100/month plus utilities for storage only in vacant apartment.	Ability to maintain vacant apartment during the summer months for storage of personal items only. Student must be returning fall semester.
Digital books and Materials Fee						Varies	Varies		Varies					Pass through fee assessed to students in courses utilizing digital textbooks and materials. This is a partnership developed with the Montana Tech Bookstore	
Dining Services Refund/Admin Fee					114-107-R0302	\$ 25.00 Max	\$ 25.00 Max		\$ 25.00 Max					This charge will be assessed to all customers on a prepaid meal program who request a full or partial refund.	
Handicap Parking Fine					80-001-R0793	100.00	100.00	0.0%	100.00	0.0%				Fine for parking in a designated "Handicapped" parking zone.	

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023

Unit Name: Montana Tech															
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	FY 20 Revenue	FY 20 Expenses	FY 20 Ending Fund Balance	DESCRIPTION	JUSTIFICATION
Health Insurance					123-101-R0504	CONTRACTED	CONTRACTED		CONTRACTED					Mandatory health insurance fee includes a \$7.00 administrative fee. Student may waive health insurance with a signed waiver form.	
Motor Vehicle Registration - Vehicle (Annual fee)					111-110-R0501	90.00	90.00	0.0%	90.00	0.0%	168,540.00	141,744.00	22,887.00	Annual fee for parking vehicles on campus. <del>Least-replacement will be at same price.</del>	Parking lot maintenance
Motor Vehicle Registration - Vehicle (1 Semester)					111-110-R0501	New	50.00	0.0%	50.00	0.0%				One semester fee for parking vehicles on campus.	Parking lot maintenance
Motor Vehicle Registration - Decal Replacement					111-110-R0501	New	20.00	0.0%	20.00	0.0%				Replacement for lost vehicle decal	Parking lot maintenance
Motor Vehicle Registration - Motorcycle						25.00	25.00	0.0%	25.00	0.0%				Motorcycles are \$25.00 annually.	
Motor Vehicle Registration - Vehicle (Mid-Year Purchase)						45.00	45.00	0.0%	45.00	0.0%				Fee for parking on campus when decal is purchased in January.	Parking lot conditions have deteriorated and need to be maintained.
Motor Vehicle Registration - Motorcycle (Mid-Year Purchase)						12.50	12.50	0.0%	12.50	0.0%				January purchase of motorcycle decal.	
Parking Fines					111-110-R0501	40.00	40.00	0.0%	40.00	0.0%				Fines for parking on campus without a decal.	
Parking Fines - Late Payment Fine						5.00	5.00	0.0%	5.00	0.0%				All violations are subject to a 30 day late fine of \$5.00	
Residence Hall Social Fee					111-110-R0501	20.00	20.00	0.0%	20.00	0.0%				Per semester for students living in Semester residence hall.	
Summer Conference Rates					65-001-R0989	Varies	Varies		Varies					Fees set and negotiated for conference guests.	
Summer Session Res Hall Student Rates					69-001-R0990	Varies	Varies		Varies					Rates determined by length of stay and type of room.	
Bookstore Fine						15.00	15.00	0.0%	15.00	0.0%				Fine for failure to return rental books by contracted date.	

**THE MONTANA UNIVERSITY SYSTEM**

Total Average Annual Cost of Attendance -- Fiscal Years 2021, 2022 and 2023  
For An Undergraduate Full Time Student (15 credits per semester)

<b>MONTANA TECH</b>	<b>2020-21</b>		<b>2021-22</b>		<b>2022-23</b>	
	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>
Annual Tuition	\$ 5,706.96	\$ 20,790.96	\$ 5,706.96	\$ 20,790.96	\$ 5,878.17	\$ 21,414.69
Annual Mandatory Fees	\$ 1,690.38	\$ 1,769.58	\$ 1,690.38	\$ 1,769.58	\$ 1,700.38	\$ 1,779.58
Average annual room and board	\$ 9,998.00	\$ 9,998.00	\$ 9,998.00	\$ 9,998.00	\$ 10,162.00	\$ 10,162.00
Average annual cost for books/supplies	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
Average cost of course fees/Program Fee*	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
<b>Total Average Cost of Attendance</b>	<b>\$ 19,045.34</b>	<b>\$ 34,208.54</b>	<b>\$ 19,045.34</b>	<b>\$ 34,208.54</b>	<b>\$ 19,390.55</b>	<b>\$ 35,006.27</b>
Annual Percent Change			0.0%	0.0%	1.8%	2.3%

