

THE MONTANA UNIVERSITY SYSTEM					
<i>University of Montana</i>					
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023					
ITEM 194-104-R0521					
Tuition Rates per Semester for a Full Time Student					
Category	FY 21 Tuition	FY 22 Requested	% Increase	FY 23 Requested	% Increase
Resident UG	2,676.00	2,676.00	0.0%	2,757.60	3.0%
Resident Grad	3,144.00	3,288.00	4.6%	3,444.00	4.7%
WUE	4,014.00	4,020.00	0.1%	4,140.00	3.0%
Nonresident UG	12,553.00	13,056.00	4.0%	13,584.00	4.0%
Nonresident Grad	13,909.00	14,604.00	5.0%	15,324.00	4.9%
Mandatory Fees per Semester for a Full Time Student					
Category	FY 21 Fees	FY 22 Requested	% Increase	FY 23 Requested	% Increase
Resident UG	1,039.00	1,070.00	3.0%	1,102.00	3.0%
Resident Grad	1,039.00	1,070.00	3.0%	1,102.00	3.0%
WUE	1,075.00	1,182.00	10.0%	1,227.00	3.8%
Nonresident UG	1,075.00	1,182.00	10.0%	1,227.00	3.8%
Nonresident Grad	1,075.00	1,182.00	10.0%	1,227.00	3.8%
Total, Tuition and Mandatory Fees per Semester for a Full Time Student					
Category	FY 21 Total	FY 22 Requested	% Increase	FY23 Requested	% Increase
Resident UG	3,715.00	3,746.00	0.8%	3,859.60	3.0%
Resident Grad	4,183.00	4,358.00	4.2%	4,546.00	4.3%
WUE	5,089.00	5,202.00	2.2%	5,367.00	3.2%
Nonresident UG	13,628.00	14,238.00	4.5%	14,811.00	4.0%
Nonresident Grad	14,984.00	15,786.00	5.4%	16,551.00	4.8%

THE MONTANA UNIVERSITY SYSTEM					
<i>University of Montana - Missoula College</i>					
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023					
Tuition Rates per Semester for a Full Time Student					
Category	FY 21 Tuition	FY 22 Requested	% Increase	FY 23 Requested	% Increase
Resident UG	1,320.00	1,320.00	0.0%	1,360.08	3.0%
WUE	1,980.00	1,980.00	0.0%	2,040.00	3.0%
Nonresident UG	6,775.00	7,044.00	4.0%	7,320.00	3.9%
Mandatory Fees per Semester for a Full Time Student					
Category	FY 21 Fees	FY 22 Requested	% Increase	FY 23 Requested	% Increase
Resident UG	691.00	711.00	2.9%	732.00	3.0%
WUE	727.00	823.00	13.2%	857.00	4.1%
Nonresident UG	727.00	823.00	13.2%	857.00	4.1%
Total, Tuition and Mandatory Fees per Semester for a Full Time Student					
Category	FY 21 Total	FY 22 Requested	% Increase	FY 23 Requested	% Increase
Resident UG	2,011.00	2,031.00	1.0%	2,092.08	3.0%
WUE	2,707.00	2,803.00	3.5%	2,897.00	3.4%
Nonresident UG	7,502.00	7,867.00	4.9%	8,177.00	3.9%

THE MONTANA UNIVERSITY SYSTEM
The University of Montana - Missoula
Tuition and Mandatory Fees - Cost for an Academic Year

	2021			2022			2023			2022			2023		
	Undergraduate and Post-Baccalaureate			Undergraduate and Post-Baccalaureate 2022			Undergraduate and Post-Baccalaureate 2023								
	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
Resident	\$ 5,352	\$ 2,078	\$ 7,430	\$ 5,352	\$ 2,140	\$ 7,492	\$ 5,515	\$ 2,204	\$ 7,719	0.0%	3.0%	0.8%	3.0%	3.0%	3.0%
Nonresident	\$ 25,106	\$ 2,150	\$ 27,256	\$ 26,112	\$ 2,364	\$ 28,476	\$ 27,168	\$ 2,454	\$ 29,622	4.0%	10.0%	4.5%	4.0%	3.8%	4.0%
WUE	\$ 8,028	\$ 2,150	\$ 10,178	\$ 8,040	\$ 2,364	\$ 10,404	\$ 8,280	\$ 2,454	\$ 10,734	0.1%	10.0%	2.2%	3.0%	3.8%	3.2%
Online Resident	\$ 5,352	\$ 1,408	\$ 6,760	\$ 5,352	\$ 1,432	\$ 6,784	\$ 5,515	\$ 1,456	\$ 6,971	0.0%	1.7%	0.4%	3.0%	1.7%	2.8%
Online Nonresident	\$ 16,544	\$ 2,272	\$ 18,816	\$ 17,208	\$ 1,432	\$ 18,640	\$ 17,904	\$ 1,456	\$ 19,360	4.0%	-37.0%	-0.9%	4.0%	1.7%	3.9%

	Missoula College			Missoula College			Missoula College			2022			2023		
	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
	Resident	\$ 2,640	\$ 1,382	\$ 4,022	\$ 2,640	\$ 1,422	\$ 4,062	\$ 2,720	\$ 1,464	\$ 4,184	0.0%	2.9%	1.0%	3.0%	3.0%
Nonresident	\$ 13,550	\$ 1,454	\$ 15,004	\$ 14,088	\$ 1,646	\$ 15,734	\$ 14,640	\$ 1,714	\$ 16,354	4.0%	13.2%	4.9%	3.9%	4.1%	3.9%
MC WUE	\$ 3,960	\$ 1,454	\$ 5,414	\$ 3,960	\$ 1,646	\$ 5,606	\$ 4,080	\$ 1,714	\$ 5,794	0.0%	13.2%	3.5%	3.0%	4.1%	3.4%
Online Resident	\$ 2,640	\$ 1,408	\$ 4,048	\$ 2,640	\$ 1,432	\$ 4,072	\$ 2,720	\$ 1,456	\$ 4,176	0.0%	1.7%	0.6%	3.0%	1.7%	2.6%
Online Nonresident	\$ 8,136	\$ 1,408	\$ 9,544	\$ 8,472	\$ 1,432	\$ 9,904	\$ 8,816	\$ 1,456	\$ 10,272	4.1%	1.7%	3.8%	4.1%	1.7%	3.7%

	Graduate			Graduate			Graduate			2022			2023		
	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total
	Resident	\$ 6,288	\$ 2,078	\$ 8,366	\$ 6,576	\$ 2,140	\$ 8,716	\$ 6,888	\$ 2,204	\$ 9,092	4.6%	3.0%	4.2%	4.7%	3.0%
Resident - Law	\$ 6,288	\$ 2,103	\$ 8,391	\$ 6,576	\$ 2,165	\$ 8,741	\$ 6,888	\$ 2,229	\$ 9,117	4.6%	2.9%	4.2%	4.7%	3.0%	4.3%
Nonresident	\$ 27,818	\$ 2,150	\$ 29,968	\$ 29,208	\$ 2,364	\$ 31,572	\$ 30,648	\$ 2,454	\$ 33,102	5.0%	10.0%	5.4%	4.9%	3.8%	4.8%
Nonresident - Law	\$ 27,818	\$ 2,175	\$ 29,993	\$ 29,208	\$ 2,389	\$ 31,597	\$ 30,648	\$ 2,479	\$ 33,127	5.0%	9.8%	5.3%	4.9%	3.8%	4.8%
WRGP	\$ 9,432	\$ 2,150	\$ 11,582	\$ 9,864	\$ 2,364	\$ 12,228	\$ 10,344	\$ 2,454	\$ 12,798	4.6%	10.0%	5.6%	4.9%	3.8%	4.7%
TA/RA	\$ 6,288	\$ 2,150	\$ 8,438	\$ 6,576	\$ 2,364	\$ 8,940	\$ 6,888	\$ 2,454	\$ 9,342	4.6%	10.0%	5.9%	4.7%	3.8%	4.5%
Online Resident	\$ 6,288	\$ 1,408	\$ 7,696	\$ 6,576	\$ 1,432	\$ 8,008	\$ 6,888	\$ 1,456	\$ 8,344	4.6%	1.7%	4.1%	4.7%	1.7%	4.2%
Online Nonresident	\$ 19,456	\$ 1,408	\$ 20,864	\$ 20,592	\$ 1,432	\$ 22,024	\$ 21,600	\$ 1,456	\$ 23,056	5.8%	1.7%	5.6%	4.9%	1.7%	4.7%

Notes:
All Tuition and Fee amounts are calculated at 24 SCH per Academic Year for all categories
Law Summary Includes 1 semester of Fall and 1 semester of Spring tuition and fee rates

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2022 and 2023
Fall and Spring Semester -Missoula College

Unit Name: **The University of Montana - Missoula**

CURRENT RATES FY 2021															
Course Credit	Registration Fee	Facilities Fees (1)	Equipment Fee	Technology Fees (2)	ASUM Fees (3)	Health Service Fee (4)	Transportation Fee	Student Support Fee	Sustainability Fee	Total Proposed Fees	Resident Tuition	Resident Tuition/Fees Total	Nonresident Facilities Fee (1)	Nonresident Additional Tuition	Nonresident Total
1	30.00	10.00	3.00	11.00	35.00	38.00	26.00	25.00	6.00	184.00	110.00	294.00	3.00	450.00	747.00
2	30.00	18.00	5.00	20.00	35.00	76.00	26.00	25.00	6.00	241.00	220.00	461.00	6.00	905.00	1,372.00
3	30.00	26.00	7.00	29.00	35.00	114.00	26.00	25.00	6.00	298.00	330.00	628.00	9.00	1,360.00	1,997.00
4	30.00	34.00	9.00	38.00	35.00	152.00	26.00	25.00	6.00	355.00	440.00	795.00	12.00	1,815.00	2,622.00
5	30.00	42.00	11.00	47.00	35.00	190.00	26.00	25.00	6.00	412.00	550.00	962.00	15.00	2,270.00	3,247.00
6	30.00	50.00	13.00	56.00	35.00	228.00	26.00	25.00	6.00	469.00	660.00	1,129.00	18.00	2,725.00	3,872.00
7	30.00	58.00	15.00	65.00	76.00	276.00	45.00	25.00	6.00	596.00	770.00	1,366.00	21.00	3,180.00	4,567.00
8	30.00	66.00	17.00	74.00	76.00	276.00	45.00	25.00	6.00	615.00	880.00	1,495.00	24.00	3,635.00	5,154.00
9	30.00	74.00	19.00	83.00	76.00	276.00	45.00	25.00	6.00	634.00	990.00	1,624.00	27.00	4,090.00	5,741.00
10	30.00	82.00	21.00	92.00	76.00	276.00	45.00	25.00	6.00	653.00	1,100.00	1,753.00	30.00	4,545.00	6,328.00
11	30.00	90.00	23.00	101.00	76.00	276.00	45.00	25.00	6.00	672.00	1,210.00	1,882.00	33.00	5,000.00	6,915.00
12	30.00	98.00	25.00	110.00	76.00	276.00	45.00	25.00	6.00	691.00	1,320.00	2,011.00	36.00	5,455.00	7,502.00

PROPOSED RATES FY 2022															
Course Credit	Registration Fee	Facilities Fees (1)	Equipment Fee	Technology Fees (2)	ASUM Fees (3)	Health Service Fee (4)	Transportation Fee	Student Support Fee	Sustainability Fee	Total Proposed Fees	Resident Tuition 0.00% Increase	Resident Tuition Total	Nonresident Facilities Fee (1)	Nonresident Additional Tuition 4.93%	Nonresident Total
1	30.00	13.00	3.00	15.00	35.00	41.00	34.00	25.00	6.00	202.00	110.00	312.00	13.00	477.00	802.00
2	30.00	22.00	5.00	24.00	35.00	81.00	34.00	25.00	6.00	262.00	220.00	482.00	22.00	954.00	1,458.00
3	30.00	31.00	7.00	33.00	35.00	121.00	34.00	25.00	6.00	322.00	330.00	652.00	31.00	1,431.00	2,114.00
4	30.00	40.00	9.00	42.00	35.00	161.00	34.00	25.00	6.00	382.00	440.00	822.00	40.00	1,908.00	2,770.00
5	30.00	49.00	11.00	51.00	35.00	201.00	34.00	25.00	6.00	442.00	550.00	992.00	49.00	2,385.00	3,426.00
6	30.00	58.00	13.00	60.00	35.00	241.00	34.00	25.00	6.00	502.00	660.00	1,162.00	58.00	2,862.00	4,082.00
7	30.00	67.00	15.00	69.00	76.00	278.00	45.00	25.00	6.00	611.00	770.00	1,381.00	67.00	3,339.00	4,787.00
8	30.00	76.00	17.00	78.00	76.00	278.00	45.00	25.00	6.00	631.00	880.00	1,511.00	76.00	3,816.00	5,403.00
9	30.00	85.00	19.00	87.00	76.00	278.00	45.00	25.00	6.00	651.00	990.00	1,641.00	85.00	4,293.00	6,019.00
10	30.00	94.00	21.00	96.00	76.00	278.00	45.00	25.00	6.00	671.00	1,100.00	1,771.00	94.00	4,770.00	6,635.00
11	30.00	103.00	23.00	105.00	76.00	278.00	45.00	25.00	6.00	691.00	1,210.00	1,901.00	103.00	5,247.00	7,251.00
12	30.00	112.00	25.00	114.00	76.00	278.00	45.00	25.00	6.00	711.00	1,320.00	2,031.00	112.00	5,724.00	7,867.00
\$ Increase	-	14.00	-	4.00	-	2.00	-	-	-	20.00	-	20.00	76.00	269.00	365.00
FTE Rate	30.00	112.00	25.00	114.00	76.00	278.00	45.00	25.00	6.00	711.00	1,320.00	2,031.00	112.00	5,724.00	7,867.00
Per SCH	2.50	9.33	2.08	9.50	6.33	23.17	3.75	2.08	0.50	59.25	110.00	169.25	9.33	477.00	655.58
\$ Increase	\$ -	\$ 14.00	\$ -	\$ 4.00	\$ -	\$ 2.00	\$ -	\$ -	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ 76.00	\$ 269.00	\$ 365.00
% Increase	0.00%	14.29%	0.00%	3.64%	0.00%	0.72%	0.00%	0.00%	0.00%	2.89%	0.00%	0.99%	211.11%	4.93%	4.87%

PROPOSED RATES FY 2023															
Course Credit	Registration Fee	Facilities Fees (1)	Equipment Fee	Technology Fees (2)	ASUM Fees (3)	Health Service Fee (4)	Transportation Fee	Student Support Fee	Sustainability Fee	Total Proposed Fees	Resident Tuition 3.04% Increase	Resident Tuition Total	Nonresident Facilities Fee (1)	Nonresident Additional Tuition 4.12%	Nonresident Total
1	30.00	15.00	3.00	18.00	35.00	42.00	34.00	25.00	6.00	208.00	113.34	321.34	15.00	496.66	833.00
2	30.00	25.00	5.00	27.00	35.00	84.00	34.00	25.00	6.00	271.00	226.68	497.68	25.00	993.32	1,516.00
3	30.00	35.00	7.00	36.00	35.00	126.00	34.00	25.00	6.00	334.00	340.02	674.02	35.00	1,489.98	2,199.00
4	30.00	45.00	9.00	45.00	35.00	168.00	34.00	25.00	6.00	397.00	453.36	850.36	45.00	1,986.64	2,882.00
5	30.00	55.00	11.00	54.00	35.00	210.00	34.00	25.00	6.00	460.00	566.70	1,026.70	55.00	2,483.30	3,565.00
6	30.00	65.00	13.00	63.00	35.00	252.00	34.00	25.00	6.00	523.00	680.04	1,203.04	65.00	2,979.96	4,248.00
7	30.00	75.00	15.00	72.00	76.00	283.00	45.00	25.00	6.00	627.00	793.38	1,420.38	75.00	3,476.62	4,972.00
8	30.00	85.00	17.00	81.00	76.00	283.00	45.00	25.00	6.00	648.00	906.72	1,554.72	85.00	3,973.28	5,613.00
9	30.00	95.00	19.00	90.00	76.00	283.00	45.00	25.00	6.00	669.00	1,020.06	1,689.06	95.00	4,469.94	6,254.00
10	30.00	105.00	21.00	99.00	76.00	283.00	45.00	25.00	6.00	690.00	1,133.40	1,823.40	105.00	4,966.60	6,895.00
11	30.00	115.00	23.00	108.00	76.00	283.00	45.00	25.00	6.00	711.00	1,246.74	1,957.74	115.00	5,463.26	7,536.00
12	30.00	125.00	25.00	117.00	76.00	283.00	45.00	25.00	6.00	732.00	1,360.08	2,092.08	125.00	5,959.92	8,177.00
\$ Increase	-	13.00	-	3.00	-	3.00	-	-	-	21.00	40.08	61.08	13.00	235.92	310.00
FTE Rate	30.00	125.00	25.00	117.00	76.00	283.00	45.00	25.00	6.00	732.00	1,360.08	2,092.08	125.00	5,959.92	8,177.00
Per SCH	2.50	10.42	2.08	9.75	6.33	23.58	3.75	2.08	0.50	61.00	113.34	174.34	10.42	496.66	681.42
\$ Increase	\$ -	\$ 13.00	\$ -	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ -	\$ -	\$ 21.00	\$ 40.08	\$ 61.08	\$ 13.00	\$ 235.92	\$ 310.00
% Increase	0.00%	11.61%	0.00%	2.63%	0.00%	1.80%	0.00%	0.00%	0.00%	2.95%	3.04%	3.01%	11.61%	4.12%	3.94%

- (1) **Facilities Fees Include:** Academic and Building
- (2) **Technology Fees Include:** Computer and Technology
- (3) **ASUM Fees Include:** Kaimin, Recycling, Radio, and Activity Fee (Including Infant Care and Student Research)
- (4) **Health Service Fees** for the Summer Session will be assessed at 100% of the AY amounts

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2022 and 2023
Fall, Spring and Summer Semester - Undergraduate and Post Baccalaureate Online

Unit Name: The University of Montana - Missoula

CURRENT RATES FY 2021

Table with 11 columns: Course Credit, Registration Fee, Online Fee*, Equipment Fee, Computer Fee, Student Support Fee, Total Proposed Fees, Resident Tuition, Resident Tuition/Fees Total, Additional Tuition, Nonresident Total. Rows 1-21.

