

THE MONTANA UNIVERSITY SYSTEM*University of Montana - Western*

Inventory and Validation of Fees -- Fiscal Years 2022 and 2023

Tuition Rates per Semester for a Full Time Student

Category	FY21 Tuition	FY 22 Proposed	% Increase	FY 23 Proposed	% Increase
Resident Undergrad/Post Bac	2,261.50	2,261.50	0.0%	2,329.35	3.0%
WUE	3,392.40	3,392.40	0.0%	3,494.17	3.0%
Nonresident /Undergrad	7,956.70	7,956.70	0.0%	8,195.40	3.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 21 Mandatory	FY 22 Proposed	% Increase	FY 23 Proposed	% Increase
Resident Undergrad/Post Bac	612.10	601.60	-1.7%	608.35	1.1%
WUE	648.10	638.60	-1.5%	646.35	1.2%
Nonresident Undergrad/Post Bac	648.10	638.60	-1.5%	646.35	1.2%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 21 Tuition & Fees	FY 22 Proposed	% Increase	FY 23 Proposed	% Increase
Resident UG - Undergrad/Post Bac	2,873.60	2,863.10	-0.4%	2,937.70	2.6%
WUE - Lower	4,040.50	4,031.00	-0.2%	4,140.52	2.7%
Nonresident Undergrad	8,604.80	8,595.30	-0.1%	8,841.75	2.9%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

PROPOSED RATES

Course Credit	Registration Fee	Tuition	Building Fee	Computer, Technology	Academic	ASUMW, Activity Fees	Health Fee	SUB Fee	Academic	Communication Technology Development Fee (App) & Recycle	Athletic Fee	Transportation Fee	Academic	Library Fee	BARC Fee	Resident Total	Nonres.	Nonres.	Nonres. Total
				& Equipment Fees	Equipment Fee				Facilities Fee	Support Center Fee			Building Fee				Additional Tuition		
1	30.00	188.50	32.50	9.00	2.90	6.00	Op.	14.95	2.05	25.00	Op.	7.50	20.00	12.00	40.00	390.40	3.00	474.60	868.00
2	30.00	377.00	32.50	18.00	5.80	6.00	Op.	14.95	4.10	25.00	Op.	7.50	20.00	12.00	40.00	592.85	6.00	949.20	1,548.05
3	30.00	565.50	32.50	27.00	8.70	6.00	Op.	14.95	6.15	25.00	Op.	7.50	20.00	12.00	40.00	795.30	9.00	1,423.80	2,228.10
4	30.00	754.00	32.50	36.00	11.60	6.00	Op.	14.95	8.20	25.00	Op.	7.50	20.00	12.00	40.00	997.75	12.00	1,898.40	2,908.15
5	30.00	942.50	32.50	45.00	14.50	6.00	Op.	14.95	10.25	25.00	Op.	7.50	20.00	12.00	40.00	1,200.20	15.00	2,373.00	3,588.20
6	30.00	1131.00	32.50	54.00	17.40	6.00	Op.	14.95	12.30	25.00	Op.	7.50	20.00	12.00	40.00	1,402.65	18.00	2,847.60	4,268.25
7	30.00	1319.50	90.50	63.00	20.30	72.00	61.00	28.20	14.35	25.00	39.00	15.00	20.00	24.00	40.00	1,861.85	21.00	3,322.20	5,205.05
8	30.00	1508.00	90.50	72.00	23.20	72.00	61.00	28.20	16.40	25.00	39.00	15.00	20.00	24.00	40.00	2,064.30	24.00	3,796.80	5,885.10
9	30.00	1696.50	90.50	81.00	26.10	72.00	61.00	28.20	18.45	25.00	39.00	15.00	20.00	24.00	40.00	2,266.75	27.00	4,271.40	6,565.15
10	30.00	1885.00	90.50	90.00	29.00	72.00	61.00	28.20	20.50	25.00	39.00	15.00	20.00	24.00	40.00	2,469.20	30.00	4,746.00	7,245.20
11	30.00	2073.50	90.50	99.00	31.90	72.00	61.00	28.20	22.55	25.00	39.00	15.00	20.00	24.00	40.00	2,671.65	33.00	5,220.60	7,925.25
12	30.00	2261.50	90.50	108.00	34.80	72.00	61.00	28.20	24.60	25.00	39.00	15.00	20.00	24.00	40.00	2,873.60	36.00	5,695.20	8,604.80

FTE Rate	30.00	2261.50	90.50	108.00	34.80		72.00	61.00	28.20	24.60		25.00	39.00	15.00	20.00	24.00	40.00	2,873.60	36.00	5,695.20	8,604.80
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FY 22

Proposed Increase	0.00	0.00	2.50	3.00	0.00	*1-6 cr	20.00				*1-6 cr	-20.00		0.00	0.00	0.00	0.00	-16.00	0.00	-10.50	1.00	0.00	-10.50
							3.00	0.00	0.00	0.00		-3.00											

FY22 FTE Rate	30.00	2261.50	93.00	111.00	34.80	*1-6 cr	26.00	61.00	28.20	24.60	*1-6 cr	5.00	39.00	15.00	20.00	8.00	40.00	2,863.10	37.00	5,695.20	8,595.30	
							75.00					22.00										

Percent Increase	0.0%	0.0%	2.8%	2.8%	0.0%		4.2%	0.0%	0.0%	0.0%		-12.0%	0.0%	0.0%	0.0%	-66.7%	0.0%	-0.4%	2.8%	0.0%	-0.1%
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FY 23

Proposed Increase	0.00	67.85	2.50	3.25	0.00		0.00	0.00	0.00	0.00		0.00	1.00	0.00	0.00	0.00	0.00	74.60	1.00	170.86	246.46
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FY23 FTE Rate	30.00	2,329.35	95.50	114.25	34.80		75.00	61.00	28.20	24.60		22.00	40.00	15.00	20.00	8.00	40.00	2,937.70	38.00	5,866.06	8,841.76
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Percent Increase	0.0%	3.0%	2.7%	2.9%	0.0%		0.0%	0.0%	0.0%	0.0%		0.0%	2.6%	0.0%	0.0%	0.0%	0.0%	2.6%	2.7%	3.0%	2.9%
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NOTES: 5

Note Explanations:

- The Communications Technology Development fee is currently \$25. \$5 goes to the student app, \$18 to Radio and \$2 to recycling. We no longer have our radio station. We want to change this to \$5 for the App, \$3 added to ASUMW Activity Fee and the other \$17 toward a new fee we are anticipating.
- *For 1-6 credits, the ASUMW Fee is \$26 and the App fee is \$5. For 7+ credits, the ASUMW Fee is \$75 and the App fee is \$22.
- We are reducing the library fee to \$8.
- Building Fee - Increase by approximately 3% in FY22 and FY23 to cover escalating needs in parking lot repairs. Students park for free with this fee.
- Computer and Technology Fee approximately 3% in FY22 and FY23 for inflationary adjustment to keep up with growing costs of technology and software.
- Athletic fee increase by \$1 in FY23.
- Non resident building fee increase by \$1 in FY22 and FY23.

Inventory and Validation of Fees -- Fiscal Years 2022 and 2023
Undergraduate Distance Only Online Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

PROPOSED RATES

Academic Academic Nonres. Nonres.

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2022 and 2023
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **University of Montana - Western**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
BARC Fee		Fee supports and expands student access and use of the building for individual workouts, intramurals, club events etc. Also, to support building and equipment maintenance and increased wages associated with increased hours.
Registration Fee		A nonrefundable fee applied to processing costs.
Building Fee		Fees applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee.)
Computer Fee		Fees used for the purchase, lease, and maintenance of computer equipment, software, or related items that benefit the instructional program including state-of-the-art student computer labs. Student majority of committee approving expenditures.
Technology Fee		Fee used to keep the campus infrastructure updated for current core technology (licensing, internet access, email/media distribution, library systems, Moodle, course enhanced software, wiring, switching) as well as provide staff support for these critical instructional/administrative services. The administration and student senate agree to expenditure budget for these fees each year.
Instructional Equipment Fee		Fee applied to the purchase, lease, and maintenance of equipment for the instructional program, including library, faculty, laboratories and other related acquisitions.
Athletic Fee		Fee helps to support intercollegiate athletics programs and comply with gender equity laws. Students can attend all Western sporting events free of charge with the exception of tournaments.
Activity Fee		Student initiated fee applied to the Associated Students organization (ASUM-Western), this fee provides support to ASUMW services & activities. Includes X1 grant and fine arts fees.
Transportation Fee		\$15 fee per student per semester applied to InterCap loan payment for new vehicles necessary to replace 12-passenger vans. Fee may sunset or become a vehicle renewal and replacement fee.
Health Service Fee		Montana Western has contracted with a health care provider to provide medical services for students. This fee provides for a Campus Counselor, free access for students to Community Health Center services and Student Wellness programs including fitness equipment.
Student Union (SUB) Fee		Fee used to pay a portion of the operating costs, including utilities and debt service, for the Student Union Building.
Academic Facilities Fee		Student initiated fee to remodel classrooms and laboratories. The remodeling of classrooms and laboratories was initially financed through the issuance of bonds. This fee repays the bond indebtedness and provides funds for classroom and lab maintenance.
Communication Technology Development Fee		Student initiated fee applied toward the support of the student app, and recycling.
Academic Support Center Fee		Fee to help support tutoring in the Learning Center. Used part of discontinued Year Book fee.
Library Fee		Fee to support increased Library hours.