<b>Montana Tech Highlands College</b>	<b>2020-21</b>		<b>2021-22</b>		<b>2022-23</b>	
	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>
Annual Tuition	\$ 2,623.68	\$ 8,347.44	\$ 2,623.68	\$ 8,347.44	\$ 2,702.39	\$ 8,597.86
Annual Mandatory Fees	\$ 964.52	\$ 1,043.72	\$ 964.52	\$ 1,043.72	\$ 964.52	\$ 1,043.72
Average annual room and board	\$ 9,998.00	\$ 9,998.00	\$ 9,998.00	\$ 9,998.00	\$ 10,162.00	\$ 10,162.00
Average annual cost for books/supplies	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
Average cost of course fees/Program Fee*	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00
<b>Total Average Cost of Attendance</b>	<b>\$ 15,056.20</b>	<b>\$ 20,859.16</b>	<b>\$ 15,056.20</b>	<b>\$ 20,859.16</b>	<b>\$ 15,298.91</b>	<b>\$ 21,273.58</b>
Annual Percent Change			0.0%	0.0%	1.6%	2.0%

Unit Name: Montana Tech

NAME OF FEE	RUBRIC	NEW CCName	NEW CCN	BOR AUTHORIZATION	FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	Banner INDEX	FY 20 Revenue	FY 20 Expenses	FY 20 Ending Fund Balance	DESCRIPTION	JUSTIFICATION
<b>Current Unrestricted Fees</b>															
Program Fee Cybersecurity and Network Administration B.S.				1502-L10120	200.00	200.00	0.0%	200.00	0.0%	BTUITF - 5*8083				Program Tuition in Cybersecurity and Network Administration (name change from Networking Technology)	Miscellaneous equipment for labs. Wireless devices, computer parts, router modules, switches, etc.
<b>Designated Fees</b>															
ID Fee				114-107-R0302	20.00	30.00	50.0%	30.00	0.0%	BROSID	18,975	16,850	(48,845)	Initial Digger ID	
ID Replacement Fee				103-001-R0599	15.00	20.00	33.3%	20.00	0.0%	See Above		See Above	See Above	Replacement Digger ID	
Key Replacement Fee				65-001-R0989	5.00	30.00	500.0%	30.00	0.0%			-	-	Per key replaced.	
Orientation				111-110-R0501	65.00	77.00	18.5%	82.00	6.5%	BOR051	36,465	20,567	30,617	One time fee to all new students taking seven credits or more to be used to fund orientation activities.	Funds will be used for orientation activities, salaries and training for orientation leaders and orientation programming expenses.
<b>Biological Sciences</b>															
General Zoology	BIOL	1326		114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	Laboratory consumables	
Human Anatomy & Physiology I	BIOH	201		114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	Laboratory consumables	
Human Anatomy & Physiology II	BIOH	211		114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	Laboratory consumables	
Human Anatomy & Physiology I Lab	BIOH	202		New		50.00				See above		See above	See above	Laboratory consumables	
Human Anatomy & Physiology II Lab	BIOH	212		New		50.00				See above		See above	See above	Laboratory consumables	
Human Anatomy & Physiology I lab	BIOH	302		New		50.00									
Human Anatomy & Physiology II lab	BIOH	312		New		50.00									
Biological Presentations	BIOL	2196		114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	Laboratory consumables	
Special Topics	BIOL	2956		114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	Field trips, Laboratory consumables.	
Biological Illustrations	BIOB	285		135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	Laboratory consumables	
General Genetics	BIOB	375		143-102-R0509	100.00	100.00	0.0%	100.00	0.0%	See above		See above	See above	Consumable Lab supplies endonucleases, agarose gel, DNA ladders, Bacterial Plasmids	
General Genetics Lab	BIOB	376		New		100.00									
Microbiology of Winemaking	BIOB	302		135-107-R0507	35.00	35.00	0.0%	35.00	0.0%	See above		See above	See above	Laboratory consumables	
Identification of Algae	BIOB	303		135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	Laboratory consumables	
Natural History of Vertebrae	BIOE	305		135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	Laboratory consumables	
Natural History of Vertebrae Lab	BIOE	306		New		50.00									
Advanced Identification of Algae	BIOL	3956		135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	Laboratory consumables	
Applied & Environmental Microbiology	BIOB	430		114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	Laboratory consumables	
Biological Illustrations (advanced)	BIOL	4976		135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	Laboratory consumables	
<b>Information Technology</b>															
Fundamentals of Voice & Data Cabling -?????	ITS	425		114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	BCISLB	-	-	624.00	Laboratory consumables	
<b>Business</b>															
Special Topics - Strategic Management	BMGT	426		143-102-R0509	25.00	45.00	80.0%	45.00	0.0%	BIBLAB	750	200	783	National Business Exam for accreditation purposes	