PROPOSED RATES FY 2022

Table with 11 columns: Course Credit, Registration Fee, Online Fee*, Equipment Fee, Computer Fee, Student Support Fee, Total Proposed Fees, Resident Tuition Increase (0.00%), Resident Total, Nonresident 5.93%, Nonresident Total. Rows 1-21.

Summary row for FY 2022: \$ Increase, FTE Rate, Per SCH, \$ Increase, % Increase.

PROPOSED RATES FY 2023

Table with 11 columns: Course Credit, Registration Fee, Online Fee*, Equipment Fee, Computer Fee, Student Support Fee, Total Proposed Fees, Resident Tuition Increase (3.05%), Resident Total, Nonresident 4.49%, Nonresident Total. Rows 1-21.

Summary row for FY 2023: \$ Increase, FTE Rate, Per SCH, \$ Increase, % Increase.

* Note: The Online Fee is per credit (1-99 credits), with no limit at 12 credits.

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees - Fiscal Year 2022

Mandatory Fees - Authorization, Fund, and Description

Unit Name: THE UNIVERSITY OF MONTANA - MISSOULA

DESCRIPTION	AMOUNT	CATEGORY	DESCRIPTION	FUND	INDEX	ALLOCATION %	ALLOCATION \$
ASUM Fees	\$ 76.00	Student Government / Activity Fees	Supports the operations and activities of student government, which may include student transportation related fees, radio, student newspapers, or recycling / sustainability.	334002	MST001 (ASUM Transferral)	76.1194%	\$ 57.85
				334019	MSTCCC (Infant Care)	2.9851%	\$ 2.27
				334203	MST012 (Student Research)	1.4925%	\$ 1.12
				334079	MST400 (Kaimin)	8.9552%	\$ 6.81
				334167	MST800 (Student Radio Organization)	10.4478%	\$ 7.94
Transportation Fee	\$ 45.00	Student Government / Activity Fees	Supports and promotes transportation options for the University community. Includes support for costs associated with alternative transportation needs for faculty, students, and staff that include park and ride, shuttle bus, off campus parking, and other items.	334489	MST910 (ASUM Bike Programs)	5.0000%	\$ 2.25
				334488	MST904 (UDASH Operating Account)	87.5000%	\$ 39.38
				334490	MST900 (ASUM Transportation Fee)	7.5000%	\$ 3.38
Athletic Fee	\$ 74.00	Athletic Fees	Supports intercollegiate athletic programs and allows student admission to campus athletic events to the extent deemed practical by the campus administration.	332800	MGZ011 (Student Athletic Fee)	100.0000%	\$ 74.00
Campus Recreation	\$ 134.00	Recreation Fees	Allows student access to campus recreation facilities and support other recreational activities offered on campus, which may include intramural sports. Funds may be used to operate and maintain recreational facilities.	347100	MCR810 (Campus Rec Fee/Administration)	100.0000%	\$ 134.00
Equipment Fee	\$ 25.00	Equipment Fees	Supports the purchase, maintenance, or lease of equipment which will provide a primary benefit to an educational program including libraries. and other related capital acquisitions.	371652	MUN650 (Equipment Fee Revenue Account)	100.0000%	\$ 25.00
Facilities Fees	\$ 112.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.	371676	MUN651 (Academic Facilities Fee)	48.1250%	\$ 53.90
				373410	MRT608 (Building Fee)	51.8750%	\$ 58.10
Nonresident Facilities Fees	\$ 112.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.	371676	MUN608 (Building Fee)	100.0000%	\$ 112.00
Health Service Fee	\$ 278.00	Health Service Fees	Supports the Curry Health Center or provides students with medical, dental, counseling or health enhancement services.	373420	MRT611 (Health Service Renovation Fee)	1.0791%	\$ 3.00
				344011	MHS820 (Health Service Administration)	98.92086%	\$ 275.00
Registration Fee	\$ 30.00		Supports costs associated with registering a student. (Non-refundable)	311001	MBZT06 (Fees & Collections Ed & General)	100.0000%	\$ 30.00
Student Support Fee	\$ 25.00	Student Support Fees	Supports the operation of academic support services and centers.	331393	MPV033 (Student Support Fee)	100.0000%	\$ 25.00
Technology Fees	\$ 114.00	Computer / Technology Fees	Supports technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems which will primarily benefit instructional programs.	371651	MUN649 (Computer Fee Revenue Account)	42.4561%	\$ 48.40
			Supports campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems.	331302	MAF003 (Technology Fee)	57.5439%	\$ 65.60
UC Fees	\$ 151.00	Student Union Fees	Supports the operations, deferred maintenance projects or debt service of student union buildings.	346101	MUC802 (UC Student Union Fee)	83.2215%	\$ 125.66
				373430	MRT614 (UC Renovation Fee)	16.7785%	\$ 25.34
Sustainability Fee	\$ 6.00	Student Government / Activity Fees	Supports the student recycling program on campus.	338126	MAF014 (Recycling & Waste Management)	100.0000%	\$ 6.00

Total \$ 1,182.00

\$ 1,182.00

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees - Fiscal Year 2023

Mandatory Fees - Authorization, Fund, and Description

Unit Name: THE UNIVERSITY OF MONTANA - MISSOULA

DESCRIPTION	AMOUNT	CATEGORY	DESCRIPTION	FUND	INDEX	ALLOCATION %	ALLOCATION \$
ASUM Fees	\$ 76.00	Student Government / Activity Fees	Supports the operations and activities of student government, which may include student transportation related fees, radio, student newspapers, or recycling / sustainability.	334002	MST001 (ASUM Transferral)	76.1194%	\$ 57.85
				334019	MSTCCC (Infant Care)	2.9851%	\$ 2.27
				334203	MST012 (Student Research)	1.4925%	\$ 1.12
				334079	MST400 (Kaimin)	8.9552%	\$ 6.81
				334167	MST800 (Student Radio Organization)	10.4478%	\$ 7.94
Transportation Fee	\$ 45.00	Student Government / Activity Fees	Supports and promotes transportation options for the University community. Includes support for costs associated with alternative transportation needs for faculty, students, and staff that include park and ride, shuttle bus, off campus parking, and other items.	334489	MST910 (ASUM Bike Programs)	5.0000%	\$ 2.25
				334488	MST904 (UDASH Operating Account)	87.5000%	\$ 39.38
				334490	MST900 (ASUM Transportation Fee)	7.5000%	\$ 3.38
Athletic Fee	\$ 77.00	Athletic Fees	Supports intercollegiate athletic programs and allows student admission to campus athletic events to the extent deemed practical by the campus administration.	332800	MGZ011 (Student Athletic Fee)	100.0000%	\$ 77.00
Campus Recreation	\$ 138.00	Recreation Fees	Allows student access to campus recreation facilities and support other recreational activities offered on campus, which may include intramural sports. Funds may be used to operate and maintain recreational facilities.	347100	MCR810 (Campus Rec Fee/Administration)	100.0000%	\$ 138.00
Equipment Fee	\$ 25.00	Equipment Fees	Supports the purchase, maintenance, or lease of equipment which will provide a primary benefit to an educational program including libraries. and other related capital acquisitions.	371652	MUN650 (Equipment Fee Revenue Account)	100.0000%	\$ 25.00
Facilities Fees	\$ 125.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.	371676	MUN651 (Academic Facilities Fee)	43.1200%	\$ 53.90
				373410	MRT608 (Building Fee)	56.8800%	\$ 71.10
Nonresident Facilities Fees	\$ 125.00	Building and Facilities Fees	Supports the repayment of financed construction and/or remodeling as well the operations and maintenance of buildings.	371676	MUN608 (Building Fee)	100.0000%	\$ 125.00
Health Service Fee	\$ 283.00	Health Service Fees	Supports the Curry Health Center or provides students with medical, dental, counseling or health enhancement services.	373420	MRT611 (Health Service Renovation Fee)	1.0601%	\$ 3.00
				344011	MHS820 (Health Service Administration)	98.93993%	\$ 280.00
Registration Fee	\$ 30.00		Supports costs associated with registering a student. (Non-refundable)	311001	MBZT06 (Fees & Collections Ed & General)	100.0000%	\$ 30.00
Student Support Fee	\$ 25.00	Student Support Fees	Supports the operation of academic support services and centers.	331393	MPV033 (Student Support Fee)	100.0000%	\$ 25.00
Technology Fees	\$ 117.00	Computer / Technology Fees	Supports technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems which will primarily benefit instructional programs.	371651	MUN649 (Computer Fee Revenue Account)	41.3675%	\$ 48.40
			Supports campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related systems.	331302	MAF003 (Technology Fee)	58.6325%	\$ 68.60
UC Fees	\$ 155.00	Student Union Fees	Supports the operations, deferred maintenance projects or debt service of student union buildings.	346101	MUC802 (UC Student Union Fee)	83.7662%	\$ 129.84
				373430	MRT614 (UC Renovation Fee)	16.2338%	\$ 25.16
Sustainability Fee	\$ 6.00	Student Government / Activity Fees	Supports the student recycling program on campus.	338126	MAF014 (Recycling & Waste Management)	100.0000%	\$ 6.00

Total \$ 1,227.00

\$ 1,227.00

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2022 and 2023
Increases > 3% and New Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC		BOR AUTHORIZATION	ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	% CHANGE		FY23 FEE	% CHANGE	BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
		SUBJ	Course Number					FY22 FEE	FY23 FEE					
Campus Recreation	Campus Recreation Outdoor Program Fee	ACT	114	183-101-R0519	Per Course	168	235	175	4.17%	180	2.86%	347100	Collected for instructors, transportation, and rental of equipment. All students enrolled in canoeing, canoeing instructor's certificate, kayaking, river running and raft guiding, rock climbing, cross country or back country skiing, or ski camping courses are charged this fee.	ACT 119 Standard increases in the cost of doing business. ACT 179 Standard increases in the cost of doing business. ACT 177 - There are fairly regular increases in personnel and operating expenses as well as routine increases in equipment maintenance (kayaks, skirts, paddles, etc.), pool rental rates, and FWP permits (they take 3 of operating expense).ACT 222- Industry standards in risk management required us to add an additional instructor and another field day. This increased the personnel and transportation costs. The cost of lift tickets also went up, and we added a meal to the overnight. The USFS takes 3 of our operating expense.
		ACT	222		Per Course	168		320	90.48%	330	3.13%			
		ACT	215		Per Course	235		300	27.66%	310	3.33%			
		ACT	174		Per Course			310	100.0%	320	3.23%			
Campus Recreation	Rock Climbing, Intermediate	ACT	214	183-101-R0519	Per Course	390		395	1.28%	407	3.04%	347100	Fee for field trip transportation, disposable and consumable climbing supplies.	These increases are for offsetting increased costs in equipment, staffing and transportation.
UM Housing	ID-Card-Fee Griz Card Admin Fee			175-103-R0517	Per Card Per Occurrence	15	15 25	25	66.67%	25	0.00%	348510	The cost of an ID and a replacement card is \$15.00. The admin fee will be charged to cover the cost of a digital or physical card. The admin fee will also be charged for replacement of a physical card or change from a digital to a physical card.	During FY21 the campus will be adding 150 new doors which the Griz Card Center will manage. This will result in additional resources both staffing and financial going forward. These additional doors and the current doors on the campus provide safety and security to the entire campus community. In FY22, the Griz Card Center will launch a contactless and mobile credential for the campus community. This will be an investment in the technology used in the Griz Card Center and will benefit the entire campus community. Students will be able to use mobile devices to gain entry to buildings and classrooms, pay for meals, access events, and check campus-related stored balances. There is no change to the current fee assessment process.
UM Housing	Residence Halls Prepayment			183-101-R0519	Per Student	200		300	50.00%	300	0.00%	341101	Authorizes UM to impose a housing prepayment. Said fee to be applied toward payment of room costs at time of registration. Fee is refundable if cancellation is received by published dates.	Increasing range up to \$300 to cover the new cancellation fee of \$300. Cancellation fee has been increased in line with other state institutions as well as to offset the costs associated when a student cancels their housing contract. Prepayment is also being increased to match so the prepayment covers the cost of the cancellation charge so no further payment is needed in most instances to cover the cancellation fee.
UM Housing	Residence Life Miscellaneous Rental & Service Fee			183-101-R0519	Per Use	1.00-250	1.00-250.00 1.00-300.00	300	20.00%	300	0.00%	341101, 341202	User service fees are charged for miscellaneous rental and services. Examples of these user fees include movie rental, mini storage rental, Community Center use rental, late fee, maid services, SAIT computer fees, room and apartment transfer fee, lock-out fees, application processing fee, room cancellation fee, improper check-out fee, and semester withdrawal fee. This fee includes the Griz Card Processing Fee of \$25.00 per student.	Increasing range up to \$300 to cover the new cancellation fee of \$300. Cancellation fee has been increased in line with other state institutions as well as to offset the costs associated when a student cancels their housing contract. Prepayment is also being increased to match so the prepayment covers the cost of the cancellation charge so no further payment is needed in most instances to cover the cancellation fee.
Business Services	Deferred Payment Service Charge			183-101-R0519	Per Semester	30	33	33	10.00%	33	0.00%	311001	Administrative process charge assessed for student fee deferrals granted on a semester basis. This includes certain fees and charges assessed at the time of registration, including board and room. There is a significant amount of manual processing and monitoring each term that is done by Student Accounts' staff. Requesting a \$3.00 increase in the administrative fee to go to Business Services, MBZ021, to partially cover the cost within Business Services, Student Accounts.	Administrative process charge assessed for student fee deferrals granted on a semester basis, which include approved tuition, mandatory and program fees and UM Residence Life room and board charges.
Business Services	Late Payment Fee			183-101-R0519	Per Occurrence	16		20	25.00%	25	25.00%	311001	Assessed to students that make late payments on deferred payment contracts. Assessed to students whose payments on deferred payment are not made by the payment due dates.	The cost of administering late payments on the deferred payment plan have increased as additional tracking is required to monitor the process.
UMPD	Parking Permit - General			183-101-R0519	Per Year	248		256	3.23%	264	3.13%	345100	Authorizes presidents to assess fees for parking on campus.	An increase of 3 percent for each year of the biennium for parking fees are needed to cover the inflationary increases to operational costs across the board. Parking absorbs 80 percent of the police costs at UM. Without this increase to fund pay increases implemented this January UMPD will not be able to meet operational cost.
UMPD	Parking Permit - Reserved			183-101-R0519	Per Year	655		682	4.12%	702	2.93%	345100	Authorizes collection for a reserved parking space.	An increase of 3 percent for each year of the biennium for parking fees are needed to cover the inflationary increases to operational costs across the board. Parking absorbs 80 percent of the police costs at UM. Without this increase to fund pay increases implemented this January UMPD will not be able to meet operational cost.
Flathead Lake BioStation	Biological Station Application Processing Fee			175-103-R0517	Per Student	30	60 70	50	66.67%	60	20.00%	331133	Authorizes collection of a nonrefundable application processing fee to enroll in field courses at Flathead Lake Biological Station.	To help defray cost of processing applications to Flathead Lake Biological Station Summer Academic Program field courses.
College of Humanities and Sciences	Chemistry Lab Fee	CHMY	222	183-101-R0519	Per Course	35		40	14.29%	45	12.50%	331131	To cover cost of consumable supplies, lab supplies and materials.	The cost of lab supplies and consumables has continued to increase at a rate far outpacing inflation. The models \$5 a year increase will hopefully allow us to keep pace with this inflationary change in our costs.
		CHMY	224		Per Course	35		40	14.29%	45	12.50%			
		CHMY	311		Per Course	35		40	14.29%	45	12.50%			
		CHMY	421		Per Course	35		40	14.29%	45	12.50%			
		CHMY	402		Per Course	35		40	14.29%	45	12.50%			
		CHMY	122		Per Course	35		40	14.29%	45	12.50%			
		CHMY	225		Per Course	31.5		40	26.98%	45	12.50%			
		CHMY	124		Per Course	35		40	14.29%	45	12.50%			
		CHMY	144		Per Course	35		40	14.29%	45	12.50%			
		CHMY	142		Per Course	35		40	14.29%	45	12.50%			
College of Humanities and Sciences	Geology Field Trip Fee	CHMY	314		Per Course			50	100.0%	50	0.00%			
		GEO	191	183-101-R0519	Per Course	40		42	5.00%	44	4.76%	331112	To cover transportation costs to field sites used in Geoscience courses.	Upon careful review of our fee requests: Fees were removed from several courses that no longer have field components or no longer exist. Two courses have changed names: GEO 211 is now GEO 201, and GEO 225 is now GEO 302. One new course, 202, has been added, this has a field component. For most courses that retain fees, a 5%/year increase is requested to reflect inflation. We did not request any increases in the previous biennium, and the increase is needed to accommodate increasing costs (e.g., for rental vehicles and campgrounds). Our field fees are far below those of some regional institutions. For two graduate courses that have local field sites, 560 and 572, we have requested a reduced field fee.
		GEO	225 302		Per Course	40		42	5.00%	44	4.76%			
		GEO	315		Per Course	80		84	5.00%	88	4.76%			
		GEO	420		Per Course	40		42	5.00%	44	4.76%			
		GEO	572		Per Course	40		30	-25.00%	32	6.67%			
		GEO	583		Per Course	40		42	5.00%	44	4.76%			
		GEO	320		Per Course	40		42	5.00%	44	4.76%			