Additional Mandatory Fees Assessed Non-Resident Students

Non-Resident Building Fee

Applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee). Nonresident students are charged an additional \$3/credit up to 12 credits

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2022 and 2023

Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **University of Montana - Western**

Mandatory Fees	Banner Fund	Index
BARC Fee	846300	DAUXPE
Registration Fee	811100	DGENOP
Building Fee	Split 85% to 871210/ 15% to 844000	DPSBFE/ DAUXTC
Non-Resident Building Fee	Split 85% to 871210/ 15% to 844000	DPSBFE/ DAUXTC
Computer Fee	871110	DPMCCE
Technology Fee	838800	DDESTF
Instructional Equipment Fee	871120	DPEQFE
		DDESKD/ DDESWB/ DDESMB/ DDESFY/ DDESVB/ DDEAF/ DDESKC/ DDECHR
Athletic Fee	Split 832500 / 832600/ 832200/ 832100/ 832300	DDESN
Activity Fee	834100	DDESN
Transportation Fee	872610	DRRMTP
Health Service Fee	Split 60% to 847100/ 40% to 847200	DAUXHS/ DAUXWL
Student Union (SUB) Fee	845000	DAUXSU
Academic Facilities Fee	873410	DRIPAF
	Split 72% 834400/ .08% 834350/ 20%	DDESCR/ DDEREC/ DDEAPP
Communication, Technology Dev Fee	834450	DDEAPP
Academic Support Center Fee	838906	DDETUT
Library Fee	838606	DDELIB

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 20

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 21 FEE	FY22 Fee	% CHANGE	FY23 Fee	% CHANGE	FUND
Current Unrestricted Fees								
Admissions			30.00	30.00	0.0%	30.00	0.0%	31600
Admissions Single File Supplemental Fee			8.00	8.00	0.0%	8.00	0.0%	31600
Audit Fee			Normal Per Credit Hour Fee		0.0%		0.0%	31600
Deferred Payment Late Fee			15.00	15.00	0.0%	15.00	0.0%	31600
Deferred Payment Service Charge (Per Semester)			30.00		-100.0%		0.0%	31600
Late Registration/Payment			40.00	40.00	0.0%	40.00	0.0%	31600
Additional Late Registration Fee			40.00	40.00	0.0%	40.00	0.0%	31600
Returned Check Fee			25.00	25.00	0.0%	25.00	0.0%	31600
Lost/Damaged Book Fee			10.00	10.00	0.0%	10.00	0.0%	31600
Technology Equipment Checkout Late Fee			5.00	5.00	0.0%	5.00	0.0%	31600
Technology Equipment Checkout Damage/Replacement Charge			\$50-\$1,700	\$50-\$1700	NA	\$50-\$1700	NA	31600
Program Fee Natural Horsemanship			1,850.00	1,850.00	0.0%	1,850.00	0.0%	31600
Designated Fees								
Continuing Education Fee/per credit			80.00	80.00	0.0%	80.00	0.0%	33600
Continuing Education Fees (CEUs)			7.00	7.00	0.0%	7.00	0.0%	33600
Co-op Ed/Internship Fee/per credit			10.00	10.00	0.0%	10.00	0.0%	33600
Distance Learning Service Fee /per credit			25.00	25.00	0.0%	25.00	0.0%	33600
Distributed Online Learning			45.00	45.00	0.0%	45.00	0.0%	33600
Drop/Add Processing Fee (Per Course Fee)			10.00	10.00	0.0%	10.00	0.0%	33600
Out of State Student Teaching Fee			250.00	250.00	0.0%	250.00	0.0%	33600
Field Trips, Bowling, Skiing, Golf, Experimental Courses			Varies	Varies	0.0%	Varies	0.0%	33600
Graduation Fee (Per Degree)			35.00	35.00	0.0%	35.00	0.0%	33600
Late Fee for Graduation Audits/Applications per degree			10.00	10.00	0.0%	10.00	0.0%	33600
Replacement Diploma Fee			30.00	30.00	0.0%	30.00	0.0%	33600
Transcript Fee (maximum)			10.00	10.00	0.0%	10.00	0.0%	33600
Challenge Test Fees			\$25 - \$300	\$25 - \$300	0.0%	\$25 - \$300	0.0%	33600
Testing Fee - Various			\$8.00-\$200.00	\$8.00-\$200.00	NA	\$8.00-\$200.00	NA	33600
Pass-Through Fees								
Health & Human Performance								
First Aid and Safety	ECP	100	25.00	25.00	0.0%	25.00	0.0%	33600
Beginning Alpine Skiing	ACT	120	Varies	NA	0.0%	NA	0.0%	33600

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 20

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 21 FEE	FY22 Fee	% CHANGE	FY23 Fee	% CHANGE	FUND
Snowboarding Basics	ACT	121	Varies	NA	0.0%	NA	0.0%	33600
Course Fees								
Activities								
Basic Skill	ACT	100	5.00	5.00	0.0%	5.00	0.0%	33600
Beginning Rock Climbing	ACT	114	40.00	40.00	0.0%	40.00	0.0%	33600
Beginning Fly Fishing/Fly Tying	ACT	173	14.00	14.00	0.0%	14.00	0.0%	33600
Racquet Sports	ACT	208	15.00	10.00	-33.3%	10.00	0.0%	33600
Accounting								
Principles of Financial Accounting	ACTG	201	10.00	10.00	0.0%	10.00	0.0%	33600
Principles of Managerial Accounting	ACTG	202	20.00	10.00	-50.0%	10.00	0.0%	33600
Agriculture Business & Economics								
Ag Commodity Marketing	AGBE	305	0.00	10.00	New Fee Request	10.00	0.0%	33600
Animal Science								
Introduction to Animal Science	ANSC	100	0.00	10.00	New Fee Request	10.00	0.0%	33600
Animal Reproduction	ANSC	240	0.00	10.00	New Fee Request	10.00	0.0%	33600
Applied Health Athletic Training								
Prevention & Care of Athletic Injuries	AHAT	210	60.00	60.00	0.0%	60.00	0.0%	33600
Art History								
Introduction to Visual & Performing Arts	ARTH	160	25.00	10.00	-60.0%	10.00	0.0%	33600
Art of World Civilization I	ARTH	200	0.00	10.00	New Fee Request	10.00	0.0%	33660
Art of World Civilization II	ARTH	201	0.00	10.00	New Fee Request	10.00	0.0%	33600
Contemporary Art	ARTH	350	20.00	20.00	0.0%	20.00	0.0%	33600
Special Topics (Art Seminar)	ARTH	311	20.00	20.00	0.0%	20.00	0.0%	33600
Visual Arts								
Beginning Art	ARTZ	100	10.00	10.00	0.0%	10.00	0.0%	33600
Visual Language 2-D Foundations	ARTZ	106	0.00	25.00	New Fee Request	25.00	0.0%	33600
Visual Language 3-D Foundations	ARTZ	108	55.00	55.00	0.0%	55.00	0.0%	33600
Calligraphy	ARTZ	118	20.00	20.00	0.0%	20.00	0.0%	33600
Painting I	ARTZ	221	30.00	30.00	0.0%	30.00	0.0%	33600
Drawing I	ARTZ	211	0.00	20.00	New Fee Request	20.00	0.0%	33600
Ceramics I	ARTZ	231	60.00	60.00	0.0%	60.00	0.0%	33600
Sculpture I	ARTZ	251	50.00	50.00	0.0%	50.00	0.0%	33600

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 20

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 21 FEE	FY22 Fee	% CHANGE	FY23 Fee	% CHANGE	FUND
Fibers Arts I	ARTZ	267	50.00	50.00	0.0%	50.00	0.0%	33600
Printmaking I	ARTZ	271	65.00	65.00	0.0%	65.00	0.0%	33600
Painting II	ARTZ	321	30.00	30.00	0.0%	30.00	0.0%	33600
Drawing II	ARTZ	321	0.00	20.00	New Fee Request	20.00	0.0%	33600
Ceramics II	ARTZ	331	60.00	60.00	0.0%	60.00	0.0%	33600
Printmaking II	ARTZ	371	50.00	50.00	0.0%	50.00	0.0%	33600
Sculpture II	ARTZ	351	0.00	50.00	New Fee Request	50.00	0.0%	33600
Advanced Studio: Printing	ARTZ	490C	60.00	60.00	0.0%	60.00	0.0%	33600
Advanced Studio: Sculpture	ARTZ	490H	50.00	50.00	0.0%	50.00	0.0%	33600
Advanced Studio: Clay	ARTZ	490J	60.00	60.00	0.0%	60.00	0.0%	33600
Art: Glassblowing								
Intro to Glassblowing and Sculpting	ARTZ	145	125.00	150.00	20.0%	150.00	0.0%	33600
Introduction to Torch Working	ARTZ	146	150.00	160.00	6.7%	160.00	0.0%	33600
Scientific Glass	ARTZ	147	150.00	160.00	6.7%	160.00	0.0%	33600
Intermediate Glassblowing and Sculpting	ARTZ	245	125.00	150.00	20.0%	150.00	0.0%	33600
Intermediate Flame Working	ARTZ	246	150.00	160.00	6.7%	160.00	0.0%	33600
Intermediate Scientific Glass	ARTZ	247	150.00	160.00	6.7%	160.00	0.0%	33600
Cold Fabrication 75:81K8575:8275:8275:8375:8475:8575:8675:8775:8875:9075:9375:9275:9175:9075:8975:88K8575:8275:89	ARTZ	248	125.00	135.00	8.0%	135.00	0.0%	33600
Fundamental Fusing, Casting, Pate de Verre	ARTZ	249	125.00	135.00	8.0%	135.00	0.0%	33600
Advanced Glassblowing and Sculpting	ARTZ	345	125.00	150.00	20.0%	150.00	0.0%	33600

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 20

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 21 FEE	FY22 Fee	% CHANGE	FY23 Fee	% CHANGE	FUND
Neon	ARTZ	346	150.00	160.00	6.7%	160.00	0.0%	33600
Advanced Scientific Glass	ARTZ	347	150.00	160.00	6.7%	160.00	0.0%	33600
Encasements	ARTZ	350	150.00	160.00	6.7%	160.00	0.0%	33600
Advanced Cold Fabrication	ARTZ	348	125.00	135.00	8.0%	135.00	0.0%	33600
Advanced Fusing, Casting & Pate de Verre	ARTZ	349	125.00	135.00	8.0%	135.00	0.0%	33600
Advanced Glass Concept-Visiting Artist Series	ARTZ	355	125.00	135.00	8.0%	135.00	0.0%	33600
Advanced Studio: Glass	ARTZ	490B	125.00	128.00	2.4%	128.00	0.0%	33600
Art Seminar: Prof Practices - Public Art	ARTZ	494P	125.00	125.00	0.0%	125.00	0.0%	33600
Senior Art Exhibit and Thesis	ARTZ	499b	125.00	125.00	0.0%	125.00	0.0%	33600
Astronomy								
Introduction to Astronomy	ASTR	110	20.00	20.00	0.0%	20.00	0.0%	33600
Biology								
Discover Biology	BIOB	101	25.00	25.00	0.0%	25.00	0.0%	33600
Principles of Living Systems	BIOB	160	30.00	30.00	0.0%	30.00	0.0%	33600
Principles of Biological Diversity	BIOB	170	30.00	30.00	0.0%	30.00	0.0%	33600
Cellular and Molecular Biology	BIOB	260	35.00	35.00	0.0%	35.00	0.0%	33600
General Genetics	BIOB	375	40.00	40.00	0.0%	40.00	0.0%	33600
Evolution	BIOB	420	15.00	15.00	0.0%	15.00	0.0%	33600
Advanced Cell and Molecular Biology	BIOB	425	40.00	40.00	0.0%	40.00	0.0%	33600
Conservation Biology	BIOE	250	100.00	100.00	0.0%	100.00	0.0%	33600
General Ecology	BIOE	370	140.00	140.00	0.0%	140.00	0.0%	33600
Alpine Ecology	BIOE	402	50.00	50.00	0.0%	50.00	0.0%	33600
Wetlands Ecology	BIOE	425	25.00	35.00	40.0%	35.00	0.0%	33600