<b>Chemistry and Geochemistry</b>															
Descriptive Inorganic Chem	CHMY	403		114-107-R0302	15.00	15.00	0.0%	15.00	0.0%	See above		See above	See above	Laboratory consumables	
Inorganic Synthesis	CHMY	4066		114-107-R0302	15.00	15.00	0.0%	15.00	0.0%	See above		See above	See above	Laboratory consumables	
Chromatography	CHMY	4166		114-107-R0302	15.00	15.00	0.0%	15.00	0.0%	See above		See above	See above	Laboratory consumables	
Spectroscopy	CHMY	4176		114-107-R0302	15.00	15.00	0.0%	15.00	0.0%	See above		See above	See above	Laboratory consumables	
<b>Geological Engineering</b>															
Field Geology	GEO	429		New		\$125/credit		\$125/credit						Field Camp \$125/per credit	
Sedimentology-Stratigraphy Lab	GEOE	259			50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	Field trips	
Sedimentology-Stratigraphy Lab	GEO	259			50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	Field trips	
Field Geology & Geophysics	GEOE	409		143-102-R0509	800.00	800.00	0.0%	800.00	0.0%	See above		See above	See above	Field trips - Covers transportation, food and lodging for 6 week class.	
Metallic Ore Deposits	GEOE	411		143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	Field trips	
Field Hydrology	GEOE	429		143-102-R0509	500.00	\$125/credit		\$125/credit		????? What Index		See above	See above	Field Camp \$125/per credit	
Engineering Geology	GEOE	440		114-107-R0302	25.00	50.00	100.0%	50.00	0.0%	See above		See above	See above	Field trips	
Field Geotechnical Engineering	GEOE	449		New		\$125/credit		\$125/credit		New Index				Field Camp \$125/per credit	
Montana Geology - was listed as 591	GEOE	501		New		50.00		50.00	0.0%	See above		See above	See above	Field Trip	
Advanced Engineering Geology	GEOE	541		143-102-R0509	45.00	50.00	11.1%	50.00	0.0%	See above		See above	See above	Field trips	
Slope Stability Analysis and Design	GEOE	542		143-102-R0509	45.00	50.00	11.1%	50.00	0.0%	See above		See above	See above	Field trips	
Isotope Geochemistry ??	GEOE	591		135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	See above		See above	See above	Field Trip	
Montana Geology??	GEOE	591			50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	Field Trip	
Field Geophysics	GEOE	428		143-102-R0509	800.00	\$125/credit		\$125/credit		BGPLAB			189	Field Trip	
<b>Geophysical Engineering</b>															
Field Geology & Geophysics	GEOE	4210		143-102-R0509	800.00	800.00	0.0%	800.00	0.0%	BGPLAB	0	42	189	Field Trip	
<b>Health</b>															
Fundamental of Nursing I	HLTH	0110		114-107-R0302	75.00					BCNALB	313	254	120	Lab Consumables (50)	Increased costs for consumable supplies, non-consumable supplies that wear out, student background checks, required ID on scrubs.
Behavioral Lab Practicum -?????	AHHS	295			150.00					BBAHPC	-	-	-	Consumable supplies, subscriptions, and certification fees.	This fee will cover all consumable lab items, mental health training through O-Sim Mental Health, and the MOAB certification fee (Management of Aggressive Behavior).
Medical Assisting Clinical Predrs I	AHMA	201		135-107-R0507						BMACOT - Includes all Med Asst Fees	788	423	1,261	Consumable supplies	Increase will cover the costs associated with the disposable items for lab simulation and scenarios.
Med Asst Clinical Predrs-2	AHMA	203		135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	BRADLF - Includes all rRad Tech fees	1,476	2,332	735	Consumable supplies	
<b>HPER</b>															
Wilderness Preparation Skills I	REC	168		114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	See BHPLAB				Specialized activities	
Wilderness Preparation Skills I	ACT	148		114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	See BHPLAB				Specialized activities	
Wilderness Preparation Skills II	REC	268		114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	See BHPLAB				Specialized activities	
Intro to Sports Officiating	COA	210		114-107-R0302	15.00	15.00	0.0%	15.00	0.0%	See BHPLAB				Specialized activities	
<b>Math</b>															
Special Topics	M191				New	10.00		10.00							Fee will cover diagnostic assessment to determine appropriate support to provide to students
<b>Metallurgical &amp; Materials Engineering</b>															
Size Reduction & Classification (course)	EMET	233		114-107-R0302	15.00	15.00	0.0%	15.00	0.0%	BMTLAB - includes all Met fees	2,295	2,270	3,039	Additional Field Trip	
Size Reduction & Classification (course)	EMET	333		114-107-R0302	15.00	15.00	0.0%	15.00	0.0%	See above				Additional Field Trip	