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2022 and 2023
Increases > 3% and New Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	SUBJ	RUBRIC Course Number	BOR AUTHORIZATION	ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	% CHANGE		BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE		
								FY22 FEE	FY23 FEE					
		GEO	305		Per Course	40		42	5.00%	44	4.76%			
		GEO	433		Per Course	80		84	5.00%	88	4.76%			
		GEO	309		Per Course	40		42	5.00%	44	4.76%			
		GEO	582		Per Course	40		42	5.00%	44	4.76%			
		GEO	460		Per Course	40		42	5.00%	44	4.76%			
		GEO	560		Per Course	40		30	-25.00%	32	6.67%			
		GEO	244 201		Per Course	40		42	5.00%	44	4.76%			
		GEO	443		Per Course	40		42	5.00%	44	4.76%			
		GEO	528		Per Course	40		42	5.00%	44	4.76%			
		GEO	319		Per Course	40		42	5.00%	44	4.76%			
College of Humanities and Sciences	Geology Lab Fee	GEO	244 201	183-101-R0519	Per Course	20		21	5.00%	22	4.76%	331112	Covers the cost of consumable laboratory supplies including chemicals, glassware, plasticware, and other common laboratory materials for the use in advanced Geoscience courses.	GEO 327 no longer has a lab component so the fee request has been eliminated. For courses that retain fees, a 5%/year increase is requested to reflect inflation (in some cases the increase is different than 5% to permit rounding to the nearest dollar). We did not request any increases in the previous biennium, and the increase is needed to accommodate increasing costs.
		GEO	546		Per Course	30		31	3.33%	32	3.23%			
College of Humanities and Sciences	Introductory Geology Lab Fee	GEO	102N (in person)	183-101-R0519	Per Course	12		13	8.33%	14	7.69%	331112	Covers cost of purchasing standard mineral samples, test kits, rock samples and topographic maps, all of which require regular replacement due to consumption, wear-and-tear and renewal.	A small inflationary adjustment is requested. GEO 104N is not a new course but we neglected to request a fee last time; a fee is needed. GEO 224N is a course that was previously listed as PHSX (with a fee) and requires a lab fee. A distinction between 102N online and in person classes were made. Online classes cost more for kits that are assembled and mailed to the student.
		GEO	104N		Per Course			13	100.0%	14	7.69%			
		GEO	224N		Per Course			13	100.0%	14	7.69%			
		GEO	102N (online only)		Per Course			50	100.0%	50	0.00%			
College of Humanities and Sciences	Physics and Astronomy Laboratory Fee	ASTR	134N	183-101-R0519	Per Course	10		12	20.00%	14	16.67%	331128	Assessed to enrolled students.	Our costs for supplies have increased considerably over the last decade but we have not had a fee increase for these lab courses in over a decade. These increases will allow us to cover the cost of supplies in these labs.
		ASTR	135N		Per Course	10		12	20.00%	14	16.67%			
		PHSX	206N		Per Course	10		12	20.00%	14	16.67%			
		PHSX	208N		Per Course	10		12	20.00%	14	16.67%			
		PHSX	216N		Per Course	10		12	20.00%	14	16.67%			
		PHSX	218N		Per Course	10		12	20.00%	14	16.67%			
College of Business	Extended Graduate Fee	ACTG	605 (Campus-7) 500-699 (Campus 7)	183-101-R0519	Per Credit	137		142	3.65%	142	0.00%	331310	This per credit fee will partially defray the costs associated with cohort degree programs delivered to sites throughout Montana through either personal meetings or telecommunications systems.	Increase in fee from 137.00 to 142.00 to account for inflation since last fee change. Additional courses added to the remote delivery structure of the College of Business Graduate Programs.
		BFIN	651 (Campus-7) 500-699 (Campus 7)		Per Credit	137		142	3.65%	142	0.00%			
		BFIN BGEN	681 (Campus-7) 500-699 (Campus 7)		Per Credit	137		142	3.65%	142	0.00%			
		BMGT	604 (Campus-7) 500-699 (Campus 7)		Per Credit	137		142	3.65%	142	0.00%			
		BMGT BMIS	640 (Campus-7) 500-699 (Campus 7)		Per Credit	137		142	3.65%	142	0.00%			
		BMGT BMK T	650 (Campus-7) 500-699 (Campus 7)		Per Credit	137		142	3.65%	142	0.00%			
		BMGT MBA	665 (Campus-7) 500-699 (Campus 7)		Per Credit	137		142	3.65%	142	0.00%			
Missoula College	Business Technology Course Materials Fee	BMKT	109	183-101-R0519	Per Course	10	42	25	150.00%	25	0.00%	331147	To cover cost of consumable lab supplies and materials for creating student projects. To cover cost of consumable supplies and materials for creating student projects.	Increase applicable course fees to cover printing, supplies, and software. Delete fees no longer needed.
		BMKT	240		Per Course	12		25	108.33%	25	0.00%			
		MART	214		Per Course	12		25	108.33%	25	0.00%			
		AHMS	252		Per Course	3		50	1566.67%	50	0.00%			
		BGEN	215		Per Course			50	100.0%	50	0.00%			
Missoula College	Carpentry	CSTN	122	183-101-R0519	Per Course	75	75 100		0.00%		0.00%	331198	To help defray the cost of consumable materials used by students in construction classes in order to remain competitive and relevant to the needs of the construction industry.	OSH 130 is a new course with the course fee covering First Aid and Forklift training certifications.
		CSTN	143		Per Course	75			0.00%		0.00%			
		CSTN	206		Per Course	75			0.00%		0.00%			
		CSTN	299		Per Course	75			0.00%		0.00%			
		CSTN	120		Per Course	75			0.00%		0.00%			
		CSTN	142		Per Course	75			0.00%		0.00%			
		CSTN	205		Per Course	75			0.00%		0.00%			
		CSTN	171		Per Course	75			0.00%		0.00%			
		CSTN	279		Per Course	75			0.00%		0.00%			
		CSTN	282		Per Course	75			0.00%		0.00%			
		CSTN	283		Per Course	75			0.00%		0.00%			
		CSTN	278		Per Course	75			0.00%		0.00%			
		CSTN	261		Per Course	75			0.00%		0.00%			
		OSH	130		Per Course		100	100	100.0%	100	0.00%			
Missoula College	Culinary Arts Course Materials Fee	CULA	101	183-101-R0519	Per Course	250	250 300	250	0.00%	250	0.00%	331155	To help defray cost of required supplies, food, and baking materials. To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters.	Add, increase, delete, or amend existing course fees to cover for software subscriptions, materials, food, demonstrations, guest presenters, etc. Food costs have increased due to COVID-19, especially meat and protein.
		CULA	156		Per Course	250		50	-80.00%	50	0.00%			
		CULA	157		Per Course	250		250	0.00%	250	0.00%			
		CULA	160		Per Course	250		250	0.00%	250	0.00%			

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Increases > 3% and New Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC		BOR AUTHORIZATION	ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	% CHANGE		BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
		SUBJ	Course Number					FY22 FEE	FY23 FEE			
		CULA	161		Per Course	250		300	20.00%	300	0.00%	
		CULA	165		Per Course	250		175	-30.00%	175	0.00%	
		CULA	275		Per Course	250		250	0.00%	250	0.00%	
		CULA	210		Per Course	250		250	0.00%	250	0.00%	
		CULA	158		Per Course	250		250	0.00%	250	0.00%	
		CULA	205		Per Course	103		50	-51.46%	50	0.00%	
Missoula College	Diesel Equipment Technology Course Materials Fee	DST	120	183-101-R0519	Per Course	22		50	127.27%	50	0.00%	331159 To cover cost of gaskets, lubricants, and other consumable supplies. The cost of materials has gone up course fees need to reflect the inflation.
		DST	128		Per Course	22		50	127.27%	50	0.00%	
		DST	135		Per Course	22		50	127.27%	50	0.00%	
		DST	221		Per Course	22		50	127.27%	50	0.00%	
		DST	225		Per Course	22		50	127.27%	50	0.00%	
		DST	229		Per Course	22		50	127.27%	50	0.00%	
		DST	230		Per Course	22		50	127.27%	50	0.00%	
		DST	231		Per Course	22		50	127.27%	50	0.00%	
		DST	235		Per Course	22		50	127.27%	50	0.00%	
Missoula College	Heavy Equipment Operation Course Materials Fee	HEO	146	183-101-R0519	Per Course	125	360 460	225	80.00%	225	0.00%	331165 To cover cost of fuels, lubricants, tires, and other consumable supplies. Increase fee to cover increased costs.
		HEO	148		Per Course	162		262	61.73%	262	0.00%	
		HEO	150		Per Course	360		460	27.78%	460	0.00%	
Missoula College	Nursing Course Materials Fee	NRSG	231	183-101-R0519	Per Course	50	200	100	100.00%	100	0.00%	331153 To help defray costs for disposable medical equipment and supplies used in lab. The course fee is used for the purchase of disposable supplies students must use to gain understanding and competency in nursing skills. Students require sufficient materials to develop proficiency in basic nursing skills. Materials costs have increased dramatically in light of the Pandemic.
		NRSG	233		Per Course	100		200	100.00%	200	0.00%	
		NRSG	260		Per Course	50		100	100.00%	100	0.00%	
Missoula College	Respiratory Therapy Technology Fee	AHRC	150	183-101-R0519	Per Course	190	490 300		0.00%		0.00%	331151 Collected from students to cover costs of lab supplies, CPR training, ACLS training materials, ventilator training. Course fee is used for the purchase of disposable supplies students must use to gain understanding and competency in patient care skills. Fee for AHRC 260 also covers cost of training in Basic Life Support, Advanced Life Support, and Ventilator training.
		AHRC	250		Per Course	70			0.00%		0.00%	
		AHRC	270		Per Course	35			0.00%		0.00%	
		AHRC	260		Per Course	35		300	757.14%	300	0.00%	
Missoula College	Surgical Technology Course Materials Fee	AHST	115	183-101-R0519	Per Course	50	100	100	100.00%	100	0.00%	331185 Cover cost for consumable lab supplies. Covers cost of consumable lab supplies. Cost of supplies has increased dramatically due to the Pandemic.
		AHST	215		Per Course	50		100	100.00%	100	0.00%	
College of Health Professions/Bio medical Sciences	Health & Human Performance - Independent Contractors Fee	HHP	100-299	183-101-R0519	Per Course	VARIES	595 625	609	100.00%	624	2.46%	331385 Collected from students to pay operating and personnel expenses associated with conducting all types of ACTivity Classes. Please increase the ACTivity Class fees such that the maximum allowable fee is \$609 in FY22 and \$624 in FY23. This increase is needed due to increased personnel and operating expenses for independent contractors offering various ACTivity Classes to UM students and is only charged for specific classes. Please also implement name change requested during previous biennium changing name from HHP Independent Contractors Fee to ACTivity Class Program Fee.
College of Health Professions/Bio medical Sciences	Physiology Lab Fee	KIN	201	183-101-R0519	Per Course	45	50	47	4.44%	49	4.26%	331169 Fee for disposable, consumable and minor lab supplies, and equipment maintenance. A 4% increase is requested in FY22 and FY23. These costs account for inflation and increased costs to disposables, consumables, and minor lab supplies, and increased equipment maintenance. We also request to add HHP 525 Advanced Biomechanics as an approved course with this fee attached beginning in FY22. The course involves a weekly 3 hour lab experience. Students develop experience with instrumentation, measurement and analysis of human movement. Disposables and supplies include; single element strain gauges and wiring supplies; EMG and ECG electrodes; mouthpieces, tubes and one-way valves for expired gas collection; calibration gas cylinders; reflective markers, BNC cabling lights and SD cards for high speed motion capture.
		AHAT	213		Per Course	45		47	4.44%	49	4.26%	
		KIN	323		Per Course	45		47	4.44%	49	4.26%	
		AHAT	343		Per Course	45		47	4.44%	49	4.26%	
		KIN	321		Per Course	45		47	4.44%	49	4.26%	
		KIN	460		Per Course	45		47	4.44%	49	4.26%	
		KIN	484		Per Course	45		47	4.44%	49	4.26%	
		ACT	499		Per Course	45		47	4.44%	49	4.26%	
		HHP	531		Per Course	45		47	4.44%	49	4.26%	
		KIN	425		Per Course	45		47	4.44%	49	4.26%	
		HEE	203		Per Course	45		47	4.44%	49	4.26%	
		HEE	204		Per Course	45		47	4.44%	49	4.26%	
		HEE	301		Per Course	45		47	4.44%	49	4.26%	
		HEE	302		Per Course	45		47	4.44%	49	4.26%	
		KIN	330		Per Course	45		47	4.44%	49	4.26%	
		AHAT	325		Per Course	45		47	4.44%	49	4.26%	
		AHAT	479		Per Course	45		47	4.44%	49	4.26%	
		HHP	530		Per Course	45		47	4.44%	49	4.26%	
		HHP	528		Per Course	45		47	4.44%	49	4.26%	
		KIN	410		Per Course	45		47	4.44%	49	4.26%	
		KIN	499		Per Course	45		47	4.44%	49	4.26%	
		HTH	370		Per Course	45		47	4.44%	49	4.26%	
		HTH	395		Per Course	45		47	4.44%	49	4.26%	
		HHP	525		Per Course		50	47	100.0%	49	4.26%	

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2022 and 2023
Increases > 3% and New Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC	BOR		ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	% CHANGE		FY23 FEE	% CHANGE	BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
			AUTHORIZATION	COURSE NUMBER				FY22 FEE	FY23 FEE					
College of Forestry & Conservation	Forestry Special Laboratory/Field Trip Fees (CFC Majors) Forestry Special Laboratory/Field Trip Fees (FCFC Majors)	NRSM	273 (Field Trip)	183-101-R0519	Per Course	315		371	17.78%	379	2.16%	331121, 331114, 331116	To cover costs of lab supplies and field trips for CFC majors.	An inflationary increase of 2.1% was added each year. NRSM273 Wilderness & Civilization minor field course includes an additional fixed amount addition (\$50) during fall semester to offset expenses associated with offering a new fall semester field trip focused on Wild and Scenic River management within the Wilderness Studies curriculum. The additional \$50 fee for fall semester is justified because of a recent curriculum revision within the Wilderness Studies program. This curriculum revision eliminated a spring semester offering of NRSM 273 (1 cr) and \$100 fee that involved a float trip on the Missouri River. In order to maintain the river conservation and management content, this spring course was replaced with a new 3-day field trip on the Blackfoot River during fall semester offering of NRSM 273. This change in curriculum and fees results in a decreased cost to students in the minor by \$50 compared to the prior fee structure. The fee will continue to offset expenses associated with vehicles, camping fees, and boat and safety equipment rentals. As with other non-major course fees, a 2.1 % inflationary increase is added each year.
College of Health Professions/Bio medical Sciences	Cadaver Laboratory Fee	PT	510	183-101-R0519	Per Course	360		414	15.00%	414	0.00%	331139	To cover costs associated with purchase and maintenance of cadavers.	A 15% increase is requested to cover increased costs associated with procuring cadavers for students in the Doctor of Physical Therapy program and Master in Athletic Training program.
College of Health Professions/Bio medical Sciences	Pharmacy Program Tuition Pharmacy Program Fee	ATEP	569 Sec 01	183-101-R0519	Per Course	360		414	15.00%	414	0.00%	311001	Collected from all students admitted and enrolled in the Pharmacy Professional Program. The Pharmacy Professional Program generally runs fall and spring term, but on occasion may include summer.	In order to meet the new Accreditation Council for Pharmacy Education (ACPE) accreditation standards that require significant fiscal resources to support the didactic (i.e., lectures, teaching labs, case studies and discussions) and experiential components of the curriculum spanning all four program years, as well as to provide academic and professional advising, co-curriculum monitoring, administrative structure, assessment of the professional program, and adjust for overall inflation, the Skaggs School of Pharmacy (SSOP) requests a 10% increase in the non-mandatory fee (program fee) for FY22 with an additional 10% increase in FY23. The SSOP needs to adhere to the same accreditation standards and have the same resources as other pharmacy programs across the country. It should be noted that the UM SSOP is the lowest cost pharmacy program in the country, and despite the proposed increase, will remain very affordable and continue to rank among the lowest cost programs in the nation (see information below). The proposed increase will ensure the SSOP has adequate resources to keep up with the increased rigor and accreditation demands in pharmacy education. University of Montana: Tuition - \$7,562; Fee: \$6,299 University of Wyoming: Tuition - \$16,898; Fee: \$1,442 North Dakota State University - Tuition: \$17,404, Fee: \$1,426 Idaho State University - Tuition plus fees: \$19,248 South Dakota State University - Tuition: \$14,750; Fee: \$14,770 Washington State University - Tuition: \$24,572; Fee: \$298 Oregon State University - Tuition: \$23,580; Fee: \$1,776 University of Utah - Tuition: \$29,894; Fee: \$1,242 University of Colorado - Tuition plus fees: \$32,470
College of Health Professions/Bio medical Sciences	Physical Therapy Program Tuition Physical Therapy Program Fee			183-101-R0519	Per Year	6442		7086	10.00%	7086	0.00%	311001	Collected from all students admitted and enrolled in the Physical Therapy DPT Degree Programs. The Physical Therapy DPT Program generally runs fall and spring term, but on occasion may include summer.	A 10% increase is requested for the Physical Therapy program fee to account for inflation and increased costs of operating the program including consumable supplies and subscriptions.
College of Health Professions/Bio medical Sciences	Social Work Program Tuition Social Work Program Fee			183-101-R0519	Per Credit	195		215	10.26%	236	9.77%	311001	Collected from all students admitted and enrolled in the Social Work Masters Degree Program. Fee assessed for fall, spring, and summer terms.	A 10% fee increase is requested each year for students enrolled in the MSW program. The School of Social Work is an accredited school with a high enrollment rate. Although we try to keep our costs as low as possible we face increased operational costs, the need to maintain staffing per our accreditation standards and ongoing growth of the program. The program fee is necessary to support high quality education through key personnel, increasing usage of technology and serving students across the state. Despite implementation of Lean and Kan Ban supply management, supply costs have increased by approximately 20%. We have also seen an increased cost of technology equipment and book/reference materials. Technology costs, such as our practicum management software Sonia and cameras that allow us to teach students across the state, enhance student learning and allow us to educate students that otherwise would not be able to attend the program.
School of Law	Application Processing Fee/Law			183-101-R0519	Per Student	30		60	100.00%	75	25.00%	331335	Collected to cover costs associated with analysis of application to Law School.	These fees are consistent with what peer law schools charge and help to fund admissions-related expenses.
School of Law	Law Program Tuition Law Program Fee			183-101-R0519	Per Credit	215		240	11.63%	265	10.42%	311001	Law Professional Program Tuition goes to the School of Law to support additional needs as a professional school and to help retain its accreditation by the American Bar Association. Monies will be used for administrative expenses, including academic support, registrar, placement, admissions, certain expenses associated with the Law Library, and other costs unique to the law school. Law Professional program fee goes to the School of Law to support additional needs as a professional school and to help retain its accreditation by the American Bar Association. Monies will be used for administrative expenses, including academic support, registrar, placement, admissions, certain expenses associated with the Law Library, and other costs unique to the law school.	Expenses associated with student support, including the academic success program, disability services, bar exam support, and support for remote learning, continue to increase.
School of Law	School of Law Acceptance Deposit			183-101-R0519	Per Student	300		600	100.00%	750	25.00%	311001	Authorizes the School of Law to impose an "acceptance fee" in the amount of \$300.00. This fee is applied toward payment of registration and tuition. \$150.00 of the deposit is refundable if written notice of cancellation is postmarked by July 15. Authorizes the School of Law to impose an "Acceptance Deposit" to reserve a student's place in the entering class.	These fees are consistent with deposit fees charged by peer law schools and ensure that a student has committed to attend.
Missoula College	Diesel Equipment Technology Program Tuition Diesel Equipment Technology Program Fee			183-101-R0519	Per Semester	50		100	100.00%	100	0.00%	331159	The Diesel Equipment Technology Program fee will help defray the increased costs of consumable materials used by students in the Diesel Technology Lab.	The cost of materials has gone up so the fee must be reflect this value.
College of Health Professions/Bio medical Sciences	Masters in Athletic Training Program Tuition Masters in Athletic Training Program Fee			183-101-R0519	Per Semester	1124		1158	3.02%	1186	2.42%	311001	Collected from upper level students who participate in the accelerated 3-2 entry level Masters' in Athletic Training education program. Fee is assessed for fall, spring, and summer terms.	A 3% increase in FY22 and additional 2% increase in FY23 is requested for the Master's in Athletic Training program fee. This increase is requested to account for inflation and increased costs related to operations of the program: disposables, consumables, and minor lab supplies and increased equipment maintenance.