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 20

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 21 FEE	FY22 Fee	% CHANGE	FY23 Fee	% CHANGE	FUND
Human Anatomy and Physiology I for Health Professions	BIOH	365	25.00	25.00	0.0%	25.00	0.0%	33600
Human Anatomy and Physiology II for Health Professions	BIOH	370	10.00	10.00	0.0%	10.00	0.0%	33600
General Microbiology	BIOM	260	40.00	40.00	0.0%	40.00	0.0%	33600
General Parasitology	BIOM	427	35.00	35.00	0.0%	35.00	0.0%	33600
Survey of MT Wildlife and Habitats	BIOO	101	30.00	30.00	0.0%	30.00	0.0%	33600
General Botany	BIOO	220	50.00	50.00	0.0%	50.00	0.0%	33600
Plant Systematics	BIOO	435	100.00	100.00	0.0%	100.00	0.0%	33600
Vertebrate Zoology	BIOO	450	25.00	25.00	0.0%	25.00	0.0%	33600
Ornithology	BIOO	470	45.00	45.00	0.0%	45.00	0.0%	33600
Mammalogy	BIOO	475	35.00	35.00	0.0%	35.00	0.0%	33600
Aquatic Vertebrate Ecology	BIOO	210	50.00		-100.0%		0.0%	33600
Business: Finance								
Business Finance	BFIN	322	10.00	10.00	0.0%	10.00	0.0%	33600
Investments	BFIN	420	10.00	10.00	0.0%	10.00	0.0%	33600
Business: General								
Business Law	BGEN	235	10.00	10.00	0.0%	10.00	0.0%	33600
Business: Management								
Small Business Entrepreneurship	BMGT	210	10.00	10.00	0.0%	10.00	0.0%	33600
Operations Management	BMGT	322	10.00	10.00	0.0%	10.00	0.0%	33600
Risk Management and Insurance	BMGT	327	10.00	10.00	0.0%	10.00	0.0%	33600
Management & Organization	BMGT	335	15.00	15.00	0.0%	15.00	0.0%	33600
Entrepreneurship	BMGT	448	10.00	10.00	0.0%	10.00	0.0%	33600
Capstone	BMGT	499	20.00	20.00	0.0%	20.00	0.0%	33600
Business: Marketing								
Principles of Marketing	BMKT	325	20.00	20.00	0.0%	20.00	0.0%	33600
Chemistry								
Biochemistry	CHEM	441	40.00	40.00	0.0%	40.00	0.0%	33600
Introduction to General Chemistry	CHMY	121	20.00	25.00	25.0%	25.00	0.0%	33600
College Chemistry I	CHMY	141	25.00	25.00	0.0%	25.00	0.0%	33600
College Chemistry II	CHMY	143	25.00	25.00	0.0%	25.00	0.0%	33600
Analytical Chemistry-Quantitative Analysis	CHMY	311	30.00	0.00	-100.0%	0.00	0.0%	33600
Organic Chemistry I	CHMY	321	30.00	30.00	0.0%	30.00	0.0%	33600
Organic Chemistry II	CHMY	323	30.00	30.00	0.0%	30.00	0.0%	33600

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 20

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 21 FEE	FY22 Fee	% CHANGE	FY23 Fee	% CHANGE	FUND
Environmental Geochemistry (Also listed under GEO)	CHMY/ GEO	431	120.00		-100.0%		0.0%	33600
Computer Applications								
Basic Microsoft Office	CAPP	131	10.00	10.00	0.0%	10.00	0.0%	33600
Computer Science								
Digital Graphics & Animation Design	COMS	325	15.00	15.00	0.0%	15.00	0.0%	33600
Economics								
Resource Economics	ECNS	332	10.00	10.00	0.0%	10.00	0.0%	33600
Early Childhood Education								
Meeting the Needs of Families & Lab	EDEC 210/ 211		6.00	6.00	0.0%	6.00	0.0%	33600
Positive Child Guidance & Management & Lab	EDEC 230/ 231		6.00	6.00	0.0%	6.00	0.0%	33600
Child and Adolescent Growth and Development & Lab	EDEC 247/ 248		6.00	6.00	0.0%	6.00	0.0%	33600
Leadership and Professionalism in ECE & Lab	EDEC 265/ 266		6.00	6.00	0.0%	6.00	0.0%	33600
Curriculum and Environments I	EDEC	273	6.00	6.00	0.0%	6.00	0.0%	33600
Curriculum and Environments II	EDEC	275	6.00	6.00	0.0%	6.00	0.0%	33600
Education								
Introduction to Education with Field Experience	EDU	201	30.00	33.00	10.0%	33.00	0.0%	33600
Educational Psychology and Child Development	EDU	222	5.00	5.00	0.0%	5.00	0.0%	33600
Literacy, Language and Texts	EDU	233	10.00	10.00	0.0%	10.00	0.0%	33600
Reading and Writing Connections for All Learners K-8	EDU	234	5.00	5.00	0.0%	5.00	0.0%	33600
School Law and Advocacy for all K-12 Learners	EDU	306	10.00	10.00	0.0%	10.00	0.0%	33600
Cultures, Diversity and Ethics in Global Education	EDU	311	250.00	250.00	0.0%	250.00	0.0%	33600
Children's and Young Adult Literature	EDU	334	5.00	5.00	0.0%	5.00	0.0%	33600
Classroom Management in Elementary Schools	EDU	344	5.00	5.00	0.0%	5.00	0.0%	33600
Field Experience K-8	EDU	352	10.00	10.00	0.0%	10.00	0.0%	33600
Integrating Technology into Education	EDU	370	10.00	10.00	0.0%	10.00	0.0%	33600
Assessment, Curriculum and Instruction	EDU	382	110.00	110.00	0.0%	110.00	0.0%	33600
Mathematics for K-8 Schools with Pedagogy I	EDU	385	5.00	5.00	0.0%	5.00	0.0%	33600
Mathematics for K-8 Schools with Pedagogy II	EDU	386	5.00	5.00	0.0%	5.00	0.0%	33600
Methods: K-8 Integrated Arts for All Learners	EDU	397A	25.00	25.00	0.0%	25.00	0.0%	33600
Methods: K-12 Drama	EDU	397D	10.00	10.00	0.0%	10.00	0.0%	33600
Methods: K-8 Language Arts and Social Studies for All Learners	EDU	397L	20.00	20.00	0.0%	20.00	0.0%	33600
Methods: K-8 Music	EDU	397M	10.00	10.00	0.0%	10.00	0.0%	33600
Methods: K-8 Science and Mathematics Inquiry for All Learners	EDU	397 S	20.00	20.00	0.0%	20.00	0.0%	33600
Literacy Assessment, Diagnosis and Instruction	EDU	438	5.00	5.00	0.0%	5.00	0.0%	33600
Classroom Management in Secondary Schools	EDU	444	5.00	5.00	0.0%	5.00	0.0%	33600

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 20

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 21 FEE	FY22 Fee	% CHANGE	FY23 Fee	% CHANGE	FUND
Advanced Literacy Assessment, Diagnosis and Instruction	EDU	448	5.00	5.00	0.0%	5.00	0.0%	33600
Content Area Literacy	EDU	481	5.00	5.00	0.0%	5.00	0.0%	33600
Research and Professionalism in Literacy Education	EDU	489	5.00	5.00	0.0%	5.00	0.0%	33600
Literacy and Tech in Content Areas	EDU	491 N	0.00	5.00	New Fee Request	5.00	0.0%	33600
Methods: 5-12 Integrated Literature and Composition II	EDU	497C	10.00	10.00	0.0%	10.00	0.0%	33600
Methods: 5-12 Social Studies	EDU	497H	10.00	10.00	0.0%	10.00	0.0%	33600
Methods: 5-12 Integrated Literature and Composition I	EDU	497L	10.00	10.00	0.0%	10.00	0.0%	33600
Methods: 5-12 Mathematics	EDU	497M	10.00	10.00	0.0%	10.00	0.0%	33600
Methods: 5-12 Science	EDU	497S	10.00	10.00	0.0%	10.00	0.0%	33600
English								
Lit: 274: The Manuscript Tradition	LIT	274	5.00	5.00	0.0%	5.00	0.0%	33600
Environmental Sciences								
Topics in Environmental Sustainability	ENSC	194	0.00	100.00	New Fee Request	100.00	0.0%	33600
Wildlands Skills: Map, Compass & GPS	ENSC	269	40.00	40.00	0.0%	40.00	0.0%	33600
Wildlands Skills	ENSC	294	80.00	40.00	-50.0%	80.00	100.0%	33600
Soil Science	ENSC	348	100.00	100.00	0.0%	100.00	0.0%	33600
Seminar: Geographic Information Systems	ENSC	284	50.00	50.00	0.0%	50.00	0.0%	33600
Environmental Remote Sensing And GIS	ENSC	384	50.00	50.00	0.0%	50.00	0.0%	33600
Topics in Environmental Sustainability	ENSC	394	0.00	100.00	New Fee Request	100.00	0.0%	33600
Environmental Field Studies	ENSC	429	100.00	100.00	0.0%	100.00	0.0%	33600
Human Dimensions of Global Change	ENSC	430	100.00	75.00	-25.0%	75.00	0.0%	33600
Environmental Studies								
Sustaining Water Resources	ENST	274	100.00	75.00	-25.0%	75.00	0.0%	33600
Environmental Interpretation I	ENST	275	900.00	900.00	0.0%	900.00	0.0%	33600
Environmental Education	ENST	472	45.00	45.00	0.0%	45.00	0.0%	33600
Environmental Policy	ENST	384	75.00	75.00	0.0%	75.00	0.0%	33600
Equine Horsemanship								
Contemporary Issues and Ethics	EQUH	404	40.00	40.00	0.0%	40.00	0.0%	33600
Equine Behavior	EQUH	454	40.00	40.00	0.0%	40.00	0.0%	33600