Unit Name: Montana Tech																
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY21 FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	Banner INDEX	FY 20 Revenue	FY 20 Expenses	FY 20 Ending Fund Balance	DESCRIPTION	JUSTIFICATION
Casting & Solidification	EMAF	544			135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	See above		See above	See above	Additional Field Trip	
Process Instrumentation & Control	EMAF	451				10.00	10.00	0.0%	10.00	0.0%	See above		See above	See above	Field Trip	Field Trips
<b>Mining Engineering</b>																
Introduction to Mining	MIN	105			143-102-R0509	10.00	10.00	0.0%	10.00	0.0%	BMELAB - Includes all mining fees	1,075	2,133	6,173	Field trip	
Mine Safety	MIN	111			135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	See above		See above	See above	Red Cross First Aid Certification Fee	
Mining Methods	MIN	215			143-102-R0509	55.00	55.00	0.0%	55.00	0.0%	See above		See above	See above	Field trip	
Practical Underground Mining	MIN	140				New	35.00		35.00	0.0%	BMELAB		See above	See above	Specialty personal protective equipment	
<b>Petroleum Eng</b>																
Petroleum Engineering Field Trip	PET	202				550.00	550.00	0.0%	550.00	0.0%	BPTLAB - Includes all Pet fees	2,650	2,565	10,378	Field Trip	To cover the cost of field trip
Petroleum Production I Lab	PET	207				50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	Field Trip	To defray the cost of field trip
<b>Trades and Technical</b>																
Technical Drawing	DDSN	113				30.00	30.00	0.0%	30.00	0.0%	BCADLB - Includes all CAD fees	1,350	601	2,134	Consumable supplies for model building, specialty drafting tools, learning aid materials, field visits	New course fee to cover the consummable supplies, tools and materials to fulfill the course objectives and begin student portfolios.
Basic Architectural Drafting	DDSN	164			114-107-R0302	25.00	25.00	0.0%	25.00	0.0%	See above		See above	See above	Laboratory consumables such model building supplies and specialty drafting tools	This fee has not been adjusted since FY12. Increased cost will allow course objectives to be fulfilled and add to student portfolio.
3D-CAD	DDSN	116			114-107-R0302	25.00	25.00	0.0%	25.00	0.0%	See above		See above	See above	Laboratory consumable	Fee is being reduced.
Solidworks	DDSN	135				50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	3D Lab Consumables	New course fee to cover the consummable supplies, tools and materials to fulfill the course objectives/begin student portfolios.
Inventor	DDSN	137			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	Laboratory consumable	
Capstone	DDSN	299			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	Laboratory consumables	Fee not increased since FY12. Requires the use of the 3D printer consumable supplies necessary for student presentations - Tech Expo and portfolio building.
Special Topics- Advanced Special Projects	DDSN	291			114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	See above		See above	See above	Laboratory consumables	Fee not increased since FY12. Requires the use of the 3D printer consumable supplies necessary for student presentations - Tech Expo and portfolio building.
<b>Auxiliary</b>																
Motor Vehicle Registration - Vehicle (1 Semester)					111-110-R0501	New	50.00	0.0%	50.00	0.0%	Included in BAUXPR				One semester fee for parking vehicles on campus.	Parking lot maintenance
Motor Vehicle Registration - Decal Replacement					111-110-R0501	New	20.00	0.0%	20.00	0.0%	Included in BAUXPR				Replacement for lost vehicle decal	Parking lot maintenance
Motor Vehicle Registration - Vehicle (Mid-Year Purchase)						45.00	45.00	0.0%	45.00	0.0%	Included in BAUXPR				Fee for parking on campus when decal is purchased in January.	Parking lot conditions have deteriorated and need to be maintained.