THE MONTANA UNIVERSITY SYSTEM
 Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2022 and 2023
 Increases > 3% and New Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC		BOR AUTHORIZATION	ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	%		BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE		
		SUBJ	Course Number					FY22 FEE	FY23 FEE					
Global Engagement	Program Fee (Exchange Program)			183-101-R0519	Per Student Per Occurrence	195	225	225	15.38%	225	0.00%	331317	Authorizes collection to cover costs incurred by processing application forms for International Student Exchange Programs and Partner University Exchange Programs per applicant, providing pre-departure orientation course, re-entry workshops, and assisting students. Authorizes collection to cover costs incurred by processing application forms for International Student Exchange Programs and Partner University Exchange Programs per applicant, providing on-line application, pre-departure orientation, re-entry workshops, and assisting students.	This increase is needed for additional professional development needed to train staff in health and safety best practices for the field of international education and to account for inflation.
Missoula College	Medical Assisting Lab Materials Fee	AHMA	201	183-101-R0519	Per Course	100	200	200	100.00%	200	0.00%	331176	Fee is to defray the cost of disposable medical equipment and supplies used for learning in the lab. The medical equipment and supplies are required for skills learning necessary to meet student learning and program outcomes for competencies in field of practice. Fee is to defray the cost of disposable medical equipment and supplies used for learning in the lab, and for access to Electronic Health Records simulation tools.	The medical equipment and supplies, and EHR record tools, are required for skills learning necessary to meet student learning and program outcomes for competencies in field of practice.
College of Health Professions/Bio medical Sciences	Social Work Practicum Fee	AHMA	203	183-101-R0519	Per Course	100		200	100.00%	200	0.00%		To cover the cost associated with Social Work Practicum.	A 10% fee increase is requested each year for the Social Work Practicum Fee. The School of Social Work is an accredited school with a high enrollment rate. Although we try to keep our costs as low as possible we face increased operational costs, the need to maintain staffing per our accreditation standards and ongoing growth of the program. The program fee is necessary to support high quality education through key personnel, increasing usage of technology and serving students across the state. Despite implementation of Lean and Kan Ban supply management, supply costs have increased by approximately 20%. We have also seen an increased cost of technology equipment and book/reference materials. Technology costs, such as our practicum management software Sonia and cameras that allow us to teach students across the state, enhance student learning and allow us to educate students that otherwise would not be able to attend the program.
		SW	495		Per Course	312		343	9.94%	378	10.20%			
		SW	586		Per Course	312		343	9.94%	378	10.20%			
		SW	587		Per Course	312		343	9.94%	378	10.20%			
School of Law	MPA Program Fee MPA Course Fee	PUAD	501	183-101-R0519	Per Credit	50	55	55	10.00%	55	0.00%		This fee will ensure students are proficient in nationally accredited norms and receive comparable benefits to other MPA programs across the nation. It will help cover annual costs associated with NASPAA (the Network of Schools of Public Policy, Affairs, and Administration), and offer field trips for students to network with local and state practitioners. It will also help with costs associated to support MPA programming and instructions (e.g., orientations and workforce training, alumni peer mentoring program for students, hire adjuncts to teach practicums to enhance the educational experience for our students, public service training, stipend for MPA Director, support for internships and independent students, recruitment tools). This fee will ensure students are proficient in nationally accredited norms and receive comparable benefits to other MPA programs across the nation. It will help cover annual costs associated with NASPAA (the Network of Schools of Public Policy, Affairs, and Administration), and offer field trips for students to network with local and state practitioners. It will also help with costs associated to support MPA programming and instructions (e.g., orientations and workforce training, alumni peer mentoring program for students, hire adjuncts to teach practicums to enhance the educational experience for our students, public service training, stipend for MPA Director, support for internships and	We propose a \$5 per credit hour increase to meet enrollment demands within our program. With more students additional resources are needed to maintain student support and meet national accreditation requirements.
		PUAD	502	Per Credit	50		55	10.00%	55	0.00%				
		PUAD	503	Per Credit	50		55	10.00%	55	0.00%				
		PUAD	504	Per Credit	50		55	10.00%	55	0.00%				
		PUAD	505	Per Credit	50		55	10.00%	55	0.00%				
		PUAD	522	Per Credit	50		55	10.00%	55	0.00%				
		PUAD	523	Per Credit	50		55	10.00%	55	0.00%				
		PUAD	524	Per Credit	50		55	10.00%	55	0.00%				
		PUAD	525	Per Credit	50		55	10.00%	55	0.00%				
		PUAD	527	Per Credit	50		55	10.00%	55	0.00%				
		PUAD	529	Per Credit	50		55	10.00%	55	0.00%				
		PUAD	561	Per Credit	50		55	10.00%	55	0.00%				
		PUAD	526	Per Credit	50		55	10.00%	55	0.00%				
		PUAD	596 (Sec 04 and 50)	Per Credit	50		55	10.00%	55	0.00%				
		PUAD	598 (Sec 04 and 50)	Per Credit	50		55	10.00%	55	0.00%				
PUAD	547	Per Credit	50		55	10.00%	55	0.00%						
PUAD	507	Per Credit	50		55	10.00%	55	0.00%						
PUAD	506	Per Credit	50		55	10.00%	55	0.00%						
PUAD	595 (all sections)	Per Credit	50		55	10.00%	55	0.00%						

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2022 and 2023
Increases > 3% and New Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC	SUBJ	COURSE	BOR AUTHORIZATION	ASSESSMENT	CURRENT		MAXIMUM		%		BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
							FY21 FEE	FEE	FY22 FEE	CHANGE	FY23 FEE	CHANGE			
			PUAD	528		Per Credit	50		55	10.00%	55	0.00%			
			PUAD	531		Per Credit	50		55	10.00%	55	0.00%			
College of Forestry & Conservation	CFC Non-major course fees FCFC Non-major course fees		FORS	130	183-101-R0519	Per Course	69	473 544	70	1.45%	72	2.86%		To cover the costs associated with experiential, field, lab, and writing intensive coursework for classes in forestry, wildlife, and natural resources management.	An inflationary increase of 2.1% was added each year. NRSM273 Wilderness & Civilization minor field course includes an additional fixed amount addition (\$50) during fall semester to offset expenses associated with offering a new fall semester field trip focused on Wild and Scenic River management within the Wilderness Studies curriculum. The additional \$50 fee for fall semester is justified because of a recent curriculum revision within the Wilderness Studies program. This curriculum revision eliminated a spring semester offering of NRSM 273 (1 cr) and \$100 fee that involved a float trip on the Missouri River. In order to maintain the river conservation and management content, this spring course was replaced with a new 3-day field trip on the Blackfoot River during fall semester offering of NRSM 273. This change in curriculum and fees results in a decreased cost to students in the minor by \$50 compared to the prior fee structure. The fee will continue to offset expenses associated with vehicles, camping fees, and boat and safety equipment rentals. As with other non-major course fees, a 2.1 % inflationary increase is added each year. NRSM215 had a course number change to NRSM115 and this change was made in the course information below.
			FORS	202		Per Course	69		70	1.45%	72	2.86%			
			FORS	330		Per Course	69		70	1.45%	72	2.86%			
			NRSM	246 115		Per Course	69		70	1.45%	72	2.86%			
			NRSM	360		Per Course	69		70	1.45%	72	2.86%			
			PTRM	150		Per Course	69		70	1.45%	72	2.86%			
			PTRM	484		Per Course	69		70	1.45%	72	2.86%			
			NRSM	273		Per Course	473		532	12.47%	544	2.26%			
			NRSM	374		Per Course	158		161	1.90%	164	1.86%			
			NRSM	210		Per Course	69		70	1.45%	72	2.86%			
College of Education and Human Sciences	Individual Appraisal Course fee		COUN	540	183-101-R0519	Per Student	36		40	11.11%	40	0.00%		Individual Appraisal in counseling requires the counselor to select, administer, score and interpret instruments in order to competently assess client concerns and symptoms, strengths and interests, and collaboratively plan for effective treatment strategies and outcome monitoring. The course fee would be used to purchase the specific instruments that students are trained to administer, score and interpret as a part of the Individual Appraisal (COUN 540) course.	Cost covers basic individual appraisal instruments purchased, taught, and administered when teaching the class. This is a course fee that has been approved for \$36, and we are proposing increasing it to \$40 to cover the increased costs in purchasing the same assessments previous years.
College of Health Professions/Bio medical Sciences	Social Work 2+2 Program Tuition Social Work 2+2 Course Fee		SW	300	183-101-R0519	Per Credit	165		182	10.30%	200	9.89%		Collect from all students admitted and enrolled in the Social Work 2+2 program. Fee assessed during Fall, Spring, and Summer Terms.	A 10% increase is requested each year for students taking courses in the BSW 2+2 Program. The School of Social Work is an accredited school with a high enrollment rate. Although we try to keep our costs as low as possible we face increased operational costs, the need to maintain staffing per our accreditation standards and ongoing growth of the program. The course fee is necessary to support high quality education through key personnel, increasing usage of technology and serving students across the state. Despite implementation of Lean and Kan Ban supply management, supply costs have increased by approximately 20%. We have also seen an increased cost of technology equipment and book/reference materials. Technology costs, such as our practicum management software Sonia and cameras that allow us to teach students across the state, enhance student learning and allow us to educate students that otherwise would not be able to attend the
			SW	310		Per Credit	165		182	10.30%	200	9.89%			
			SW	350		Per Credit	165		182	10.30%	200	9.89%			
			SW	360		Per Credit	165		182	10.30%	200	9.89%			
			SW	400		Per Credit	165		182	10.30%	200	9.89%			
			SW	410		Per Credit	165		182	10.30%	200	9.89%			
			SW	464		Per Credit	165		182	10.30%	200	9.89%			
			SW	487		Per Credit	165		182	10.30%	200	9.89%			
			SW	488		Per Credit	165		182	10.30%	200	9.89%			
			SW	495		Per Credit	165		182	10.30%	200	9.89%			
College of Health Professions/Bio medical Sciences	PT Clinical Education Program Tuition PT Clinical Education Course Fee		PT	587	183-101-R0519	Per Course	50		60	20.00%	60	0.00%		The fee is collected from all students enrolled in full-time clinical experiences in the School of Physical Therapy and Rehabilitation Sciences.	A \$10 increase is requested to support increased costs for Clinical Education support software (Acadaware), travel, and training of clinical instructors.
			PT	589		Per Course	50		60	20.00%	60	0.00%			
			PT	680		Per Course	50		60	20.00%	60	0.00%			
Business Services	Dormant Account Fee					Per Occurrence		10.00	10.00	100.0%	10.00	0.00%		Dormant account fee not to exceed \$10.00 for small credit balances less than or equal to \$10.00 on student accounts. Accounts will be considered dormant if no account activity for 90 days or more.	Student accounts at times will have small credit balance that a refund has been attempted but not successfully delivered. The process to clean up the small credit balances requires a significant amount of administrative time and effort. This fee will allow Student Accounts to clear small credit balances less than or equal to \$10.00.
Missoula College	Surgical Technology Course Clinical fee		AHST	250		Per Course		100	100	100.0%	100	0.00%		Surgical Technology Course Clinical fee	Pass-through fee to cover the cost of Trajecsys Clinical Tracking Software
Missoula College	Medical Assisting Exam Prep		AHMA	280		Per Course		175	175	100.0%	175	0.00%		Medical Assisting Exam Prep	Fee to cover test prep and test voucher for RMA national certification exam, required for national certification.