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 20

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 21 FEE	FY22 Fee	% CHANGE	FY23 Fee	% CHANGE	FUND
Seminar: Pryor Mountain Study	EQUH	494	200.00	200.00	0.0%	200.00	0.0%	33600
Equine Sciences								
Introduction to Equine Studies	EQUS	101	40.00	40.00	0.0%	40.00	0.0%	33600
Equine Selection and Judging	EQUS	102	40.00	40.00	0.0%	40.00	0.0%	33600
Animal Behavior, Safety & Handling	EQUS	113	35.00	35.00	0.0%	35.00	0.0%	33600
Farrier Science: Theory of Trimming	EQUS	120	35.00	35.00	0.0%	35.00	0.0%	33600
Farrier Science: Trimming	EQUS	121	35.00	35.00	0.0%	35.00	0.0%	33600
Farrier Science: Theory of Horse Shoeing	EQUS	122	35.00	35.00	0.0%	35.00	0.0%	33600
Farrier Science: Horse Shoeing	EQUS	123	35.00	35.00	0.0%	35.00	0.0%	33600
Basic Horse Care and Nutrition	EQUS	201	40.00	40.00	0.0%	40.00	0.0%	33600
Equine Science I	EQUS	202	40.00	40.00	0.0%	40.00	0.0%	33600
Equine Science II	EQUS	203	40.00	40.00	0.0%	40.00	0.0%	33600
Equine Facilities Management	EQUS	204	40.00	40.00	0.0%	40.00	0.0%	33600
Equine Science I	EQUS	302	45.00	45.00	0.0%	45.00	0.0%	33600
Equine Science II	EQUS	303	45.00	45.00	0.0%	45.00	0.0%	33600
Equine Reproductive Management	EQUS	346	45.00	45.00	0.0%	45.00	0.0%	33600
Advanced Horse Care and Nutrition	EQUS	425	40.00	40.00	0.0%	40.00	0.0%	33600
Geoscience: Geology								
Introduction to Physical Geology	GEO	101	100.00	100.00	0.0%	100.00	0.0%	33600
Introduction to Environmental Geology	GEO	103	100.00	100.00	0.0%	100.00	0.0%	33600
Natural Hazards	GEO	107	100.00	100.00	0.0%	100.00	0.0%	33600
Topics in Environmental Sciences	GEO 194/ 394		0.00	100.00	New Fee Request	100.00	0.0%	33600
Weather and Climate	GEO	210	0.00	120.00	New Fee Request	120.00	0.0%	33600
Rocks, Minerals and Resources	GEO	226	100.00	100.00	0.0%	100.00	0.0%	33600
Geology of the American West	GEO	230	200.00	200.00	0.0%	200.00	0.0%	33600
Sedimentation and Stratigraphy	GEO	309	125.00	125.00	0.0%	125.00	0.0%	33600
Structural Geology	GEO	315	125.00	125.00	0.0%	125.00	0.0%	33600
Carbon Cycle and Climate	GEO	374	50.00	50.00	0.0%	50.00	0.0%	33600
Surficial Processes	GEO	378	175.00	175.00	0.0%	175.00	0.0%	33600
Hydrology	GEO	421	100.00	100.00	0.0%	100.00	0.0%	33600
Environmental Geochemistry (Also listed under CHMY)	GEO/ CHMY	431	120.00		-100.0%		0.0%	33600
Health Enhancement								
Methods of Secondary Health Enhancement	HEE	301	25.00	15.00	-40.0%	15.00	0.0%	33600
Methods of Instructional Strategies in Elementary PE	HEE	302	25.00	20.00	-20.0%	25.00	0.0%	33600
Individual & Dual Sport Methods & Techniques	HEE	303	35.00	30.00	-14.3%	35.00	16.7%	33600

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 20

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 21 FEE	FY22 Fee	% CHANGE	FY23 Fee	% CHANGE	FUND
Methods of Team Sports	HEE	304	30.00	30.00	0.0%	30.00	0.0%	33600
Methods of Adapted Health Enhancement	HEE	310	25.00	0.00	-100.0%	0.00	0.0%	33600
Methods of Health Education	HEE	315	0.00	30.00	New Fee Request	30.00	100.0%	33600
Methods of Health Education	HEE	340	15.00	15.00	0.0%	15.00	0.0%	33600
History: American								
Montana and the American West	HSTA	355	20.00	20.00	0.0%	20.00	0.0%	33600
Honors								
Freshman Honors Seminar	HON	19X	16.00	16.00	0.0%	16.00	0.0%	33600
Sophomore Honors Seminar	HON	29X	16.00	25.00	56.3%	25.00	0.0%	33600
Junior Honors Seminar	HON	39X	16.00	16.00	0.0%	16.00	0.0%	33600
Senior Honors Seminar	HON	49X	16.00	16.00	0.0%	16.00	0.0%	33600
Kinesiology								
Foundations & Scientific Fundamentals in Health & Human Performance	KIN	205	5.00	0.00	0.0%	0.00	0.0%	33600
Biomechanics	KIN	325	0.00	5.00	New Fee Request	5.00	0.0%	33600
Motor Learning and Control	KIN	330	0.00	5.00	New Fee Request	5.00	0.0%	3360
Exercise Physiology	KIN	320	60.00		0.0%		0.0%	33600
Advanced Strength Training & Conditioning	KIN	410	0.00	5.00	New Fee Request	6.00	0.0%	3360
Media Art								
Introduction to Digital Media 2-D	MART	226	0.00	25.00	New Fee Request	25.00	0.0%	3360
Intermediate Digital Media 2-D	MART	326	0.00	25.00	New Fee Request	26.00	0.0%	3360
Nutrition								
Basic Human Nutrition	NUTR	221	15.00	15.00	0.0%	15.00	0.0%	33600
Nutrition for Sports & Exercise	NUTR	411	25.00	15.00	0.0%	15.00	0.0%	33600
Music								
History of Rock and Roll	MUS	143	20.00	20.00	0.0%	20.00	0.0%	33600
Performance Study	MUS 187/387		15.00	15.00	New Fee Request		0.0%	33600
Choir	MUS 147/312		20.00	20.00	New Fee Request		0.0%	33600
UMW Concert Band	MUS 114/314		25.00	25.00	New Fee Request		0.0%	33600
Natural Resource Science Management								
Natural Resources Conflict Resolution	NRSM	213	100.00	100.00	New Fee Request	100.00	0.0%	33600
Sustainable Natural Resources	NRSM	441	75.00	75.00	New Fee Request	75.00	0.0%	33600
Photography								

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 20

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 21 FEE	FY22 Fee	% CHANGE	FY23 Fee	% CHANGE	FUND
Exploring Digital Photography			0.00	25.00	New Fee Request	25.00	0.0%	33600
Physics								
Our Physical World	PHSX	103	10.00	10.00	0.0%	10.00	0.0%	33600
Physics I	PHSX	220	0.00	10.00	New Fee Request	10.00	0.0%	33600
Theatre								
Introduction to Theatre	THTR	101	20.00	20.00	0.0%	20.00	0.0%	33600
Introduction to Acting I	THTR	120	20.00	20.00	0.0%	20.00	0.0%	33600
Stagecraft 1: Lighting/Costumes	THTR	202	50.00	50.00	0.0%	50.00	0.0%	33600
Stagecraft 11: Scenery, Props, Special Effects	THTR	203	50.00	50.00	0.0%	50.00	0.0%	33600
Theatre Workshop II	THTR	205	20.00	20.00	0.0%	20.00	0.0%	33600
Play Production and Introduction to Directing	THTR	276	50.00	50.00	0.0%	50.00	0.0%	33600
Fish & Wildlife Science & Management								
Wildlife Ecology and Management	WILD	471	200.00	200.00	0.0%	200.00	0.0%	33600
Fisheries Ecology & Management	WILD	473	275.00	375.00	36.4%	375.00	0.0%	33600
Other								
Residence Hall Programming Fee			20.00	20.00	0.0%	20.00	0.0%	33600
Orientation Fee			85.00	85.00	0.0%	85.00	0.0%	33600
Workshop Fees			Varies					33600
Auxiliary								
Health Insurance Premium		135-1605-R0507	Contracted		N/A		N/A	34600
Alcohol Education & Violation Procedures Fee:			60.00	60.00	0.0%	60.00	0.0%	
First Offense			60.00	60.00	0.0%	60.00	0.0%	
Second Offense			75.00	75.00	0.0%	75.00	0.0%	
Key Replacement Fee			60.00	60.00	0.0%	60.00	0.0%	34600
Extra Room Key Check Out - Residence Life			1.00	1.00	0.0%	1.00	0.0%	34600
Student Mail Box Replacement Key			10.00	10.00	0.0%	10.00	0.0%	34600
Improper Check-out Fine			25.00	25.00	0.0%	25.00	0.0%	34600
New Student ID Fee			20.00	20.00	0.0%	20.00	0.0%	33600
ID Replacement Fee			20.00	20.00	0.0%	20.00	0.0%	33600
Parking								

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 20

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 21 FEE	FY22 Fee	% CHANGE	FY23 Fee	% CHANGE	FUND
Parking Fees for Faculty & Staff			60.00	60.00	0.0%	60.00	0.0%	34600
Parking Fees for Faculty & Staff			200.00	200.00	0.0%	200.00	0.0%	34600
Parking Fees for Faculty & Staff			30.00	30.00	0.0%	30.00	0.0%	34600
Parking Fees for Faculty & Staff			7.50	7.50	0.0%	7.50	0.0%	34600
Parking Fines			20.00	20.00	0.0%	20.00	0.0%	34600
Handicap Parking Fine			100.00	100.00	0.0%	100.00	0.0%	34600
Residence Hall and Meal Plan Rates								
Residence Halls/Family Housing Deposit			200.00	200.00	0.0%	200.00	0.0%	34600
Regular Double			1,670.00	1,670.00	0.0%	1,670.00	0.0%	34600
Regular Single			1,821.00	1,821.00	0.0%	1,821.00	0.0%	34600
Large Single			1,958.00	1,958.00	0.0%	1,958.00	0.0%	34600
2 Rm Apt/Double			1,821.00	1,821.00	0.0%	1,821.00	0.0%	34600
Suite/Double			1,757.00	1,757.00	0.0%	1,757.00	0.0%	34600
Suite/Single			2,151.00	2,151.00	0.0%	2,151.00	0.0%	34600
7-Day Meal Plan			2,400.00	2,544.00	6.0%	2,544.00	0.0%	34600
14 Swipes a Week Meal Plan			1,890.00	2,005.00	6.1%	2,005.00	0.0%	34600
Telecommunications Fee			50.00	50.00	0.0%	50.00	0.0%	34600
Head bolt Heater Outlet Fee			30.00	30.00	0.0%	30.00	0.0%	34600
Other Housing								
One-Bedroom Apartment - Family Housing			551.00	551.00	0.0%	551.00	0.0%	34600
Two-Bedroom Apartment - Family Housing			630.00	630.00	0.0%	630.00	0.0%	34600