**MONTANA TECH**  
**Housing, Room and Board Rates**  
**AY 2021-2022**

<b><u>Residence Hall</u></b>	<b><u>FY 2022</u></b> <b><u>Per Semester</u></b>	<b><u>FY 2022</u></b> <b><u>Academic Year</u></b>
Double (Prospector & Centennial)	\$2,268	\$4,536
Single (Prospector & Centennial)	\$2,566	\$5,132
Suite Double (Prospector & Centennial)	\$2,562	\$5,124
Suite Single (Prospector & Centennial)	\$2,835	\$5,670
Studio Double (Living Learning Center)	\$2,495	\$4,990
Studio Single (Living Learning Center)	\$2,823	\$5,646
Suite Single (Living Learning Center)	\$3,119	\$6,238

<b><u>Board</u></b>	<b><u>Per Semester</u></b>	<b><u>Academic Year</u></b>
Everyday Meal Plan	\$2,731	\$5,462
Weekday Meal Plan	\$2,575	\$5,150
Upper-Class Flex Pass (Living Learning Center only)	\$800	\$1,600
Upper-Class	\$1,738	\$3,476

<b><u>Family Housing</u></b>		<b><u>Per Month</u></b>
Two Bedroom -	Furnished	\$629.00
	Unfurnished	\$573.00
Three Bedroom -	Furnished	\$816.00
	Unfurnished	\$761.00

<b><u>Refundable Deposits</u></b>		
Family Housing Damage Deposit		\$100.00
Residence Hall Damage Deposit		\$100.00

<b><u>Network Access Fee</u></b>		
Residence Hall	Per Semester	\$86.00

**MONTANA TECH**  
**Housing, Room and Board Rates**  
**AY 2022-2023**

<b><u>Residence Hall</u></b>	<b><u>FY 2023</u></b> <b><u>Per Semester</u></b>	<b><u>FY 2023</u></b> <b><u>Academic Year</u></b>
Double (Prospector & Centennial)	\$2,268	\$4,536
Single (Prospector & Centennial)	\$2,566	\$5,132
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Studio Single (Living Learning Center)	\$2,823	\$5,646
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<b><u>Board</u></b>	<b><u>Per Semester</u></b>	<b><u>Academic Year</u></b>
Everyday Meal Plan	\$2,813	\$5,626
Weekday Meal Plan	\$2,652	\$5,304
Upper-Class Flex Pass (Living Learning Center only)	\$824	\$1,648
Upper-Class	\$1,790	\$3,580

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<b><u>Family Housing</u></b>		<b><u>Per Month</u></b>
Two Bedroom -	Furnished	\$629.00
	Unfurnished	\$573.00
Three Bedroom -	Furnished	\$816.00
	Unfurnished	\$761.00

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<b><u>Refundable Deposits</u></b>		
Family Housing Damage Deposit		\$100.00
Residence Hall Damage Deposit		\$100.00

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<b><u>Network Access Fee</u></b>		
Residence Hall	Per Semester	\$86.00

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