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2022 and 2023
Increases > 3% and New Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC		BOR AUTHORIZATION	ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	% CHANGE		BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE		
		SUBJ	Course Number					FY22 FEE	FY23 FEE					
College of Health Professions/Bio medical Sciences	Occupational Therapy Program Fee				Per Year		7004	7004	100.0%	7004	0.00%		This program fee will support the additional and unique needs associated with a clinically extensive health and human services programming and help retain standards required for accreditation with Accreditation Council of Occupational Therapy Education. The program fee is used for the unique and significant costs of a) facilities and equipment associated with distance and extensive clinical training, b) clinical training including extensive year-round supervision, c) expertise across a wide scope of practice associated with national accreditation and student training certification.	A \$7004 per year supplemental program fee is requested to help cover the costs associated with operating the Doctor of Occupational Therapy program currently in development (expected first class starting in FY22). The requested program fee would be associated with the growing costs of a) facilities and equipment associated with distance and extensive clinical training, b) clinical training including extensive year-round supervision, c) expertise across a wide scope of practice associated with national accreditation and student training certification. The OT graduate program fee of \$7004 per year is separate from and supplemental to the limited general funds that the department receives through student paid tuition. This program fee amount is consistent with the current SLP program fee that is already approved at UM by the Board of Regents with unique and extensive clinical, technology, and accreditation demands. The new OT program fee is reflective of the comparable needs of the newly established Occupational Therapy Doctoral Program that was approved by the BOR in 2020 and scheduled to accept first students in 2022 as part of the established School of Speech, Language, Hearing & Occupational Sciences. This amount is consistent with expenditures associated with technological advances and nationally competitive rates and still result in lowest cost of in-state annual tuition when compared to regional institutions (information available upon request). The proposed fee will help to sustain and grow the innovative and extensive Occupational Therapy graduate programming that is committed to serving the critical shortage needs of the state. Despite the vital need for occupational therapists at the state, regional, and national levels, the current program in occupational therapy curricula is relatively high cost due to extensive accreditation, faculty expertise, clinical, and technological requirements. Nationally, occupational therapy graduate programs typically require robust funding to support the extensive clinical education requirements and necessary specialized faculty expertise associated with accreditation and certification requirements. These programs require students to complete vast training to become competent across a wide scope of practice. A high cost results from the extensive expertise associated with the cost to recruit, retain, and hire the required specialists with associated terminal degrees in a national market where there is a shortage of professionals with PhDs. The large clinical training requirements and associated supervision by certified clinical educators as well as the extensive requirements
College of Health Professions/Bio medical Sciences	P4 APPE Fee				Per Student		3600	3600	100.0%	3600	0.00%		This fee is used to cover the significant costs of experiential training that are incurred during the fourth year of the professional Doctor of Pharmacy curriculum. The additional costs associated with the experiential portion of the curriculum are program-related payments to health care institutions in Montana that serve as experiential training sites, support for new personnel to coordinate and facilitate the community pharmacy sites and experiences, and the need to support clinical instructors who spend extensive amounts of time precepting and supervising the on-site training. This fee is applied once only during the fourth year of the PharmD program.	Starting in FY23, the Skaggs School of Pharmacy (SSOP) wants to initiate a change in the fourth year PharmD students' Fall experiential fee to better cover the significant costs of experiential training that are incurred from May to December. The additional costs associated with the experiential portion of the curriculum are program-related payments to healthcare institutions in Montana that serve as experiential training sites, support for new personnel to coordinate and facilitate the community pharmacy sites and experiences, and the need to support clinical instructors who spend extensive amounts of time precepting and supervising the on-site training. The use of a higher fee in the final professional year in pharmacy education is not unusual; it is commonly seen across Pharm.D. programs in the U.S. because all programs have higher overall costs in their fourth year due to the significant costs of the experiential program. The UM SSOP is very cognizant of the impact that increased costs have on students and works hard to keep costs as low as possible while ensuring there are sufficient resources to provide a quality experiential program for fourth-year students. Even with the addition of this new non-mandatory fee, the cost of the Pharm.D. program at UM will remain one of the lowest in the country.
Global Engagement	International Travel Health & Safety Fee				Per Occurrence		44	44	100.0%	44	0.00%		The International Travel Health & Safety Fee will cover the cost of Terra Dotta's Alert Traveler software as well as administrative staff time enrolling faculty, staff, and students in MUS required insurance policy for international travel. Fee Breakdown: \$34/person based upon 100 travelers/year for Terra Dotta's Alert Traveler (\$14/person based upon 500 travelers/year) \$10/person admin fee to enroll faculty/staff in	UM's duty of care for international travelers is especially heightened in the (Post)COVID era. Terra Dotta's Alert Traveler provides country intelligence, real time alerts, and a check-in button for immediate tracking and communication with UM's international travelers thereby managing and reducing risk. Per an MUS directive, UM now requires all faculty, staff, and students to be enrolled in the GeoBlue insurance policy for all MUS-related international travel. The Global Engagement Office will be responsible for enrolling all faculty, staff, and students who are registered in the UM International Travel Registry in the GeoBlue policy. The admin fee will help to cover the cost of providing this service to UM.
Flathead Lake BioStation	Biological Station International Student Fee				Per Student		200	150	100.0%	150	0.00%		Authorizes collection of a nonrefundable fee to defray costs associated with assisting F and J visa international students with application, acceptance, enrollment, and arrival through departure for Flathead Lake Biological Station summer field courses.	To help defray cost of administrative services and guidance provided to international students associated with enrolling in the Flathead Lake Biological Station Summer Academic Program throughout the process of application and participation in the program.
Flathead Lake BioStation	Biological Station Lab Fees	BIOE	342		Per Course		200	50	100.0%	50	0.00%		Authorizes collection of fee to defray FLBS labs consumables and analyses for specific Flathead Lake Biological Station summer field courses.	To help defray lab costs for FLBS lab consumables and analyses of samples collected during course field trips.
		BIOE	439		Per Course			50	100.0%	50	0.00%			
		BIOE	453		Per Course			50	100.0%	50	0.00%			
		BIOE	400		Per Course			100	100.0%	100	0.00%			
Flathead Lake BioStation	Biological Station Medical Contingency Fee	BIOB/	300-699		Per Course		375	100	100.0%	100	0.00%		Authorizes collection of fee to cover prescribed University of Montana medical or epidemiological protocols for student participation in field activities/trips during Flathead Lake Biological Station summer field courses.	To help defray costs associated with prescribed University of Montana medical or epidemiological protocols for student participation in field activities/trips during Flathead Lake Biological Station summer field courses.
		BIOL/	300-699		Per Course			100	100.0%	100	0.00%			
		BIOE/	300-699		Per Course			100	100.0%	100	0.00%			
College of Education and Human Sciences	Counseling Tevera Software Course Fee	COUN	510		Per Course			200	100.0%	200	0.00%		Cost covers enrollment and lifetime membership fee for Tevera clinical practice software. Students enroll in Tevera to track their hours toward Licensure, streamline workflows between students, practicum and internship sites, and supervisors, and track student assessment information.	o Students become members of the Tevera system for a lifetime once enrolled. The Tevera hour tracking systems and streamlined supervision documentation are available to students for their training and professional careers as they prepare materials required for graduation and pursue licensure requirements post degree as School and Clinical Mental Health Counselors. o While pursuing their degree, Tevera will assist in helping transition to accessible electronic record keeping. This program eases confidential communication about student performance, assessment, and tracking their key performance indicators (KPIs) necessary for monitoring their progress and our program accreditation. o With this software, students will be able to review field placement information, simplifying processes of clinical site selection and improving communication between University Professors, field supervisors, and students.

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2022 and 2023
Increases > 3% and New Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC		BOR AUTHORIZATION	ASSESSMENT	CURRENT		MAXIMUM		%		BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
		SUBJ	Course Number			FY21 FEE	FEE	FY22 FEE	CHANGE	FY23 FEE	CHANGE			
College of Education and Human Sciences	Multicultural Counseling Course Fee	COUN	575		Per Course			50	100.0%	50	0.00%		Cost covers expenses for a two-day retreat learning engagement at Lubrecht. The fee will cover lodging and food for two days and one night.	Graduate students will attend an experiential learning retreat designed to increase multicultural awareness and engage them in the personally reflective work about their own cultural intersections and experiences of privilege and marginalization necessary for multicultural competence. These intensive personal reflection activities are best encountered in a learning environment with a focus on group cohesion to establish norms for the vulnerable and thoughtful work necessary for counselors working with diverse groups.
College of Education and Human Sciences	Counseling Children and Adolescents Course Fee	COUN	566		Per Course			30	100.0%	30	0.00%		Cost covers materials needed for art therapy, play therapy, and sand-tray therapy purchased and used in teaching the class.	Counseling children and adolescents requires developmentally appropriate therapeutic tools including art supplies, play therapy toys, and therapeutic games. Students enrolled in COUN566 learn child-specific counseling skills through experiential activity in the classroom. This course fee would be used to purchase specific therapeutic tools that students are trained to use in their counseling practice.
College of Education and Human Sciences	Practicum Materials	EDEC	410		Per Course			20	100.0%	20	0.00%		cost covers basic supplies and materials for applied assignments in course connected LAB field experience	EDEC coursework (410, 420, 434) includes applied assignments in the LAB preschool setting such as hosting family nights, creating documentation panels, child portfolios, and implementing lesson plans. Given the hands-on nature of a preschool curriculum, all assignments require use of basic classroom supplies, printing of photographs, and regular use of staple materials (glue, tape, paper, lamination paper, printer ink, markers, etc.). The course fee would provide a pool of money for these materials to be purchased and available for practicum students, as opposed to their reliance of materials provided by their mentor teacher. The course fee overall would support the highly embedded practicum experience throughout the P3 program for majors and minors.
		EDEC	420		Per Course			20	100.0%	20	0.00%			
		EDEC	434		Per Course			20	100.0%	20	0.00%			
Missoula College	Health Information Technology Course Fee	HIT	265		Per Student			70	100.0%	70	0.00%		To cover the cost of subscription to EHR software.	Per student fee for E.H.R. software.
College of Visual and Performing Arts	eSports Fundamentals Fee	MART	101		Per Course			60	100.0%	60	0.00%		Fee for the consumable equipment necessary to deliver the Fundamentals of eSports course, to include software, hardware, peripherals and facility cost of using-âthe-âUC Game Room.	Fundamentals of eSports is a new course being added to the catalog for AY 2021-2022, so this is a new fee request. This course fee-would cover the costs of software licenses, computer hardware, peripherals, and using the-University Center Game Room as the classroom venue. UC Director Adrienne Smith produces a budget anticipated costs for each existing recreational course taught at the UC Game Room, such as billiards and table tennis, and-this fee is aligned with those costs. As an auxiliary the UC is able to use the costs of the facility as justification for a course fee.
College of Visual and Performing Arts	Professional Liability Insurance (Internships) Fee				Per Occurrence			20	100.0%	20	0.00%		Each student participating in a professional experience (such as an internships) where professional liability insurance is required will be charged \$20.00 per experience/internship.	Establishing a funding source to cover the cost of this insurance at the institutional level instead of the MUS level.

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2022 and 2023
All Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC		BOR AUTHORIZATION	ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	% CHANGE		FY23 FEE	% CHANGE	BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
		SUBJ	Course Number					FY22 FEE	FY23 FEE					
Curry Health Center	Medical Records Fee			167-102-R0515	Per Request		15					344011	Clerical fee for copying records is \$15.00 plus an additional .50 cents per page.	
Campus Recreation	Campus Recreation Outdoor Program Fee	ACT	119	183-101-R0519	Per Course	166	235	170	2.41%	174	2.35%	347100	Collected for instructors, transportation, and rental of equipment. All students enrolled in canoeing, canoeing instructor's certificate, kayaking, river running and raft guiding, rock climbing, cross country or back country skiing, or ski camping courses are charged this fee.	ACT 119 Standard increases in the cost of doing business. ACT 179 Standard increases in the cost of doing business. ACT 177 - There are fairly regular increases in personnel and operating expenses as well as routine increases in equipment maintenance (kayaks, skirts, paddles, etc.), pool rental rates, and FWP permits (they take 3 of operating expense).ACT 222- Industry standards in risk management required us to add an additional instructor and another field day. This increased the personnel and transportation costs. The cost of lift tickets also went up, and we added a meal to the overnight. The USFS takes 3 of our operating expense)
		ACT	179		Per Course	166		170	2.41%	174	2.35%			
		ACT	177		Per Course	193		198	2.59%	203	2.53%			
		ACT	114		Per Course	168		175	4.17%	180	2.86%			
		ACT	222		Per Course	168		320	90.48%	330	3.13%			
		ACT	178		Per Course	166		170	2.41%	174	2.35%			
		ACT	215		Per Course	235		300	27.66%	310	3.33%			
		ACT	174		Per Course			310	100.0%	320	3.23%			
Campus Recreation	Golf Fee	ACT	146	183-101-R0519	Per Course	40	60	42	5.00%	44	4.76%	347100	Collected from all students enrolled in golf Health and Human Performance class. Used to defray costs of services not associated with a normal curriculum (i.e. instruction and use of course).	these increases go to offset small increases in equipment, instructor costs, and course maintenance.
Campus Recreation	Rock Climbing, Intermediate	ACT	214	183-101-R0519	Per Course	390		395	1.28%	407	3.04%	347100	Fee for field trip transportation, disposable and consumable climbing supplies.	These increases are for offsetting increased costs in equipment, staffing and transportation.
Campus Recreation	Swimming Fee	ACT	271	183-101-R0519	Per Course	45	75	47	4.44%	49	4.26%	347100	Fee is to cover supervision of pool facility and lifeguards.	These increases are to offset costs for pool chemicals, equipment, and staffing.
		ACT	164		Per Course	45		47	4.44%	49	4.26%			
		HHP	238		Per Course	74		76	2.70%	78	2.63%			
		ACT	291		Per Course	74		76	2.70%	78	2.63%			
		ACT	337		Per Course	74		76	2.70%	78	2.63%			
University Dining Services	Dining Services Refund Administrative Fee			175-103-R0517	Per Request	25		25	0.00%	25	0.00%	342101	This charge will be assessed to all customers on a prepaid meal program who request a full or partial refund.	NA
University Dining Services	Nutrition Counseling Fee			175-103-R0517	Per Session	20		20	0.00%	20	0.00%	342101	Collected from students for professional services provided by the UM Dining registered dietitian concerning management of food allergies, eating disorders, weight management and general nutrition services.	NA
Student Affairs - Student Success	Career Services			90-001-R0396	Per Occurrence		55					331333	Covers optional services such as credential files, assessment inventories, newsletter, etc.	
Student Affairs - Student Success	Testing Fee - Various			65-001-R0989	Per Occurrence		48					331333	Covers cost of testing individuals upon request for interest and personality tests, and other tests such as ACT, Miller Analogy, and CLEP.	
Student Affairs - Student Success	NSE In-Coming Fee			183-101-R0519	Per Semester	75		75	0.00%	75	0.00%	331390	National Student Exchange (NSE) students who come to UM will be charged a fee for activities associated with the NSE Program. UM was one of the three founding universities for NSE.	
Student Affairs - Student Success	NSE Out-Going Fee			183-101-R0519	Per Student	265		270	1.89%	270	0.00%	331390	Authorizes collection of \$107.50 from out-going students in FY 18 and \$115 for FY 19 and following years to cover on-campus processing costs. An additional \$150.00 pass-through fee will be charged by NSE Consortium. UM was one of the three founding universities for NSE. Allows collection from outgoing UM students a \$120.00 fee to cover on-campus processing costs. The NSE Consortium charges an additional \$150.00 pass-through fee. (UM was one of the 3 founding universities of NSE in 1967.)	A \$5 increase is proposed to cover rising cost of on-campus administrative work load.
Student Affairs - VPSS	New Student Fee			183-101-R0519	Per Student	150			0.00%		0.00%	331325, 331340, 338288	One time charge for orientation required for any new domestic baccalaureate student, Missoula College student, new transfer student, or new foreign student entering the University.	
UM Housing	ID-Card-Fee Griz Card Admin Fee			175-103-R0517	Per-Card Per Occurrence	15	15 25	25	66.67%	25	0.00%	348510	The cost of an ID and a replacement card is \$15.00. The admin fee will be charged to cover the cost of a digital or physical card. The admin fee will also be charged for replacement of a physical card or change from a digital to a physical card.	During FY21 the campus will be adding 150 new doors which the Griz Card Center will manage. This will result in additional resources both staffing and financial going forward. These additional doors and the current doors on the campus provide safety and security to the entire campus community. In FY22, the Griz Card Center will launch a contactless and mobile credential for the campus community. This will be an investment in the technology used in the Griz Card Center and will benefit the entire campus community. Students will be able to use mobile devices to gain entry to buildings and classrooms, pay for meals, access events, and check campus-related stored balances. There is no change to the current fee
UM Housing	Residence Halls Prepayment			183-101-R0519	Per Student	200		300	50.00%	300	0.00%	341101	Authorizes UM to impose a housing prepayment. Said fee to be applied toward payment of room costs at time of registration. Fee is refundable if cancellation is received by published dates.	Increasing range up to \$300 to cover the new cancellation fee of \$300. Cancellation fee has been increased in line with other state institutions as well as to offset the costs associated when a student cancels their housing contract. Prepayment is also being increased to match so the prepayment covers the cost of the cancellation charge so no further payment is needed in most instances to cover the cancellation fee.
UM Housing	Residence Life Miscellaneous Rental & Service Fee			183-101-R0519	Per Use	1.00-250	1.00-250.00 1.00-300.00	300	20.00%	300	0.00%	341101, 341202	User service fees are charged for miscellaneous rental and services. Examples of these user fees include movie rental, mini storage rental, Community Center use rental, late fee, maid services, SAIT computer fees, room and apartment transfer fee, lock-out fees, application processing fee, room cancellation fee, improper check-out fee, and semester withdrawal fee. This fee includes the Griz Card Processing Fee of \$25.00	Increasing range up to \$300 to cover the new cancellation fee of \$300. Cancellation fee has been increased in line with other state institutions as well as to offset the costs associated when a student cancels their housing contract. Prepayment is also being increased to match so the prepayment covers the cost of the cancellation charge so no further payment is needed in most instances to cover the cancellation fee.