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DESCRIPTION	JUSTIFICATION
Charged to all first-time enrolling undergraduate and graduate students.	
Administrative fee to create a "single admissions file" in the Montana University System.	
Normal per credit hour fee paid by all regularly enrolled students who elect to take a course not for credit.	
Late charge to be assessed against each late installment payment.	
Administrative charge for students electing installment payment of fees. Granted on a semester basis.	
A uniform late registration/payment fee for all units of the Montana University System.	
An additional late fee for registering after the 15th instructional day.	
Fee charged if a bank declines payment of a personal check and such action is the fault of the student. Late registration may be charged if check is in payment of fees.	
Processing and freight costs for lost library books.	
Late fee for not returning checked out technology equipment by the stated due date. Includes laptops, projectors, cameras, audio/video recorders and various A/V equipment.	Weekly charge on returning equipment checked out from the STC late.
Includes laptops, projectors, cameras, audio/video recorders and various A/V equipment.	Replacement or repair fee for lost & damaged equipment borrowed from the STC.
Fee used to provide classroom arena, practice arena and on-site horse boarding.	Increased feeding expense.
\$80.00/minimum per credit hour.	
Administrative time to obtain authorization. Certificate printing and distribution.	
Assess maximum of \$10.00 per credit for all 200, 292, 298, 400, 492 and 498 courses to cover cost of running cooperative education and internship programs.	
Instructor travel, Communications (internet and telephone lines, postage, long distance) Semi-annual instructor's meetings, Misc. supplies and copies for off campus instructors	Distance Learning Fees cover the direct costs associated with long-distance communications, instructor travel, and semi-annual instructor's meetings.
Per credit maximum fee charged on-line students.	Software licensing- \$20-\$30K annually, Computer hardware replacement-\$2K-\$5K annually, Support Staffing-\$80-90K annually, Faculty support-\$3K-5K annually.
Collected to cover the costs related to the processing of drops and adds which occur after the established deadlines.	Fee covers the administrative cost of adding/dropping courses.
Distance Support	Students who teach more than 250 miles from Dillon require additional coordination and supports, like distance observation, that are considerably more costly than student teaching closer to campus.
Field trip expenses to be borne by student. Special trips tied to classes individually negotiated and actual costs charged to students, i.e. ED 421, ED 426.	
Fee per degree to pay for the cost of transcript evaluation and other activities related to graduation.	To cover increased costs of transcript evaluation through new software. Supports costs of diploma, graduation audits mailing, etc.
Supports the cost of work attached with submission of past due graduation applications.	Each term has a specific graduation application due date that helps the registrar's office meet the service expectation of the students; however, we continue to receive applications past the deadline. This fee would help support the back log processes that the staff in the registrar's office works through with late submitted applications.
Replace diploma and mailing cost.	After release of initial diploma people sometimes request a secondary or replacement. This fee would cover that cost.
Each student may receive one (1) free official transcript. For every transcript request thereafter, \$10.00 shall be charged per copy.	To cover increase costs of providing transcripts. Montana Western's fee will match the rest of the Montana University System.
To cover the cost of exams for challenging courses.	\$25 per attempted credit plus cost of materials (if needed) not to exceed \$300
This fee covers the cost of administering and purchasing tests such as ACT, CLEP, SAT, GED and Miller Analogies. Also includes Praxis Exam for Teacher Candidates.	
Course fee assigned to pay for a specialized activity, field trip, pass-through fees, laboratory consumables excluding computer supplies and paper products, or materials used by students to create a product that becomes the student's property after use in a specific course.	Cover cost of American Red Cross First Aid certification.
Maverick Mountain Lift ticket. Lesson Fees at Maverick Mountain.	Pass through fee paid to Maverick Mountain Ski School and for a Maverick Mountain Lift Pass.

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DESCRIPTION	JUSTIFICATION
Maverick Mountain Lift ticket. Lesson Fees at Maverick Mountain.	Pass through fee is for specialized activities conducted by Maverick Mountain Ski Area.
Expendable participation items such as tennis balls and maintenance costs of indoor cycles and strength equipment.	Students in this course participate in a wide variety of activities requiring equipment which needs replaced each term and some course offerings (indoor cycling) require equipment maintenance.
Transportation to climbing sites using university vehicles.	For each meeting of the course the students are transported to suitable climbing sites by the instructor, using university motor pool vehicles.
	To cover costs of specialized equipment for fly fishing and fly tying.
	To cover costs of supplies such as racquetballs and badminton birdies.
	Fee will cover experiential learning activities such as field trips and guest speakers.
	Fee will cover experiential learning activities such as field trips and guest speakers.
Simulations, field trips, guest speakers	The fee will help to create more experiential learning activities.
Simulations, field trips, guest speakers	The fee will help to create more experiential learning activities.
Simulations, field trips, guest speakers	The fee will help to create more experiential learning activities.
	To cover costs of supplies for classroom activities such as athletic tape.
	To cover costs of visiting guest speakers, field trips and supplies for construction of various art projects in class.
	To cover costs of student field trips (galleries, museums and local artists' studios), supplies for class projects such as drawing materials, templates, patterns, paints, lumber, glues, small hardware supplies, and guest artists to demonstrate techniques and talk about their careers.
	To cover costs of student field trips (galleries, museums and local artists' studios), supplies for class projects such as drawing materials, templates, patterns, paints, lumber, glues, small hardware supplies, and guest artists to demonstrate techniques and talk about their careers.
	Renting a car from the UMW Motor Pool and covering gas for a field trip to the Missoula Art Museum & Blackfoot Pathways: Sculpture in the Wild
	Renting a car from the UMW Motor Pool and covering gas for a field trip to the Missoula Art Museum & Blackfoot Pathways: Sculpture in the Wild
	To cover costs of visiting guest artists, student field trips and supplies for class projects such as clay, wire, printing inks, artist-grade paints, linoleum, wood and large format paper.
	To cover costs of student field trips (galleries, museums and local artists' studios), supplies for class projects such as drawing materials, templates, patterns, paints, lumber, glues, small hardware supplies, and guest artists to demonstrate techniques and talk about their careers.
	To cover costs of consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects and to cover the cost of live model fees.
	To cover costs of supplies for classroom instruction and projects such as inks, paint and papers.
	To cover costs of visiting guest artists, student field trips and supplies such as specialty paints, modifiers, brush cleaners, specialty paint brushes and specialty surfaces used for classroom instruction and projects.
	Holter Museum of Art and local artists' studios), supplies for class projects such as drawing materials, charcoal, paper, pencils, templates, patterns, paints, lumber, glues, small hardware supplies, and guest artists to
	To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.
	To cover costs of live models and consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects.

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	To cover costs of visiting guest artists, student field trips and supplies for class projects such as wool, felting needles, felting soap, knitting fabrics, wire, paints, plastic, sponges dyes and yarns.
	To cover costs of printing inks, linoleum, wood blocks, artist grade paper, tart élan, gloves and hand cleaning materials used for classroom instruction and projects.
	To cover costs of visiting guest artists, student field trips and supplies such as specialty paints, modifiers, brush cleaners, specialty paint brushes and specialty surfaces used for classroom instruction and projects.
	To cover costs of student field trips (galleries, Missoula Art Museum, Holter Museum of Art and local artists' studios), and supplies for class projects such as drawing materials, charcoal, paper, pencils, templates, patterns, paints, lumber, glues, small hardware supplies, and guest artists to demonstrate techniques and talk about their careers.
	To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.
	To cover costs of printing inks, linoleum, wood blocks, artist grade paper, tart élan, gloves and hand cleaning materials used for classroom instruction and projects.
	To cover costs of consumable materials such as clay, glaze, bronze, plaster, wire parts, lumber, and bronze casting supplies used for classroom instruction and projects, and to cover cost of field trips, and guest artists.
	To cover the costs of specialized inks, tools, paper, linoleum, and chemicals.
	To cover costs of live models and consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects.
	To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.
Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc.) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Oxygen, gas, borosilicate glass, soda/lime glass, tools (waletex tape, ground joints, graphite tape, etc.) schott crystal pucks, gasses (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the costs of torch based classes which require the continuous consumption of oxygen, gas and glass. Oxygen is the more expensive of the gases used for combustion.
Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Oxygen, gas, borosilicate glass, soda/lime glass, tools (waletex tape, ground joints, graphite tape, etc.) schott crystal pucks, gasses (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the cost of consumables used in instruction and projects. This is a torch based class which requires the continuous consumption of oxygen, gas, and glass. Oxygen is the more expensive of the gasses used for combustion.
Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	This course will consume soda/lime glass from the furnace, and rely on the cold shop to finish and affect work. The 291b and 391f class will utilize sheet glass in addition to the furnace work, as well as plaster, sculpting wax. All materials are consumed per class.
This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc) sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	This course will consume soda/lime glass from the furnace, and rely on the cold shop to finish and affect work. The 291b and 391f class will utilize sheet glass in addition to the furnace work, as well as plaster, sculpting wax. All materials are consumed per class.
Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.