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2022 and 2023
All Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	SUBJ	RUBRIC	BOR AUTHORIZATION	ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
UM Housing	University Village Damage Deposit and Lewis & Clark Village Damage and Deposit		Course Number	183-101-R0519	Per Student	350	400	400	14.29%	400	0.00%	341202	Collected from all residents of University Village living units, Lewis & Clark Village is \$400.00. Refunded when resident moves out if rent is current and there has been no damage to the rental unit.	Increasing apartment deposits to \$400 in order to better offset and cover move out charges for the students when the move out of the apartments. This will also help to offset bad debt in move out charges that are never paid because currently the deposit may not be covering the charges assessed.
Operations and Finance	Journalism/Law Academic Facilities Fee			183-101-R0519	Per Semester	50			0.00%		0.00%	373410	Repay Bond proceeds used to complete Anderson Hall and the Law School addition.	
Operations and Finance	Sustainability Fee			183-101-R0519	Per Semester	6.00		6.00	-100.00%	0	0.00%	372205	The fee (optional FY2020) creates a Revolving Energy Loan Fund to finance energy efficiency projects and utility reduction measures on campus. The Sustainability Fee is now a mandatory fee - this non-mandatory fee is no longer needed.	The Sustainability Fee is now a mandatory fee - this non-mandatory fee is no longer needed.
Business Services	Application Fee			183-101-R0519	Per Student	30			0.00%		0.00%	311001	Each unit of the Montana University System shall charge an admission fee to each first-time student enrolled as undergraduate and graduate.	
Business Services	Course Audit Fee			183-101-R0519	Normal Per Credit Hour Fee							311001	Each president is authorized to assess a course audit fee to all regularly enrolled students who elect to take a course for no credit. The student will pay the normal per credit hour fee.	
Business Services	Deferred Payment Service Charge			183-101-R0519	Per Semester	30	33	33	10.00%	33	0.00%	311001	Administrative process charge assessed for student fee deferrals granted on a semester basis. This includes certain fees and charges assessed at the time of registration, including board and room. There is a significant amount of manual processing and monitoring each term that is done by Student Accounts' staff. Requesting a \$3.00 increase in the administrative fee to go to Business Services, MBZ021, to partially cover the cost within Business Services, Student Accounts.	Administrative process charge assessed for student fee deferrals granted on a semester basis, which include approved tuition, mandatory and program fees and UM Residence Life room and board charges.
Business Services	Dishonored Check Fee			183-101-R0519	Per Occurrence	30			0.00%		0.00%	311001	Each time we receive a check that is dishonored, a \$25.00 charge is assessed. Dishonored checks, which are not satisfied, may result in a hold on transcripts, cancellation of registration, and room and board, or other action if the check was received from an employee.	Each time we receive a check that is dishonored, a \$30.00 charge is assessed. Dishonored checks, which are not satisfied, may result in a hold on transcripts, cancellation of registration, and room and board, or other action if the check was received from an employee.
Business Services	Drop/Add Processing Fee			183-101-R0519	Per Occurrence	10			0.00%		0.00%	331301	Collected to cover costs related to the processing of drops and adds which occur after the established deadlines.	
Business Services	Late Payment Fee			183-101-R0519	Per Occurrence	16		20	25.00%	25	25.00%	311001	Assessed to students that make late payments on deferred payment contracts. Assessed to students whose payments on deferred payment are not made by the payment due dates.	The cost of administering late payments on the deferred payment plan have increased as additional tracking is required to monitor the process.
Business Services	Late Registration			183-101-R0519	Per Occurrence		80					311001	A uniform late registration fee for units of the Montana University System in the amount of \$80.00 is authorized for all students. An additional late registration fee in the amount of \$80.00 is authorized for all students who, with the unit's approval, register after the 15th instructional day. Each institution is granted authority to extend the registration period or waive the late registration fee under extenuating circumstances.	
Operations and Finance	Study Abroad Fees			183-101-R0519	Per Student							33110[A-P]	Student groups traveling abroad often pool financial resources to secure better rates for housing, food, and transportation. The University collects an equal share from each student and entrusts the funds to the faculty member accompanying the group. This fee may also include covering the appropriate cost of operating expenses relating to instructor expense (i.e.: travel related instructional expense).	
Operations and Finance	Ticket Processing Fee			183-101-R0519	Per Occurrence	1			0.00%		0.00%	342540	Per ticket assessment to cover mailing and handling of tickets that are sold by phone at the UM. This charge will cover envelopes, postage, phone costs, and records for reference files.	
UMPD	Disability Parking Fine			183-101-R0519	Per Occurrence	100			0.00%		0.00%	345100	Authorizes a fine for parking illegally in a designated handicap parking zone.	

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2022 and 2023
All Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC	BOR AUTHORIZATION	ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
UMPD	Parking Fine	SUBJ Course Number	183-101-R0519	Per Occurrence		100 50					345100	Authorizes the president to assess per offense fines for violation of motor vehicle or parking regulations as follows: 1st offense - \$50 (waivable), 2nd offense - \$50, 3rd offense - \$75, 4th offense - \$100. Authorizes the president to assess per offense fines for violation of motor vehicle or parking regulations as follows: 1st offense - \$50 (waivable), 2nd offense - \$50, 3rd offense - \$75, 4th offense - \$100.	Requesting no increase in fines but have removed the option to increase fines on 3rd and 4th offenses.	
UMPD	Parking Permit - General		183-101-R0519	Per Year	248		256	3.23%	264	3.13%	345100	Authorizes presidents to assess fees for parking on campus.	An increase of 3 percent for each year of the biennium for parking fees are needed to cover the inflationary increases to operational costs across the board. Parking absorbs 80 percent of the police costs at UM. Without this increase to fund pay increases implemented this January UMPD will not be able to meet operational cost.	
UMPD	Parking Permit - Reserved		183-101-R0519	Per Year	655		682	4.12%	702	2.93%	345100	Authorizes collection for a reserved parking space.	An increase of 3 percent for each year of the biennium for parking fees are needed to cover the inflationary increases to operational costs across the board. Parking absorbs 80 percent of the police costs at UM. Without this increase to fund pay increases implemented this January UMPD will not be able to meet operational cost.	
Flathead Lake BioStation	Biological Station Application Processing Fee		175-103-R0517	Per Student	30	60 70	50	66.67%	60	20.00%	331133	Authorizes collection of a nonrefundable application processing fee to enroll in field courses at Flathead Lake Biological Station.	To help defray cost of processing applications to Flathead Lake Biological Station Summer Academic Program field courses.	
Flathead Lake BioStation	Biological Station Field Course Fee	BIO/BIOE/ BIOB	300-699 175-103-R0517	Per Course	52		52	-100.00%	0	0.00%	331133	Authorizes a field course fee per course for students enrolled in field courses offered at the Biological Station.	Field course fees are included in tuition for field courses offered at Flathead Lake Biological Station.	
Flathead Lake BioStation	Biological Station Investigator Fee		175-103-R0517	Per Week	62		62	-100.00%	0	0.00%	335171	Authorizes collection of a \$62.00 fee per week for resident and non-resident investigators at the Biological Station.	Out of date fee. Visiting researchers are now handle via Sales and Service mechanism.	
Registrar's Office	Duplicate Diploma Fee		183-101-R0519	Per Request	25			0.00%		0.00%	331305	Covers the costs of the diploma insert, postage, and handling of duplicates.		
Registrar's Office	Expedient Service Fee		183-101-R0519	Per Request	15			0.00%		0.00%	331305	Special processing fee charged for immediate same-day processing of enrollment verifications and transcripts of students' academic records.		
Registrar's Office	Graduation Fee		183-101-R0519	Per Degree	40			0.00%		0.00%	331305	To pay for 1.0 FTE positions in the Registrar's Office to maintain the electronic degree audit system, as well as graduation evaluation and other activities related to graduation. An additional \$15 will be charged as a late fee to any graduation application received after the application deadline.		
Registrar's Office	Transcript Fee		183-101-R0519	Per Request	10	10		0.00%		0.00%	331305	Authorizes the collection of a transcript fee for every transcript request.		
College of Business	College of Business Program Tuition Fee		183-101-R0519	Per Semester	292		292	0.00%	299	2.40%	311001	Collected from upper division undergraduate and graduate students majoring in Business Administration. \$283.75 assessed to students enrolled for 7 credits or more in 2020. \$292.00 will be assessed to students enrolled for 7 credits or more in the following years. \$171.00 assessed to students enrolled for 6 credits or less in 2020. \$176 will be assessed to students for 6 credits or less in the following years. Fee assessed for fall, spring, and summer terms. Collected from upper division undergraduate and graduate students in programs administered by the College of Business. \$292 assessed to students enrolled for 7 credits or more in FY22. \$299.00 will be assessed to students enrolled for 7 credits or more in FY23. \$176.00 assessed to students enrolled for 6 credits or less in FY22. \$179 will be assessed to students for 6 credits or less in FY23. Fee assessed for fall, spring, and summer terms.	To account for inflation.	
College of Humanities and Sciences	ANTH Field Trip	ANTY	466	183-101-R0519	Per Course	25		0.00%		0.00%	331194	To cover costs associated with field trips.		
College of Humanities and Sciences	Chemistry Lab Fee	CHMY	222	183-101-R0519	Per Course	35	40	14.29%	45	12.50%	331131	To cover cost of consumable supplies, lab supplies and materials.	The cost of lab supplies and consumables has continued to increase at a rate far outpacing inflation. The models \$5 a year increase will hopefully allow us to keep pace with this inflationary change in our costs.	
		CHMY	224		Per Course	35	40	14.29%	45	12.50%				
		CHMY	311		Per Course	35	40	14.29%	45	12.50%				
		CHMY	421		Per Course	35	40	14.29%	45	12.50%				
		CHMY	402		Per Course	35	40	14.29%	45	12.50%				
		CHMY	122		Per Course	35	40	14.29%	45	12.50%				
		CHMY	225		Per Course	31.5	40	26.98%	45	12.50%				
		CHMY	101N		Per Course	31.5	0	-100.00%	0	0.00%				
		CHMY	124		Per Course	35	40	14.29%	45	12.50%				
		CHMY	144		Per Course	35	40	14.29%	45	12.50%				
		CHMY	142		Per Course	35	40	14.29%	45	12.50%				
		CHMY	314		Per Course		50	100.0%	50	0.00%				
College of Humanities and Sciences	Chemistry Locker Fee/Breakage		183-101-R0519	Per Occurrence	30	30		0.00%		0.00%	335151	Fee assessed to any student who fails to check out lab locker or for breakage or loss of materials or equipment with a replacement cost in excess of \$10.		
College of Humanities and Sciences	DBS Lab Fee	BIOM	251	183-101-R0519	Per Course	16	105	17	6.25%	18	5.88%	331179	To cover the costs of consumable supplies, laboratory supplies and materials, field trips/supplies, and specimens.	We are requesting fee increases for our existing courses to help defray significantly increased costs for scientific equipment and supplies used in many of our undergraduate teaching laboratories. We have recently discovered that equipment money that usually comes through our college (SIEF), will no longer be available. In addition, MSU charges much higher fees for fees for the same courses. We cannot match their fees with the small increase allowed here, but this increase will help substantially. The course numbers have changed for BIOH 365 and BIOH 370 to BIOH 366 and BIOH 371 to allow students to retake the labs without the lectures, the fees move from 365 and 370 to 366 and 371.
		BIOB	171N		Per Course	23	24	4.35%	25	4.17%				
		BIOB	161N		Per Course	23	24	4.35%	25	4.17%				
		BIOO	105N		Per Course	14	15	7.14%	16	6.67%				

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Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2022 and 2023
All Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC	BOR AUTHORIZATION	ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	%		BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
							FY22 FEE	FY23 FEE			
		SUBJ Course Number									
		BIOO 470		Per Course	14		15	7.14%	16	6.67%	
		BIOO 475		Per Course	28		29	3.57%	30	3.45%	
		BIOO/WBIO 340/308		Per Course	18		19	5.56%	20	5.26%	
		BIOM 135		Per Course	24		25	4.17%	26	4.00%	
		BIOH 365 (lab sections only)		Per Course	34		35	2.94%	36	2.86%	
		BIOH 370 (lab sections only)		Per Course	34		35	2.94%	36	2.86%	
		BIOO 320		Per Course	18		19	5.56%	20	5.26%	
		BIOE 371		Per Course	19		20	5.26%	21	5.00%	
		BIOO 335		Per Course	15		16	6.67%	17	6.25%	
		BIOE 428		Per Course	22		23	4.55%	24	4.35%	
		BIOM 428		Per Course	28		29	3.57%	30	3.45%	
		BIOE 403		Per Course	28		29	3.57%	30	3.45%	
		BIOO 462		Per Course	27		28	3.70%	29	3.57%	
		BIOO 434		Per Course	29		30	3.45%	31	3.33%	
		BIOM 361		Per Course	46		47	2.17%	48	2.13%	
		BIOM 411		Per Course	80		81	1.25%	82	1.23%	
		BIOM 408		Per Course	14		15	7.14%	16	6.67%	
		BIOB 411		Per Course	36		37	2.78%	38	2.70%	
		BIOM 403		Per Course	59		60	1.69%	61	1.67%	
		BIOM 451		Per Course	28		29	3.57%	30	3.45%	
		BIOB 101N (lab sections only)		Per Course	22		23	4.55%	24	4.35%	
		BIOH 405		Per Course	21		22	4.76%	23	4.55%	
		BIOB 395		Per Course	21		22	4.76%	23	4.55%	
		BIOB 226N		Per Course	13		14	7.69%	15	7.14%	
		BIOH 491		Per Course		105	90	100.0%	90	0.00%	
		BIOH 447		Per Course		105	80	100.0%	80	0.00%	
College of Humanities and Sciences	EVST Field Trip Fee	BIOL 550	183-101-R0519	Per Course	20	50		0.00%		0.00%	331175 To cover costs associated with field trips.
		ENST 396		Per Course	40			0.00%		0.00%	
		ENST 489S		Per Course	20			0.00%		0.00%	
		ENSC 540		Per Course	30			0.00%		0.00%	
		ENST 542		Per Course	50			0.00%		0.00%	
		ENSC 550		Per Course	20			0.00%		0.00%	
		ENST 560		Per Course	20			0.00%		0.00%	
		ENSC 105N		Per Course	30			0.00%		0.00%	
		ENSC 360 (field trip)		Per Course	30			0.00%		0.00%	
		ENST 590 (PEAS)		Per Course	40			0.00%		0.00%	
		ENSC 495		Per Course	20			0.00%		0.00%	
		ENST 570		Per Course	50			0.00%		0.00%	
College of Humanities and Sciences	EVST Supplies Fee	ENSC 360 (supply)	183-101-R0519	Per Course	15	20	15	-100.00%	0	0.00%	331175 To cover costs of consumable supplies. There is no longer a lab section with this class so the fee is no longer needed.
		ENSC/BIOB 551 (supply)/551		Per Course	20	20	15	-100.00%	0	0.00%	
College of Humanities and Sciences	Geology Field Trip Fee	GEO 191	183-101-R0519	Per Course	40		42	5.00%	44	4.76%	331112 To cover transportation costs to field sites used in Geoscience courses. Upon careful review of our fee requests: Fees were removed from several courses that no longer have field components or no longer exist. Two courses have changed names: GEO 211 is now GEO 201, and GEO 225 is now GEO 302. One new course, 202, has been added, this has a field component. For most courses that retain fees, a 5%/year increase is requested to reflect inflation. We did not request any increases in the previous biennium, and the increase is needed to accommodate increasing costs (e.g., for rental vehicles and campgrounds). Our field fees are far below those of some regional institutions. For two graduate courses that have local field sites, 560 and 572, we have requested a reduced field
		GEO 225 302		Per Course	40		42	5.00%	44	4.76%	
		GEO 311		Per Course	40		0	-100.00%	0	0.00%	
		GEO 315		Per Course	80		84	5.00%	88	4.76%	
		GEO 391		Per Course	40		0	-100.00%	0	0.00%	
		GEO 420		Per Course	40		42	5.00%	44	4.76%	
		GEO 572		Per Course	40		30	-25.00%	32	6.67%	
		GEO 583		Per Course	40		42	5.00%	44	4.76%	
		GEO 585		Per Course	40		0	-100.00%	0	0.00%	
		GEO 320		Per Course	40		42	5.00%	44	4.76%	
		GEO 305		Per Course	40		42	5.00%	44	4.76%	
		GEO 433		Per Course	80		84	5.00%	88	4.76%	
		GEO 309		Per Course	40		42	5.00%	44	4.76%	
		GEO 582		Per Course	40		42	5.00%	44	4.76%	
		GEO 460		Per Course	40		42	5.00%	44	4.76%	
		GEO 560		Per Course	40		30	-25.00%	32	6.67%	
		GEO 211 201		Per Course	40		42	5.00%	44	4.76%	
		GEO 443		Per Course	40		42	5.00%	44	4.76%	
		GEO 488		Per Course	40		0	-100.00%	0	0.00%	
		GEO 491		Per Course	40		0	-100.00%	0	0.00%	
		GEO 528		Per Course	40		42	5.00%	44	4.76%	
		GEO 319		Per Course	40		42	5.00%	44	4.76%	
		GEO 202		Per Course			42	100.0%	44	4.76%	
College of Humanities and Sciences	Geology Lab Fee	GEO 327	183-101-R0519	Per Course	30		0	-100.00%	0	0.00%	331112 Covers the cost of consumable laboratory supplies including chemicals, glassware, plasticware, and other common laboratory materials for the use in advanced Geoscience courses. GEO 327 no longer has a lab component so the fee request has been eliminated. For courses that retain fees, a 5%/year increase is requested to reflect inflation (in some cases the increase is different than 5% to permit rounding to the nearest dollar). We did not request any increases in the previous biennium, and the increase is needed to accommodate increasing costs
		GEO 211 201		Per Course	20		21	5.00%	22	4.76%	

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All Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC	SUBJ	COURSE NUMBER	BOR AUTHORIZATION	ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	% CHANGE		BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE		
									FY22 FEE	FY23 FEE					
			GEO	546		Per Course	30	546	31	3.33%	32	3.23%			
College of Humanities and Sciences	Introductory Geology Lab Fee		GEO	102N 102N (in person)	183-101-R0519	Per Course	12		13	8.33%	14	7.69%	331112	Covers cost of purchasing standard mineral samples, test kits, rock samples and topographic maps, all of which require regular replacement due to consumption, wear-and-tear and renewal.	A small inflationary adjustment is requested. GEO 104N is not a new course but we neglected to request a fee last time; a fee is needed. GEO 224N is a course that was previously listed as PHSX (with a fee) and requires a lab fee. A distinction between 102N online and in person classes were made. Online classes cost more for kits that are assembled and mailed to the student.
			GEO	104N		Per Course			13	100.0%	14	7.69%			
			GEO	224N		Per Course			13	100.0%	14	7.69%			
			GEO	102N (online only)		Per Course			50	100.0%	50	0.00%			
College of Humanities and Sciences	Medical Technology Internship Program Tuition Medical Technology Internship Course Fee		BIOH	470-61	183-101-R0519	Per Course	1200	1800	1800	50.00%	1800	0.00%	331188	Fees collected for this account cover tuition and fees assessed by institutional contractors who provide clinical laboratory internships to students in the Medical Technology program at UM. This account is merely a pass-through; we will only charge students the actual amount of tuition and fees billed by the contracted institutions. If the tuition and fees charged by our contracted institutions decrease, so will the fee we charge	UM does not directly provide a Clinical Laboratory Sciences internship. Rather, Montana University System program (Montana Medical Laboratory Sciences Training (MMLT) Program) is utilized and coordinated through Montana State University. The cost of the internship program have risen steadily every year, and then increased almost exponentially over the last two years. Our reserve fund that assures we can cover the fees for the students is now gone, and we need the requested increase to be sure we can cover their costs. The requested fee covers the additional costs of placing a student in the internship program as the MSU tuition is higher than UM. We will only charge students the actual cost charged to UM by our partner institution.
			BIOH	470-62		Per Course	500		500	0.00%	500	0.00%			
			BIOH	470-63		Per Course	1200	1800	0	-100.00%	0	0.00%			
			BIOH	472-03		Per Course	1200	1800	0	-100.00%	0	0.00%			
			BIOH	472-02		Per Course	500		500	0.00%	500	0.00%			
			BIOH	472-01		Per Course	1200		1800	50.00%	1800	0.00%			
			BIOH	471-03		Per Course	1200	1800	0	-100.00%	0	0.00%			
			BIOH	471-02		Per Course	500		500	0.00%	500	0.00%			
			BIOH	471-01		Per Course	1200		1800	50.00%	1800	0.00%			
College of Humanities and Sciences	Physics and Astronomy Laboratory Fee		ASTR	134N	183-101-R0519	Per Course	10		12	20.00%	14	16.67%	331128	Assessed to enrolled students.	Our costs for supplies have increased considerably over the last decade but we have not had a fee increase for these lab courses in over a decade. These increases will allow us to cover the cost of supplies in these labs.
			ASTR	135N		Per Course	10		12	20.00%	14	16.67%			
			PHSX	206N		Per Course	10		12	20.00%	14	16.67%			
			PHSX	208N		Per Course	10		12	20.00%	14	16.67%			
			PHSX	216N		Per Course	10		12	20.00%	14	16.67%			
			PHSX	218N		Per Course	10		12	20.00%	14	16.67%			
College of Humanities and Sciences	Science Lab Fee		PHSX	225N	183-101-R0519	Per Course	10			0.00%		0.00%	331105	To purchase consumable supplies and minor tools and transportation to field study sites.	This course has been replaced by GEO 224N.
Online Learning	Distributed Learning Fee				175-103-R0517	Per Credit	97	97		0.00%		0.00%	333202	Distance Learning Program Fee - Graduate/Undergraduate(per credit)(Varies)	
College of Business	Extended Graduate Fee		ACTG	605 (Campus-7) 500-699 (Campus 7)	183-101-R0519	Per Credit	137		142	3.65%	142	0.00%	331310	This per credit fee will partially defray the costs associated with cohort degree programs delivered to sites throughout Montana through either personal meetings or telecommunications systems	Increase in fee from 137.00 to 142.00 to account for inflation since last fee change. Additional courses added to the remote delivery structure of the College of Business Graduate Programs.
			BFIN	651 (Campus-7) 500-699 (Campus 7)		Per Credit	137		142	3.65%	142	0.00%			
			BFIN BGEN	681 (Campus-7) 500-699 (Campus 7)		Per Credit	137		142	3.65%	142	0.00%			
			BMGT	604 (Campus-7) 500-699 (Campus 7)		Per Credit	137		142	3.65%	142	0.00%			
			BMGT BMIS	640 (Campus-7) 500-699 (Campus 7)		Per Credit	137		142	3.65%	142	0.00%			
			BMGT BMK T	650 (Campus-7) 500-699 (Campus 7)		Per Credit	137		142	3.65%	142	0.00%			
			BMGT MBA	665 (Campus-7) 500-699 (Campus 7)		Per Credit	137		142	3.65%	142	0.00%			
			BMGT	685 (Campus-7)		Per Credit	137		0	-100.00%	0	0.00%			
			BMIS	650 (Campus-7)		Per Credit	137		0	-100.00%	0	0.00%			
			BMIS	674 (Campus-7)		Per Credit	137		0	-100.00%	0	0.00%			
			BMKT	660 (Campus-7)		Per Credit	137		0	-100.00%	0	0.00%			
			MBA	603 (Campus-7)		Per Credit	137		0	-100.00%	0	0.00%			
			MBA	645 (Campus-7)		Per Credit	137		0	-100.00%	0	0.00%			
			MBA	655 (Campus-7)		Per Credit	137		0	-100.00%	0	0.00%			
			MBA	694 (Campus-7)		Per Credit	137		0	-100.00%	0	0.00%			
			BMIS	541 (Campus-7)		Per Credit	137		0	-100.00%	0	0.00%			
			BMKT	560 (Campus-7)		Per Credit	137		0	-100.00%	0	0.00%			
			BMGT	540 (Campus-7)		Per Credit	137		0	-100.00%	0	0.00%			
			BFIN	522 (Campus-7)		Per Credit	137		0	-100.00%	0	0.00%			
			ACTG	694 (Campus-7)		Per Credit	137		0	-100.00%	0	0.00%			
			ACTG	509 (Campus-7)		Per Credit	137		0	-100.00%	0	0.00%			
			BMIS	601 (Campus-7)		Per Credit	137		0	-100.00%	0	0.00%			
			BMKT	670 (Campus-7)		Per Credit	137		0	-100.00%	0	0.00%			
			BMIS	625 (Campus-7)		Per Credit	137		0	-100.00%	0	0.00%			
			BMKT	642 (Campus-7)		Per Credit	137		0	-100.00%	0	0.00%			
			BMKT	680 (Campus-7)		Per Credit	137		0	-100.00%	0	0.00%			

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All Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC		BOR AUTHORIZATION	ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	% CHANGE		BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE		
		SUBJ	Course Number					FY22 FEE	FY23 FEE					
Online Learning	Anthropological Field Trip Fee	ANTY	491	175-103-R0517	Per Course	195		0.00%	0.00%	331191	Fee covers transportation, lodging, food, facility, rental, and other unique program expenses associated with short term field trips. THIS FEE IS ONLY ASSOCIATED WHEN THESE COURSES ARE OFFERED THROUGH THE SCHOOL OF EXTENDED AND LIFELONG LEARNING.			
Online Learning	Archeological Field School Fee	ANTY	495	175-103-R0517	Per Course	912		0.00%	0.00%	331191	Fee covers transportation to and from designated field sites, lodging, food, and facility rental and other unique program expenses for extended periods up to 6 weeks. THIS FEE IS ONLY ASSOCIATED WHEN THESE COURSES ARE OFFERED THROUGH THE SCHOOL OF EXTENDED AND LIFELONG LEARNING.			
Online Learning	Continuing Education			175-103-R0517	Per Credit OR Per Course	80	80	0.00%	0.00%	333001	The units of the Montana University System are authorized to charge a fee of \$80.00 per semester credit hour minimum. A higher enrollment fee may be charged when variations occur. Authorization also granted for an \$80.00 per course minimum charge for each participant in a fully sponsored or continuing education course. Auditors shall pay the full fee.			
Online Learning	Foreign Languages Workshop			175-103-R0517	Per Student	700		0.00%	0.00%	333001	The Foreign Languages Workshop requires the students to lodge and dine as a group. This fee covers the cost of food, food preparation, lodging and facility expenses, and other unique program expenses.			
Online Learning	Sponsored Continuing Education - High School			175-103-R0517	Per Course	25		0.00%	0.00%	333001	This fee is designed to provide university academic credit to high school students for a reduced fee of \$25 (minimum) under a fully sponsored extension or continuing education course.			
Online Learning	University Transition	UNC	194	175-103-R0517	Per Course	32	75	0.00%	0.00%	331192	The University Transition fee covers cost of providing food prior to Meal Plan availability and delivers course material facpacs to students as they arrive on campus to begin instruction.			
Missoula College	Applied Arts & Sciences Cadaver/Lab Fee	BIOH	212N	183-101-R0519	Per Course	25		0.00%	0.00%	331182	To purchase consumable supplies and materials, and to purchase and maintain cadavers for laboratory.			
Missoula College	Building Maintenance-Engineering-Course-Materials-Fee	BIOH	202N	183-101-R0519	Per Course	25		0.00%	0.00%	331182	To purchase consumable supplies and materials, and to purchase and maintain cadavers for laboratory.	These courses have been removed from the program.		
		FME	423		Per Credit	60.00	60.00	-100.00%	0	0.00%				
		FME	422		Per Credit	60.00	60.00	-100.00%	0	0.00%				
		FME	428		Per Credit	30.00	60.00	-100.00%	0	0.00%				
		FME	430		Per Credit	60.00	60.00	-100.00%	0	0.00%				
Missoula College	Business Technology	LEG	287	183-101-R0519	Per Course	45	45	0.00%	45	0.00%	331197	Required enrollment fee assessed for access to the Legal Research Database	Maintain existing fee.	
		LEG	286		Per Course	45	45	0.00%	45	0.00%				
Missoula College	Business Technology Course Materials Fee	ACTG	480	183-101-R0519	Per Course	5	42	0	-100.00%	0	0.00%	331147	To cover cost of consumable lab supplies and materials for creating student projects. To cover cost of consumable supplies and materials for creating student projects.	Increase applicable course fees to cover printing, supplies, and software. Delete fees no longer needed.
		ACTG	244		Per Course	8	42	0	-100.00%	0	0.00%			
		ACTG	250		Per Course	8	42	0	-100.00%	0	0.00%			
		ACTG	298		Per Course	44	42	0	-100.00%	0	0.00%			
		BMGT	245		Per Course	5	42	0	-100.00%	0	0.00%			
		AMGT	240		Per Course	5	42	0	-100.00%	0	0.00%			
		BMKT	109		Per Course	10	25	150.00%	25	0.00%				
		BMKT	240		Per Course	12	25	108.33%	25	0.00%				
		BMGT	299		Per Course	5	42	0	-100.00%	0	0.00%			
		CAPP	420		Per Course	5	42	0	-100.00%	0	0.00%			
		MART	214		Per Course	12	25	108.33%	25	0.00%				
		MART	232		Per Course	8	42	0	-100.00%	0	0.00%			
		CAPP	454		Per Course	5	42	0	-100.00%	0	0.00%			
		CAPP	254		Per Course	8	42	0	-100.00%	0	0.00%			
		CAPP	456		Per Course	5	42	0	-100.00%	0	0.00%			
		AMGT	298		Per Course	5	42	0	-100.00%	0	0.00%			
		LEG	288		Per Course	5	42	0	-100.00%	0	0.00%			
		LEG	291		Per Course	5	42	0	-100.00%	0	0.00%			
		LEG	298		Per Course	5	42	0	-100.00%	0	0.00%			
		AHMS	252		Per Course	3	50	1566.67%	50	0.00%				
		AHMS	298		Per Course	5	42	0	-100.00%	0	0.00%			
		CULA	298		Per Course	42	42	0	-100.00%	0	0.00%			
		LEG	282		Per Course	5	42	0	-100.00%	0	0.00%			
		BMKT	265		Per Course	5	42	0	-100.00%	0	0.00%			
		BMKT	442		Per Course	5	42	0	-100.00%	0	0.00%			
Missoula College	Carpentry	BGEN	215	183-101-R0519	Per Course	75	75 100	0.00%	0.00%	331198	To help defray the cost of consumable materials used by students in construction classes in order to remain competitive and relevant to the needs of the construction industry.	OSH 130 is a new course with the course fee covering First Aid and Forklift training certifications.		
		CSTN	143		Per Course	75		0.00%	0.00%					
		CSTN	206		Per Course	75		0.00%	0.00%					
		CSTN	299		Per Course	75		0.00%	0.00%					

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DEPARTMENT	NAME OF FEE	RUBRIC		BOR AUTHORIZATION	ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
		SUBJ	Course Number											
		CSTN	120		Per Course	75			0.00%		0.00%			
		CSTN	142		Per Course	75			0.00%		0.00%			
		CSTN	205		Per Course	75			0.00%		0.00%			
		CSTN	171		Per Course	75			0.00%		0.00%			
		CSTN	279		Per Course	75			0.00%		0.00%			
		CSTN	282		Per Course	75			0.00%		0.00%			
		CSTN	283		Per Course	75			0.00%		0.00%			
		CSTN	278		Per Course	75			0.00%		0.00%			
		CSTN	261		Per Course	75			0.00%		0.00%			
		OSH	130		Per Course		100	100	100.0%	100	0.00%			
Missoula College	Computer Technology Course Materials Fee	CSCI	105 Sect. 01C-10C	183-101-R0519	Per Course	5	25	0	-100.00%	0	0.00%	331146	To cover cost of consumable lab supplies and materials for creating student projects. To cover cost of consumable lab supplies, materials, and software for creating student projects.	New course fee to cover the software cost for students use in the lab. Deleting fees no long needed.
		CSCI	120		Per Course	5	25	0	-100.00%	0	0.00%			
		IFS	165		Per Course	5	25	0	-100.00%	0	0.00%			
		DDSN	244		Per Course	20			0.00%		0.00%			
		DDSN	245		Per Course	10			0.00%		0.00%			
		CSCI	221		Per Course	5	25	0	-100.00%	0	0.00%			
		CSCI	113		Per Course	10	25	0	-100.00%	0	0.00%			
		CSCI	240		Per Course	5	25	0	-100.00%	0	0.00%			
		IFS	150		Per Course	10	25	0	-100.00%	0	0.00%			
		IFS	152		Per Course	10	25	0	-100.00%	0	0.00%			
		IFS	210		Per Course	5	25	0	-100.00%	0	0.00%			
		IFS	212		Per Course	5	25	0	-100.00%	0	0.00%			
		IFS	214		Per Course	5	25	0	-100.00%	0	0.00%			
		IFS	250		Per Course	10	25	0	-100.00%	0	0.00%			
		IFS	252		Per Course	10	25	0	-100.00%	0	0.00%			
		DDSN	113A		Per Course		25	25	100.0%	25	0.00%			
Missoula College	Culinary Arts Course Materials Fee	CULA	101	183-101-R0519	Per Course	250	250 300	250	0.00%	250	0.00%	331155	To help defray cost of required supplies, food, and baking materials. To help defray cost of required supplies, food, and baking materials; national certification exam, Ruby subscription, guest presenters	Add, increase, delete, or amend existing course fees to cover for software subscriptions, materials, food, demonstrations, guest presenters, etc. Food costs have increased due to COVID-19, especially meat and protein.
		CULA	156		Per Course	250		50	-80.00%	50	0.00%			
		CULA	157		Per Course	250		250	0.00%	250	0.00%			
		CULA	160		Per Course	250		250	0.00%	250	0.00%			
		CULA	161		Per Course	250		300	20.00%	300	0.00%			
		CULA	165		Per Course	250		175	-30.00%	175	0.00%			
		CULA	299		Per Course	103	250	0	-100.00%	0	0.00%			
		CULA	270		Per Course	103	250	0	-100.00%	0	0.00%			
		CULA	275		Per Course	250		250	0.00%	250	0.00%			
		CULA	210		Per Course	250		250	0.00%	250	0.00%			
		CULA	158		Per Course	250		250	0.00%	250	0.00%			
		CULA	205		Per Course	103		50	-51.46%	50	0.00%			
		CULA	100		Per Course		300	100	100.0%	100	0.00%			
		CULA	105		Per Course		300	50	100.0%	50	0.00%			
		CULA	162		Per Course		300	50	100.0%	50	0.00%			
		CULA	255		Per Course		300	250	100.0%	250	0.00%			
		CULA	204		Per Course		300	50	100.0%	50	0.00%			
		CULA	206		Per Course		300	50	100.0%	50	0.00%			
		CULA	220		Per Course		300	50	100.0%	50	0.00%			
		CULA	280		Per Course		300	250	100.0%	250	0.00%			
Missoula College	Diesel Equipment Technology Course Materials Fee	DST	120	183-101-R0519	Per Course	22		50	127.27%	50	0.00%	331159	To cover cost of gaskets, lubricants, and other consumable supplies.	The cost of materials has gone up course fees need to reflect the inflation.
		DST	128		Per Course	22		50	127.27%	50	0.00%			
		DST	135		Per Course	22		50	127.27%	50	0.00%			
		DST	221		Per Course	22		50	127.27%	50	0.00%			
		DST	225		Per Course	22		50	127.27%	50	0.00%			
		DST	229		Per Course	22		50	127.27%	50	0.00%			
		DST	230		Per Course	22		50	127.27%	50	0.00%			
		DST	231		Per Course	22		50	127.27%	50	0.00%			
		DST	235		Per Course	22		50	127.27%	50	0.00%			
Missoula College	Electronics Technology Course Materials Fee	EETC	113	183-101-R0519	Per Course	10	25	15	-100.00%	0	0.00%	331149	To cover cost of transistors, capacitors and other electronic components.	EETC is no longer an option, it is not offered.
		EETC	245		Per Course	25	25	15	-100.00%	0	0.00%			
		EETC	240		Per Course	10	25	15	-100.00%	0	0.00%			
		EETC	260		Per Course	20	25	15	-100.00%	0	0.00%			
		EETC	270		Per Course	25	25	15	-100.00%	0	0.00%			
		EETC	299		Per Course	10	25	15	-100.00%	0	0.00%			
		EETC	105		Per Course	15	25	15	-100.00%	0	0.00%			
		EETC	106		Per Course	15	25	15	-100.00%	0	0.00%			
		EETC	250		Per Course	15	25	15	-100.00%	0	0.00%			
		EETC	251		Per Course	15	25	15	-100.00%	0	0.00%			
		EETC	265		Per Course	15	25	15	-100.00%	0	0.00%			