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DESCRIPTION	JUSTIFICATION
Oxygen, gas, borosilicate glass, soda/lime glass, tools (waletex tape, ground joints, graphite tape, etc.) schott crystal pucks, gasses (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the cost of consumables used in instruction and projects. This is a torch based class which requires the continuous consumption of oxygen, gas, and glass. Oxygen is the more expensive of the gasses used for combustion.
Soda-Lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Oxygen, gas, borosilicate glass, soda-lime glass, tools (waletex tape, ground joints, graphite tape, etc.) schott crystal pucks, gases (neon, krypton, xenon, etc.) furnace and glory hole use and wear and tear, garage usage, torch usage, etc.	To cover the cost of consumables used in instruction and projects. This is a torch based class which requires the continuous consumption of oxygen, gas, and glass. Oxygen is the more expensive of the gasses used for combustion.
This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc) sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	This course will consume soda-lime glass from the furnace, and rely on the cold shop to finish and affect work. The 291b and 391f class will utilize sheet glass in addition to the furnace work, as well as plaster, sculpting wax. All materials are consumed per class.
This course will utilize the soda/lime glass, cold shop materials (grinding belts, grinding pads, glues, UV lamps, enamels, grinding bits, cerium oxide, etc) sculpting wax, plaster, chicken wire, paint brushes, sheet glass, glass cutters, running pliers, wax pens, frits, etc	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc. /Change to a \$32 per credit fee.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
Soda-lime Glass, shipping of materials; glues (UV epoxy, silicone); grinding belts; UV bulbs; annealer components (relays, switches, computers, fuses, heating elements, etc) furnace heating elements, thermocouples, oxygen, propane, color cerium oxide, wax pens, water pumps, grinding discs, paint, etc.	Glass and equipment required (sanding belts, discs, glues, etc) are constantly consumed and need to be replaced. Fees are to cover cost of keeping studio supplied with required materials for students to complete their work and keep studio equipment working properly.
	To cover student take home materials such as Planispheres.
	To cover costs of laboratory consumables such as chemicals, test tubes, pipettes, Petri dishes, goggles, parafilm, gloves and filter paper.
	To cover costs of laboratory consumables including chemicals, gloves, pipette tips, eppendorf and conical tubes and microscope slides.
	To provide financial support for laboratory supplies such as microscope slides, lab specimen protections, instructional media and microscope maintenance.
	To cover costs of laboratory consumables such as chemicals, gloves, pipette tips, microscope slides, molecular weight markers and plasmid mini prep kits.
	To cover costs of laboratory consumables such as cloning vectors, PCR primers, dNTP's, restriction enzymes, acetic acid and polyacrylamide gels.
	Financial support for laboratory supplies such as lab specimen purchases, upkeep and maintenance.
	To cover costs of laboratory consumables such as centrifuge tubes, pipette tips, gloves, cloning kits, Petri dishes and various chemicals.
Travel for 2-3 local field trips and an additional (new starting in 2018) multiday out of town trip.	2-3 vehicles for local trips (@\$20 per vehicle) and the longer distance trip \$145/vehicle, which averages \$25/student for vehicles. Out of town trip includes 1-2 nights of lodging (\$50/student) and registration or entrance fee to conferences, museums, zoos, etc (\$25/student. Student numbers have been 16-20 over the last 5+ years.
	To cover costs including a three day field trip to Yellowstone with camp fees and meals. Fee will also cover costs of laboratory and field consumables such as flagging, sample jars and gloves.
Travel to Glacier National Park and within the park for a week-long field trip, lodging in the park in group campsites, lunch pack-up food for GNP field trip, additional travel for day long field trips.	This fee covers travel expenses for students to alpine field sites so that they can conduct field research projects.
	To cover costs of field trip and laboratory and field consumables such as forceps, sample bags, sample vials, PVC tubing and pipe, various chemicals, microscope slides and Plexiglas.

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DESCRIPTION	JUSTIFICATION
	To cover costs of laboratory supplies and consumables such as microscope slides, blood work kits, prepared histology slides and microscope maintenance costs.
	To cover costs of laboratory consumables. Replace and maintain lab specimens/models, lab kits and equipment.
	To cover costs of laboratory consumables such as centrifuge tubes, pipette tips, microscope slides, Petri dishes, various chemicals, .45 micron filters, gloves and disposable tubes/caps.
	To cover costs of multiple field trips and laboratory and field consumables such as microscope slides, cover slips, chemicals, earthworms, meal worms, PCR primers, dNTP's and polymerase.
	To cover costs of multiple field trips and field survey consumable supplies such as field data sheets, sample jars and envelopes and batteries.
	To cover costs of hydroponics and laboratory supplies such as submersible pumps, tank heaters, oxygen supply systems, nutrients and soil.
Laboratory consumables (floral specimens), transportation from UMW to UM for an overnight field trip, accommodations overnight for students at the government rate, transportation for additional day long field trips.	The cost of transportation, overnight accommodations and laboratory consumables for experiential laboratory and field work has increased.
	To cover costs of multiple field trips and laboratory and field consumables such as lab specimen preparation materials, purchase of lab specimens, videos and audiovisual aids.
	To cover costs of multiple field trips, laboratory and field consumables such as lab specimen preparation materials, purchase of lab specimens, video and computer imagery learning materials.
	Financial support for laboratory consumables such as lab specimen preparation materials, purchase of lab specimens, videos and audiovisual aids.
Laboratory consumables including specimens (preserved, live), dissecting supplies, aquaria supplies travel costs for field trip.	To cover costs to buy live and preserved specimens for students to observe and/or dissect. Live specimens are typically purchased only if students agree to take possession of specimens at the end of the class. If fees are available after purchasing lab consumables, a local field trip will be included.
	To cover costs of experiential learning activities including simulations, field trips and guest speakers.
	To cover costs of experiential learning activities including simulations, field trips and guest speakers.
	To cover experiential learning opportunities including simulations, field trips and guest speakers.
	To cover costs of experiential learning activities including field trips and guest speakers.
	To cover costs of experiential learning activities including field trips and guest speakers.
	To cover costs of experiential learning activities including field trips and guest speakers.
	To cover costs of experiential learning activities such as national exams, simulations, field trips and guest speakers.
	To cover costs of experiential learning activities including field trips and guest speakers.
	To cover costs of experiential learning activities such as national exams, simulations, field trips and guest speakers.
	To cover costs of experiential learning activities including field trips and guest speakers.
	To cover costs of laboratory consumables such as cloning vector, PCR primers, polymerase, dNTP's, amino acids, polyacrylamide gels and pH standards.
To cover costs of consumable laboratory supplies such as chemicals and glassware.	To cover costs of solvents and equipment.
To cover costs of consumable laboratory supplies such as chemicals and glassware.	Prices for solvents and equipment more than adequately covered by current course fees.
To cover costs of consumable laboratory supplies such as chemicals and glassware.	Prices for solvents and equipment more than adequately covered by current course fees.
	To cover costs of consumable laboratory supplies such as chemicals and glassware.
	To cover costs of consumable laboratory supplies such as chemicals and glassware.
	To cover costs of consumable laboratory supplies such as chemicals and glassware.

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DESCRIPTION	JUSTIFICATION
This fee is shared with CHMY 431 - to cover increased costs of multiple field trips and laboratory and field consumables such as sample bottles, isotope analyses, various chemical analyses and C-14 dating.	To covers costs of major research with the Bureau of Mines and Geology which requires additional travel.
	To cover the cost of the nationally recognized technology exam called IC3 Fast Track.
	This course give students the opportunity to look at real world business in this area. The fee will cover the experiential learning that needs to take place.
	To cover costs of experiential learning activities including field trips and guest speakers.
Curriculum consumables	Students create curricular supports to implement with children in early learning settings.
Curriculum consumables	Students create curricular supports to implement with children in early learning settings.
Curriculum consumables	Students create curricular supports to implement with children in early learning settings.
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Curriculum consumables	Students create curricular supports to implement with children in early learning settings.
Background Checks (pass through fee), visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.	All education students are required to have a background check in order to complete field experiences in public K-as schools. Previously, students were required to get their finger prints and submit them for a background check individually. In order to streamline the process and insure that background checks are completed in a timely fashion, we are planning to collect the \$27.25 required to pay for a background check and submit all background checks directly through the Education office. The remaining \$2.25 will be used to pay for guest speaker honorariums.
To cover costs of visiting guest speakers and field trips.	Guest speakers and field trips are utilized to contextualize and enrich the curriculum.
Trade books.	Students utilize self-selected trade books as a critical component of the course.
Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Guest speakers, field trips	On-campus sections only. Content is contextualized and enriched through guest speakers and field trips.
Guest speakers, field trips	On-campus sections only. Content is contextualized and enriched through guest speakers and field trips.
Trade books.	Self-selected texts are utilized and become the student's property after use in the course.
Honorariums for guest speakers.	Guest speakers are utilized to contextualize and enrich the curriculum.
Travel to observe students. Fuel and Meals.	To cover costs of travel to observe students.
Technology updates.	With technology ever changing it is important to have funds available to support new software, hardware, and updates to existing tools.
Chalk & Wire Subscriptions (pass-through fee) Guest speakers and materials.	Primarily, the fee will be used to cover the cost of a subscription to Chalk & Wire (\$105), the data aggregation system we use for accreditation purposes. Remaining funds will be used to provide guest speaker honorariums.
Consumable materials	Because students take both courses (EDU 385 & 386), many consumables can be used over the two classes, so less funding is needed to provide consumable materials for curriculum support.
Consumable materials	Because students take both courses (EDU 385 & 386), many consumables can be used over the two classes, so less funding is needed to provide consumable materials for curriculum support.
Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
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DESCRIPTION	JUSTIFICATION
Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
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Consumables used in the creation of curriculum support materials.	Students create instructional materials used to implement lessons with elementary students.
Paper Towels, Table covers, plastic cups, Extra calligraphy nibs, various sized of paint brushes, sand paper, watercolor paper, Honorarium for speaker.	Students will produce a manuscript using dip pens and water colors. Instructor will provide paper towels and table covers to protect the classroom furniture. Students need plastic cups for watercolors, extra calligraphy nibs and sand paper to sharpen them, different sizes of paint brushes and water color paper to practice on. Class also has an honorarium for a local artist guest speaker.
Field trips, mapping materials, online software and consumable materials	A course fee of \$100 will help cover associated costs for 3 field trips to collection sites, maps, online mapping software and other consumable materials.
	To cover costs of multiple field trips, batteries for GPS instruments, equipment repair and maintenance, maps for field exercises and other orienteering materials.
	To cover costs of multiple field trips, batteries for GPS instruments, equipment repair and maintenance, maps for field exercises and other orienteering materials.
To cover costs of multiple field trips and laboratory and field consumables such as sample bags and labels, chemistry kits and refills, thermometers, sample takers and core sleeves.	To cover costs of multiple field trips, maintenance and repairs of field equipment, lab analyses and laboratory and field consumables.
Formerly ENSC 291D	A Course fee of \$50 will help cover associated costs for field trips, specialized activities, educational fees as well as class learning activities and projects. These activities are designed to help facilitate connection among students through experiential learning and local engagement in sustainability initiatives.
Specialized activities or equipment fees, field trips, Pass-through tour fees lab consumables, class project materials used by students that will become student's property after use.	A Course fee of \$50 will help cover associated costs for field trips, specialized activities, educational fees as well as class learning activities and projects. These activities are designed to help facilitate connection among students through experiential learning and local engagement in sustainability initiatives.
Field trips, mapping materials, online software and consumable materials	A course fee of \$100 will help cover associated costs for 3 field trips to collection sites, maps, online mapping software and other consumable materials.
	To cover costs of multiple field trips, maintenance and repairs of field equipment, lab analyses and laboratory and field consumables.
Field Trips (lodging, travel, food); equipment or tour fees, lab consumables, student project materials (will belong to the student after the class) / Formerly 491A	This is a capstone course for Environmental Sustainability majors. The course will be both field based as well as project-based requiring regular field trips and a formal presentation of student work at the end.
Specialized activities or equipment fees, field trips, Pass-through tour fees lab consumables, class project materials used by students that will become student's property after use. Formerly 291A	specialized activities, educational fees as well as class learning activities and projects. These activities are designed to help facilitate connection among students through experiential learning and local engagement in
Field Trips (lodging, travel, food); equipment or tour fees, lab consumables, student project materials (will belong to the student after the class)	In this course, students will be trained as both environmental interpreters and naturalists. The course includes two certifications: Certified Interpretation Guide and Yellowstone Naturalist Guide. The course fee also covers expenses for a two-week immersive program in Gardiner, MT and Yellowstone National Park.
	To cover costs of materials to create kits to work with children age 5 and under. Fee will also cover costs of field trips to visit statewide environmental education centers.
Field trips and specialized activities or tour fees. This could include visiting Helena while the legislature is in session or working Teton Science School and visiting the Murie center where the Wilderness Act was drafted. Class project materials (that can be student property post class) as well as field or lab consumables	Field trips can be an integral experiential learning experience. For ENST 384 I would like to be able to travel with students to learn about the history of EV policies, current policy initiatives and see our government in action.
To cover travel costs of field trips to different horse properties and a workshop on Equine Ethics	Students will be taken to field sites where they can work hands on with horses and observe equine operations.
	To cover costs of field trips to observe horses and their behavior.

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DESCRIPTION	JUSTIFICATION
Travel and Food Supplies for week long field trip to Pryor Mountains	To cover costs of week long field trip to Pryor Mountains to observe wild mustangs. Fee covers travel and food.
	To cover costs for travel to and from field sites and consumables for hands on activities.
	To cover costs for field trips, attendance tickets for the Denver Stock Show, judging classes and hands on activity materials.
	To cover travel costs to field sites and laboratory consumables.
	To cover supply costs.
	To cover travel costs to field sites and laboratory consumables.
	To cover travel costs to field sites and laboratory consumables.
	To cover travel costs to field sites and laboratory consumables.
To cover costs of materials used to measure and assess equine health such as tape measures, hoof testers, feed supplies and first aid supplies.	To cover travel costs to field sites and laboratory consumables.
To cover costs of multiple field trips and lab supplies.	To cover travel costs to field sites and laboratory consumables.
To cover costs of multiple field trips and lab supplies.	To cover travel costs to field sites and laboratory consumables.
To cover costs of field trips to visit equine facilities including Copper Springs Ranch, Kissock Training Stables and Gallatin Boarding to observe management techniques.	To cover travel costs to field sites, guest speaker fees and laboratory consumables.
	To cover travel costs to field sites, guest speaker fees and laboratory consumables.
	To cover travel costs to field sites, guest speaker fees and laboratory consumables.
To cover costs of field trips and A.I. procedure supplies including gloves, lubricant and ultrasound readings.	To cover travel costs to field sites, guest speaker fees and laboratory consumables.
To cover costs of multiple field trips.	To cover travel costs for research and field sites and costs of laboratory consumables.
To cover increased costs of multiple field trips and laboratory and field consumables such as streak and glass plates and acid.	Fee requested to cover fuel costs for field trips, expendable materials field research project.
To cover increased costs of multiple field trips and laboratory and field consumables such as soil chemistry kits, streak and glass plates and acid.	Fee requested to cover fuel costs for field trips, expendable materials field research project.
To cover costs of field trips and laboratory and field supplies.	To cover the costs of lab supplies and travel for field trips.
Field trips, mapping materials, online software and consumable materials	A course fee of \$100 will help cover associated costs for 3 field trips to collection sites, maps, online mapping software and other consumable
To cover costs of special equipment used for monitoring weather/climate and to cover cost of multiple field trips	A course fee of \$120 will help cover associated costs for 5-7 field trips to collection sites, sampling equipment (rain gauge, snowboards, SWE scales) and weather/climate monitoring equipment (automatic weather station, Kestrel handheld meters, IR Thermometers).
To cover increased costs of multiple field trips and laboratory and field consumables such as streak and glass plates and acid.	To cover costs of field trips and expendable materials.
	To cover costs of field trips and expendable materials.
	with camp fees and meals and laboratory and field consumables such as rock sampling supplies, graph paper and rulers.
	To cover costs of multiple field trips, camp fees and laboratory and field consumables such as rock sampling supplies, graph paper and rulers.
Specialized activities or equipment fees, field trips, lab consumables, class project materials used by students that will become student's property after use.	A Course fee of \$50 will help cover associated costs for field trips, specialized activities, educational fees as well as class learning activities and projects. These activities are designed to help facilitate connection among students through experiential learning and local engagement in sustainability initiatives.
Travel to Tetons and accommodations at Teton Science School, 4 other all day field trips, 1 overnight at Univ of Utah Center in Centennial Valley, field equipment consumables.	The new fee will cover all travel and field equipment costs.
To cover costs of multiple field trips, maps, field and laboratory analyses of land forms such as carbon-14 dating, chemistry, etc.	To cover costs of field trips and expendable materials.
This fee is shared with CHMY 431 - to cover increased costs of multiple field trips and laboratory and field consumables such as sample bottles, isotope analyses, various chemical analyses and C-14 dating.	To covers costs of major research with the Bureau of Mines and Geology which requires additional travel.
	To cover order costs of nationally recognized curriculum.
	To cover order costs of nationally recognized curriculum.
Green Fees, Shooting Range Access, other activities with consumable supplies.	To cover costs of fees for individual sport participation at various venues, i.e. green fees, alley fees, etc.

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22 and 2023

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DESCRIPTION	JUSTIFICATION
	To cover costs for candidates to go out to various venues around the area to practice the team sport that they are learning about pedagogically. Fee would pay for access fees and equipment used during the course.
	To cover order costs of nationally recognized curriculum.
Golf course & green fees, replacement equipment	costs for experiences and equipment necessary for teaching/participation in individual, dual and team sport activities.
	To cover costs for candidates to develop curricular materials in class that will need to be copied and bound for them to use in later classes and with their careers. Also to cover guest speaker fees and supplies.
	To cover costs for travel to local museums and historic sites.
	To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
	To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
	To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
	To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
	To cover costs of consumable paper products. We have found enhanced purchasing options for these supplies so we are able to reduce the cost
Markers, Muscle Electrodes, 9v batteries	To cover costs of consumable items used in class.
Muscle Electrodes, 9v batteries	To cover costs of consumable items used in class.
ECG Electrodes, Blood Glucose Strips, Alcohol Wipes, Gauze, Band-Aids, gloves, spirometry breathing tubes, blood lactate strips, transportation to UM or MSU Exercise Physiology Lab	To cover costs of consumable items used in class and travel to UM or MSU Exercise Physiology Lab.
dumbbells, Olympic platform, weight plates, bumper plates, weighted curl bars, and alternative implements	To cover cost of the replacement of damaged and worn equipment that is used during class.
	To cover costs of student field trips (galleries, museums and local artists' studios), materials for class projects such as high-end ink and paper, and guest artists to demonstrate techniques and talk about their careers.
	To cover costs of student field trips (galleries, museums and local artists' studios), materials for class projects such as high-end ink and paper, and guest artists to demonstrate techniques and talk about their careers.
Blood Glucose Strips, Alcohol Wipes, Gauze, Band-Aids, gloves, fruits and vegetables for tasting experiences, beverages for tasting experiences	As part of the experiential learning focus of the nutrition course, students are exposed to a variety of foods and beverages that are not a part of their traditional diet. Students also complete lab based activities to examine the physiological response of the body to the intake of carbohydrates.
Blood Glucose Strips, Alcohol Wipes, Gauze, Band-Aids, gloves, food and beverage products for labs, spirometry breathing tubes, blood lactate strips	Students complete lab based activities to examine the physiological responses caused by the intake of foods and fluids during physical activity and at rest. Students also participate in lab activities to determine the fuel sources used during activity.
	Fee will be used to cover cost of guest speakers and artists relevant to course topics and musical genre.
Sheet Music	Fee will be used to cover costs of sheet music for the performance choir.
Sheet Music \$45-60 per song	Fee will allow director to purchase sheet music in depend of Fine Arts State Funds.
Sheet Music \$65-75 per song	Fee will allow director to purchase sheet music in depend of Fine Arts State Funds.
Specialized activities or equipment fees, field trips, Pass-through tour fees lab consumables, class project materials used by students that will become student's property after use.	A Course fee of \$50 will help cover associated costs for field trips, specialized activities, educational fees as well as class learning activities and projects. These activities are designed to help facilitate connection among students through experiential learning and local engagement in sustainability initiatives.
Field Trips and specialized activities or tour fees. This could include regional field trips to learn about land, water and/or energy management issues. Class project materials (that can be student property post class) as well as field or lab consumables may also be purchased.	Field trips can be an integral experiential learning experience. For NRSM 441 I would like to be able to travel with students to meet with stakeholders and learn first hand about local or regional water, energy and land management issues.

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DESCRIPTION	JUSTIFICATION
	To cover costs of student field trips (galleries, museums and local artists' studios), supplies for class projects high-end ink and papers, and guest
Expendable lab equipment	To cover costs of laboratory consumables such as batteries, glassware, fuses and replacement costs of broken equipment.
	To cover costs of batteries and small parts for equipment repair.
To cover costs of multiple field trips and supplies for classroom activities to create masks, puppets and model theatre.	Experiential learning clas about the fundamentals of what makes theatre & what professionals in the field do, write, analyze scripts &
To cover costs of visiting guest speakers and payment of royalties for scenes performed in the classroom.	To cover cost of supplies and guest speakers.
To cover costs of visiting guest speakers, field trips and supplies for classroom activities. Individual design and building project for current semester's main stage UMW production	To cover cost of supplies and guest speakers.
To cover costs of visiting guest speakers, field trips and supplies for classroom activities. Individual design and building project for current semester's main stage UMW production.	To cover cost of supplies and guest speakers.
To cover costs of visiting guest speakers, field trips and supplies for classroom activities and play scripts.	To cover cost of supplies and guest speakers.
To cover costs of supplies for classroom activities such as personal make-up and tool kits and design materials. Each student directs and produces a 10-minute play for public performance (needing scripts, royalty payments, simple props, costumes, scenic, lighting and sound) with advertising and programs.	To cover cost of supplies and guest speakers.
Semester fee to defray the cost of student social activities in the residence halls and family housing.	To cover costs of multiple field trips to collect field data, tour laboratories and meet with wildlife biologists. Fee will also cover cost of purchasing and fitting students with a respirator.
One time fee to all new students to be used to fund orientation activities.	To cover costs of local field trips plus a four day field trip to Flathead Lake Biological Station with dorm fees and meals along with increased costs of expendable laboratory and field consumables. Meal, lodging and travel costs have increased.
Fees dependent on costs and duration of workshop or conference.	
Optional health insurance fee (students may waive with proof of insurance).	To cover the increased cost of food, activities and contracted services used for Montana Western Residence Hall Programs. Fee will also be used as a primary funding source for our new Paw Prints for Success program. Fee is assessed to all students living on campus each semester for residence hall programing.
Provide appropriate alcohol education to all UMW students.	To cover the increased cost of food, activities and contracted services used for Montana Western's Orientation program. Fee is assessed to all new students each year and is a one time fee.
DVD or on-line program & materials required for 1st offense training. Fee will provide the SASSI assessment to student with 2nd offense. Also now have a counselor who is licensed to proctor this test and to advise students on a treatment plan.	Program developed working with local judiciary on required community & campus sanctions. These classes can be provided by UMW Student Affair's approved program or through The Butte-Silver Bow Health Department Prevention Services through the court system. This fee is for those who use the campus program.
Charge for replacing lost keys and replacing locks.	
Charge for replacing lost ID cards.	This increase is to help with covering the increased cost of equipment maintenance and replacement, plastic ID Cards and ID ribbon supplies. We would also like to begin to expand the functions of Bulldog Cards on campus. Increasing the fee to \$20 will help to support our very successful Paw Prints for Success program. This change will also get us in line with UM who also charges \$20. We are currently partnering with the UM Griz Card Center. This fee is assessed to students, faculty and staff who purchase a Bulldog Card.
	To help cover increased cost of equipment and supplies. This fee is assessed to students, faculty and staff who purchase a replacement Bulldog Card.

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DESCRIPTION	JUSTIFICATION
Annual.	
Annual reserved.	
One semester.	
Replacement Fee for parking hanger.	
Fine for violation of motor vehicle or parking regulations.	
Fine for parking in designated "handicapped" parking areas.	
	Authorizes a housing prepayment. Said fee to be applied toward payment of board and room at time of registration. Fee is totally, partially, or nonrefundable depending on the cancellation notification date.
Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Per Semester rate.	This fee is to provide for the rise in requests for special dietary needs. More and more students are requesting foods that meet medical issues such as celiac disease and other food allergies. Items to meet these needs are expensive and sometimes challenging to purchase.
Per Semester Rate	This is creating a much needed second meal plan option for students living in the residence halls that are required to have a meal plan. With this added option students can now choose between our 7 Day unlimited meal plan or the 14 Swipes a Week meal plan.
Fee charged to all residents to defray a portion of the fixed costs of the communication systems.	To help fund wireless network in residence halls.
Monthly rate.	
Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
Monthly rate.	To cover increased cost of utilities, wages and building maintenance.

THE MONTANA UNIVERSITY SYSTEM A1:L22L69A1:L23A1:L23A1:L24A1:L25A1:L29A1:L31A1:A1:L23

Inventory and Validation of Fees -- Fiscal Years 2022 and 2023

Non-Mandatory Fees -- Rates per Semester

Unit Name: University of Montana Western

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	FY 21 FEE	FY22 Fee	% CHANGE	FY23 Fee	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Course Fees										
Activities										
Racquet Sports	ACT	208	15.00	10.00	-33.3%	10.00	0.0%	33600		To cover costs of supplies such as racquetballs and badminton birdies.
Accounting										
Principles of Managerial Accounting	ACTG	202	20.00	10.00	-50.0%	10.00	0.0%	33600		Fee will cover experiential learning activities such as field trips and guest speakers.
Agriculture Business & Economics										
Ag Commodity Marketing	AGBE	305	0.00	10.00	New Fee Request	10.00	0.0%	33600	Simulations, field trips, guest speakers	The fee will help to create more experiential learning activities.
Animal Science										
Introduction to Animal Science	ANSC	100	0.00	10.00	New Fee Request	10.00	0.0%	33600	Simulations, field trips, guest speakers	The fee will help to create more experiential learning activities.
Animal Reproduction	ANSC	240	0.00	10.00	New Fee Request	10.00	0.0%	33600	Simulations, field trips, guest speakers	The fee will help to create more experiential learning activities.
Art History										
Introduction to Visual & Performing Arts	ARTH	160	25.00	10.00	-60.0%	10.00	0.0%	33600		To cover costs of visiting guest speakers, field trips and supplies for construction of various art projects in class.
Art of World Civilization I	ARTH	200	0.00	10.00	New Fee Request	10.00	0.0%	33660		To cover costs of student field trips (galleries, museums and local artists' studios), supplies for class projects such as drawing materials, templates, patterns, paints, lumber, glues, small hardware supplies, and guest artists to demonstrate techniques and talk about their careers.
Art of World Civilization II	ARTH	201	0.00	10.00	New Fee Request	10.00	0.0%	33600		To cover costs of student field trips (galleries, museums and local artists' studios), supplies for class projects such as drawing materials, templates, patterns, paints, lumber, glues, small hardware supplies, and guest artists to demonstrate techniques and talk about their careers.
Visual Arts										
Visual Language 2-D Foundations	ARTZ	106	0.00	25.00	New Fee Request	25.00	0.0%	33600		To cover costs of student field trips (galleries, museums and local artists' studios), supplies for class projects such as drawing materials, templates, patterns, paints, lumber, glues, small hardware supplies, and guest artists to demonstrate techniques and talk about their careers.

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2021, 2022 and 2023
For An Undergraduate Full Time Student (15 credits per semester)

University of Montana - Western	2020-2021		2021-2022		2022-2023	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 4,523.00	\$ 15,913.40	\$ 4,523.00	\$ 15,913.40	\$ 4,658.70	\$ 16,390.80
Annual Mandatory Fees	\$ 1,214.20	\$ 1,286.20	\$ 1,203.20	\$ 1,277.20	\$ 1,216.70	\$ 1,292.70
Average annual room and board	\$ 8,280.00	\$ 8,280.00	\$ 8,528.00	\$ 8,528.00	\$ 8,528.00	\$ 8,528.00
Average annual cost for books/supplies	\$ 925.00	\$ 925.00	\$ 925.00	\$ 925.00	\$ 925.00	\$ 925.00
Average cost of course fees	\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00
Total Average Cost of Attendance	\$ 15,077.20	\$ 26,539.60	\$ 15,314.20	\$ 26,778.60	\$ 15,463.40	\$ 27,271.50
Annual Percent Change			1.6%	0.9%	1.0%	1.8%

Unit Name: University of Montana Western

NAME OF FEE	RUBRIC	BOR AUTHORIZATION
Residence Hall and Meal Plan Rates		
Residence Halls/Family Housing Deposit		
Regular Double		
Regular Single		
Large Single		
2 Rm Apt/Double		
Suite/Double		
Suite/Single		
7-Day Meal Plan		
14 Swipes a Week Meal Plan		
Telecommunications Fee		
Head bolt Heater Outlet Fee		
Other Housing		
One-Bedroom Apartment - Family Housing		
Two-Bedroom Apartment - Family Housing		

No change

New Fee per approved fee change request f

Increase per approved fee change request f

Decrease per approved fee change request f

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2022 and 2023

Non-Mandatory Fees -- Rates per Semester

PROPOSED RATES

FY 21 FEE	FY22 Fee	% CHANGE	FY23 Fee	% CHANGE	FUND
200.00	200.00	0.0%	200.00	0.0%	34600
1,670.00	1,670.00	0.0%	1,670.00	0.0%	34600
1,821.00	1,821.00	0.0%	1,821.00	0.0%	34600
1,958.00	1,958.00	0.0%	1,958.00	0.0%	34600
1,821.00	1,821.00	0.0%	1,821.00	0.0%	34600
1,757.00	1,757.00	0.0%	1,757.00	0.0%	34600
2,151.00	2,151.00	0.0%	2,151.00	0.0%	34600
2,400.00	2,544.00	6.0%	2,544.00	0.0%	34600
1,890.00	2,005.00	6.1%	2,005.00	0.0%	34600
50.00	50.00	0.0%	50.00	0.0%	34600
30.00	30.00	0.0%	30.00	0.0%	34600
551.00	551.00	0.0%	551.00	0.0%	34600
630.00	630.00	0.0%	630.00	0.0%	34600



orm 2022 & 2023

orm 2023 & 2023

form 2024 & 2023



DESCRIPTION



Per Semester rate.

Per Semester rate.

Per Semester rate.

Per Semester rate.

Per Semester rate.

Per Semester rate.

Per Semester rate.

Per Semester Rate

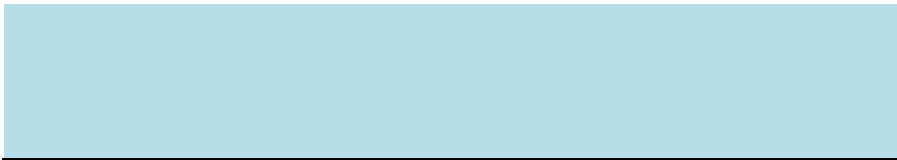
Fee charged to all residents to defray a portion of the fixed costs of the communication systems.

Monthly rate.

Monthly rate.

Monthly rate.

|



JUSTIFICATION



Authorizes a housing prepayment. Said fee to be applied toward payment of board and room at time of registration. Fee is totally, partially, or nonrefundable depending on the cancellation notification date.

To cover increased cost of utilities, wages and building maintenance.

To cover increased cost of utilities, wages and building maintenance.

To cover increased cost of utilities, wages and building maintenance.

To cover increased cost of utilities, wages and building maintenance.

To cover increased cost of utilities, wages and building maintenance.

To cover increased cost of utilities, wages and building maintenance.

This fee is to provide for the rise in requests for special dietary needs. More and more students are requesting foods that meet medical issues such as celiac disease and other food allergies. Items to meet these needs are expensive and sometimes challenging to purchase.

This is creating a much needed second meal plan option for students living in the residence halls who are required to have a meal plan. With this added option, students can now choose between our 7 Day unlimited meal plan or the 14 Swipes a Week meal plan.

To help fund wireless network in residence halls.

To cover increased cost of utilities, wages and building maintenance.

To cover increased cost of utilities, wages and building maintenance.



'RESOLUTION VOICING APPROVAL AND SUPPORT FOR THE UMW

Author(s): Jacob Kunze, ASUMW President

Sponsor(s): ASUMW Vice President and Senators

WHEREAS, The Associated Students of the University of Montana Western Student Senate strive for the best interests and vision of all students; and

WHEREAS, ASUMW has been formally notified of and given the opportunity to request changes to the current student fee structure; and

WHEREAS, ASUMW has been requested to approve the presented changes to the UMW student fee structure;

THEREFORE BE IT RESOLVED, that The Associated Students of the University of Montana Western Student Senate has been formally notified and given the opportunity to request changes to the student fee structure. And supports the presented student fee structure.

Motion to: Approve	Senator Moved: Yeager	Seconded: Leif
For: 12	Against: 0	Abstain: 0
		Date: 04/19/21

Resolution Approved	X
Resolutions Rejected	

FEE PROPOSAL'

to represent the voice and

o UMW student fee

ee structure; and

rn Student Senate has been

| that ASUMW approves and

Compte

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