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2022 and 2023
All Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC	SUBJ	BOR AUTHORIZATION	ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
			ETEC		Per Course	25	25	45	-100.00%	0	0.00%			
Missoula College	Heavy Equipment Operation Course Materials Fee	HEO	146	183-101-R0519	Per Course	125	360 460	225	80.00%	225	0.00%	331165	To cover cost of fuels, lubricants, tires, and other consumable supplies.	Increase fee to cover increased costs.
		HEO	148		Per Course	162		262	61.73%	262	0.00%			
		HEO	150		Per Course	360		460	27.78%	460	0.00%			
Missoula College	Info Tech Certification Testing Fee	ITS	280	183-101-R0519	Per Course	35			0.00%		0.00%	331148	Pass-through fee for the required A+ and CCNA certification exams Pass-through fee for the required A+, CCNA, Net+, and Security+ certification exams.	Increase in pass-through costs for certification exams.
		ITS	289 Sec 01-05 289		Per Course	205		205	0.00%	205	0.00%			
		ITS	289 Sec 06-10		Per Course	150		0	-100.00%	0	0.00%			
Missoula College	Introduction to Safe Patient Care	AHST	101	183-101-R0519	Per Course	75	75		0.00%		0.00%	331185	Pass through fee to cover cost of Basic Life Support training prior to student clinical rotations	BLS training is required prior students entering the hospital to begin their clinical experience.
Missoula College	Nursing Course Materials Fee	NRSG	231	183-101-R0519	Per Course	50	200	100	100.00%	100	0.00%	331153	To help defray costs for disposable medical equipment and supplies used in lab. The course fee is used for the purchase of disposable supplies students must use to gain understanding and competency in nursing skills.	Students require sufficient materials to develop proficiency in basic nursing skills. Materials costs have increased dramatically in light of the Pandemic.
		NRSG	233		Per Course	100		200	100.00%	200	0.00%			
		NRSG	260		Per Course	50		100	100.00%	100	0.00%			
Missoula College	Recreational Power Equipment Course Fee			183-101-R0519	Per Course	0		0	-100.00%	0	0.00%	331161	To help defray the cost of consumable shop supplies.	This program has been cut.
Missoula College	Respiratory Therapy Technology Fee	AHRC	150	183-101-R0519	Per Course	190	190 300		0.00%		0.00%	331151	Collected from students to cover costs of lab supplies, CPR training, ACLS training materials, ventilator training	Course fee is used for the purchase of disposable supplies students must use to gain understanding and competency in patient care skills. Fee for AHRC 260 also covers cost of training in Basic Life Support, Advanced Life Support, and Ventilator training.
		AHRC	250		Per Course	70			0.00%		0.00%			
		AHRC	270		Per Course	35			0.00%		0.00%			
		AHRC	260		Per Course	35		300	757.14%	300	0.00%			
Missoula College	Respiratory Therapy Technology Test Fee Respiratory Therapy Test Fee	AHRC	252	183-101-R0519	Per Student	435	435		0.00%		0.00%	331151	To offset the cost of administering four (4) readiness exams required for Respiratory Therapy students.	To offset the cost of administering four (4) readiness exams required for Respiratory Therapy students.
Missoula College	Surgical Technology Course Materials Fee	AHST	115	183-101-R0519	Per Course	50	100	100	100.00%	100	0.00%	331185	Cover cost for consumable lab supplies.	Covers cost of consumable lab supplies. Cost of supplies has increased dramatically due to the Pandemic.
		AHST	215		Per Course	50		100	100.00%	100	0.00%			
Missoula College	Surgical Technology Test Fee	AHST	202	183-101-R0519	Per Course	247	247		0.00%		0.00%	331185	Pass-through fee to cover cost of the required National Certification Exam.	Pass-through fee to cover cost of the required National Certification Exam, required for national certification.
Missoula College	Welding Technology Course Materials Fee	WLDG	101	183-101-R0519	Per Credit	45	45		0.00%		0.00%	331163	To help defray the cost of welding supplies consumed in laboratory classes.	
		WLDG	139		Per Credit	45			0.00%		0.00%			
		WLDG	103		Per Credit	45			0.00%		0.00%			
		WLDG	180		Per Credit	45			0.00%		0.00%			
		WLDG	117		Per Credit	15			0.00%		0.00%			
		WLDG	187		Per Credit	45			0.00%		0.00%			
		WLDG	145		Per Credit	45			0.00%		0.00%			
		WLDG	192		Per Credit	30			0.00%		0.00%			
		WLDG	191		Per Credit	25			0.00%		0.00%			
		WLDG	215		Per Credit	45			0.00%		0.00%			
		WLDG	210		Per Credit	45			0.00%		0.00%			
		WLDG	245		Per Credit	45			0.00%		0.00%			
		WLDG	275		Per Credit	45			0.00%		0.00%			
		WLDG	280		Per Credit	25			0.00%		0.00%			
		WLDG	285		Per Credit	45			0.00%		0.00%			
College of Education and Human Sciences	Educational Leadership Administrative Internship Supervisory Fee			183-101-R0519	Per Student	200			0.00%		0.00%	338165	Fee charged to Interns if they request to be placed in internship outside 50 mile radius of Missoula.	
College of Health Professions/Bio medical Sciences	First Aid Lab Fee	ECP	100	183-101-R0519	Per Course	36			0.00%		0.00%	331117	Used to purchase and repair equipment. Covers Authorized Provider Fee charged by American Heart Association.	
		ECP	101		Per Course	36			0.00%		0.00%			
		ECP	120		Per Course	36			0.00%		0.00%			
College of Health Professions/Bio medical Sciences	Health & Human Performance - Independent Contractors Fee	HHP	100-299	183-101-R0519	Per Course	VARIES	595 625	609	100.00%	624	2.46%	331385	Collected from students to pay operating and personnel expenses associated with conducting all types of ACTivity Classes.	Please increase the ACTivity Class fees such that the maximum allowable fee is \$609 in FY22 and \$624 in FY23. This increase is needed due to increased personnel and operating expenses for independent contractors offering various ACTivity Classes to UM students and is only charged for specific classes. Please also implement name change requested during previous biennium changing name from HHP Independent Contractors Fee to ACTivity Class Program Fee.
		ACT	100-299		Per Course	VARIES		609	100.00%	624	2.46%			
College of Health Professions/Bio medical Sciences	Physiology Lab Fee	KIN	201	183-101-R0519	Per Course	45	50	47	4.44%	49	4.26%	331169	Fee for disposable, consumable and minor lab supplies, and equipment maintenance.	A 4% increase is requested in FY22 and FY23. These costs account for inflation and increased costs to disposables, consumables, and minor lab supplies, and increased equipment maintenance. We also request to add HHP 525 Advanced Biomechanics as an approved course with this fee attached beginning in FY22. The course involves a weekly 3 hour lab experience. Students develop experience with instrumentation, measurement and analysis of human movement. Disposables and supplies include; single element strain gauges and wiring supplies; EMG and ECG electrodes; mouthpieces, tubes and one-way valves for expired gas collection; calibration gas cylinders; reflective markers, BNC cabling lights and SD cards for high speed motion capture.
		AHAT	213		Per Course	45		47	4.44%	49	4.26%			
		KIN	323		Per Course	45		47	4.44%	49	4.26%			
		AHAT	343		Per Course	45		47	4.44%	49	4.26%			
		KIN	321		Per Course	45		47	4.44%	49	4.26%			
		KIN	460		Per Course	45		47	4.44%	49	4.26%			

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2022 and 2023
All Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC		BOR AUTHORIZATION	ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	% CHANGE		BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE		
		SUBJ	Course Number					FY22 FEE	FY23 FEE					
		KIN	484		Per Course	45		47	4.44%	49	4.26%			
		ACT	499		Per Course	45		47	4.44%	49	4.26%			
		HHP	531		Per Course	45		47	4.44%	49	4.26%			
		KIN	425		Per Course	45		47	4.44%	49	4.26%			
		HEE	203		Per Course	45		47	4.44%	49	4.26%			
		HEE	204		Per Course	45		47	4.44%	49	4.26%			
		HEE	301		Per Course	45		47	4.44%	49	4.26%			
		HEE	302		Per Course	45		47	4.44%	49	4.26%			
		KIN	330		Per Course	45		47	4.44%	49	4.26%			
		AHAT	325		Per Course	45		47	4.44%	49	4.26%			
		AHAT	479		Per Course	45		47	4.44%	49	4.26%			
		HHP	530		Per Course	45		47	4.44%	49	4.26%			
		HHP	528		Per Course	45		47	4.44%	49	4.26%			
		KIN	410		Per Course	45		47	4.44%	49	4.26%			
		KIN	499		Per Course	45		47	4.44%	49	4.26%			
		HTH	370		Per Course	45		47	4.44%	49	4.26%			
		HTH	395		Per Course	45		47	4.44%	49	4.26%			
		HHP	525		Per Course		50	47	100.0%	49	4.26%			
		KIN	105		Per Course		50	45	100.0%	45	0.00%			
		KIN	106		Per Course		50	45	100.0%	45	0.00%			
		HHP	560		Per Course		50	45	100.0%	45	0.00%			
		HHP	584		Per Course		50	45	100.0%	45	0.00%			
College of Education and Human Sciences	Student Teaching Fee	EDSP	495 - Plan and Prep Sections Only	183-101-R0519	Per Student	175			0.00%		0.00%	331137	Fee charged to all Student Teachers	Common Course Number Change.
		C&I EDU	590 - Plan and Prep Sections Only 595 - Plan and Prep Sections only		Per Student	175			0.00%		0.00%			
		EDU	495 - 5-12 Plan and Prep Sections Only 495 - 5-12 Plan and Prep Sections Only		Per Student	175			0.00%		0.00%			
		EDU	495 - K-8 Plan and Prep Sections Only		Per Student	175			0.00%		0.00%			
		EDU	495 - K-12 Plan and Prep Sections Only		Per Student	175			0.00%		0.00%			
College of Visual and Performing Arts	Art Education Fee	ARTZ	302A	183-101-R0519	Per Course	48			0.00%		0.00%	331103, 331189	To cover costs associated with student materials used in presentations in class and in the schools, and retained by the students.	
		ARTZ	402		Per Course	48			0.00%		0.00%			
		ARTZ	403		Per Course	48			0.00%		0.00%			
		ARTZ	405		Per Course	48			0.00%		0.00%			
College of Visual and Performing Arts	Art Fundamentals Fee	ARTZ	105A	183-101-R0519	Per Course	43			0.00%		0.00%	331103	To cover the cost of ceramic, sculpture, painting, and drawing bulk supplies for student use and retention at end of course.	
		ARTZ	106A		Per Course	43			0.00%		0.00%			
		ARTZ	108A		Per Course	43			0.00%		0.00%			
		ARTZ	103A		Per Course	43			0.00%		0.00%			
College of Visual and Performing Arts	Art History Special Fee	ARTH	160L	183-101-R0519	Per Course	22			0.00%		0.00%	331195	To cover the costs associated with the purchase of consumable supplies, rental of films, DVD's, slides, and other materials for direct student use as well as field trips for viewing art.	
		ARTH	200H		Per Course	22			0.00%		0.00%			
		ARTH	201H		Per Course	22			0.00%		0.00%			
College of Visual and Performing Arts	Art Painting and Drawing Fee	ARTZ	211	183-101-R0519	Per Course	32			0.00%		0.00%	331103, 331102	To cover the cost of painting and drawing supplies purchased in bulk to be used in class and retained by students.	
		ARTZ	221A		Per Course	32			0.00%		0.00%			
		ARTZ	311		Per Course	32			0.00%		0.00%			
		ARTZ	394A		Per Course	32			0.00%		0.00%			
		ARTZ	321		Per Course	32			0.00%		0.00%			
		ARTZ	422		Per Course	32			0.00%		0.00%			
		ARTZ	410		Per Course	32			0.00%		0.00%			
		ARTZ	420		Per Course	32			0.00%		0.00%			
College of Visual and Performing Arts	Ceramics Fee	ARTZ	131A	183-101-R0519	Per Credit	43			0.00%		0.00%	331108, 331103	To buy ceramic supplies in bulk, allowing purchases at lower cost.	
		ARTZ	231A		Per Credit	43			0.00%		0.00%			
		ARTZ	331		Per Credit	43			0.00%		0.00%			
		ARTZ	335		Per Credit	43			0.00%		0.00%			
		ARTZ	430		Per Credit	43			0.00%		0.00%			
		ARTZ	531		Per Credit	43			0.00%		0.00%			

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Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2022 and 2023
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DEPARTMENT	NAME OF FEE	SUBJ	RUBRIC Course Number	BOR AUTHORIZATION	ASSESSMENT	CURRENT		%		%		BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
						FY21 FEE	FEE	FY22 FEE	CHANGE	FY23 FEE	CHANGE			
College of Visual and Performing Arts	Theatre Materials Fee	THTR	202	183-101-R0519	Per Course	35	35		0.00%		0.00%	331125	To purchase consumable supplies used during the course of instruction, such as fabrics, make-up and production materials and/or tickets to productions. The fee provides a discount of approximately 31% per ticket.	THTR 256 and THTR 349 are being taught by different faculty and materials for the costume shop are required for the courses.
			203		Per Course	35		0.00%	0.00%					
			249		Per Course	35		0.00%	0.00%					
			315		Per Course	35		0.00%	0.00%					
			355		Per Course	35		0.00%	0.00%					
			356		Per Course	35		0.00%	0.00%					
			365		Per Course	35		0.00%	0.00%					
			465		Per Course	35		0.00%	0.00%					
			101L		Per Course	35		0.00%	0.00%					
			120A		Per Course	35		0.00%	0.00%					
			113A		Per Course	35		0.00%	0.00%					
			102		Per Course	35		0.00%	0.00%					
			245		Per Course	35		0.00%	0.00%					
			316		Per Course	35		0.00%	0.00%					
			345		Per Course	35		0.00%	0.00%					
			565		Per Course	35		0.00%	0.00%					
			456		Per Course	35		0.00%	0.00%					
			415		Per Course	35		0.00%	0.00%					
			416		Per Course	35		0.00%	0.00%					
			121		Per Course	35		0.00%	0.00%					
			235L		Per Course	35		0.00%	0.00%					
			330H		Per Course	35		0.00%	0.00%					
			331H		Per Course	35		0.00%	0.00%					
346	Per Course	35		0.00%	0.00%									
256	Per Course				35	35	100.0%	35	0.00%					
349	Per Course				35	35	100.0%	35	0.00%					
College of Visual and Performing Arts	Theatre Professional Development Fee	THTR	307	183-101-R0519	Per Course	30			0.00%		0.00%	331125	To prepare audition materials, take field trips and to provide other items to enhance the student's professional portfolio.	
			308		Per Course	30		0.00%	0.00%					
			309		Per Course	30		0.00%	0.00%					
			320		Per Course	30		0.00%	0.00%					
			321		Per Course	30		0.00%	0.00%					
			350		Per Course	30		0.00%	0.00%					
			450		Per Course	30		0.00%	0.00%					
			336		Per Course	30		0.00%	0.00%					
			340		Per Course	30		0.00%	0.00%					
			360		Per Course	30		0.00%	0.00%					
			370		Per Course	30		0.00%	0.00%					
			371		Per Course	30		0.00%	0.00%					
			407		Per Course	30		0.00%	0.00%					
			408		Per Course	30		0.00%	0.00%					
			409		Per Course	30		0.00%	0.00%					
			420		Per Course	30		0.00%	0.00%					
			421		Per Course	30		0.00%	0.00%					
			445		Per Course	30		0.00%	0.00%					
			447		Per Course	30		0.00%	0.00%					
			440		Per Course	30		0.00%	0.00%					
			460		Per Course	30		0.00%	0.00%					
			470		Per Course	30		0.00%	0.00%					
			472		Per Course	30		0.00%	0.00%					
475	Per Course	30		0.00%	0.00%									
476	Per Course	30		0.00%	0.00%									
507	Per Course	30		0.00%	0.00%									
508	Per Course	30		0.00%	0.00%									
520	Per Course	30		0.00%	0.00%									
525	Per Course	30		0.00%	0.00%									
577	Per Course	30		0.00%	0.00%									
578	Per Course	30		0.00%	0.00%									
675	Per Course	30		0.00%	0.00%									
677	Per Course	30		0.00%	0.00%									
426	Per Course	30		0.00%	0.00%									
521	Per Course	30		0.00%	0.00%									
526	Per Course	30		0.00%	0.00%									
527	Per Course	30		0.00%	0.00%									
528	Per Course	30		0.00%	0.00%									
529	Per Course	30		0.00%	0.00%									
540	Per Course	30		0.00%	0.00%									
550	Per Course	30		0.00%	0.00%									
560	Per Course	30		0.00%	0.00%									
322	Per Course	30		0.00%	0.00%									
College of Visual and Performing Arts	Introduction to Media Arts	MART	101L	183-101-R0519	Per Course	15			0.00%		0.00%	331122	To cover costs associated with materials purchased by Media Arts for student use and viewing in class (Videos, DVDs) and also for consumable supplies that become property of students.	

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2022 and 2023
All Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC	BOR		ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
			AUTHORIZATION	COURSE NUMBER										
College of Visual and Performing Arts	Media Arts Fee	MART	112A	183-101-R0519	Per Course	45			0.00%		0.00%	331122	To cover costs associated with materials provided by Media Arts for the creation of projects that the student makes in class. Media arts provides all materials for the creation of projects. All projects are the property of the student at completion.	
		MART	302		Per Course	45			0.00%		0.00%			
		MART	221		Per Course	45			0.00%		0.00%			
		MART	222		Per Course	45			0.00%		0.00%			
		MART	300		Per Course	45			0.00%		0.00%			
		MART	251		Per Course	45			0.00%		0.00%			
		MART	301		Per Course	45			0.00%		0.00%			
		MART	322		Per Course	45			0.00%		0.00%			
		MART	340		Per Course	45			0.00%		0.00%			
		MART	321		Per Course	45			0.00%		0.00%			
		MART	324		Per Course	45			0.00%		0.00%			
		MART	325		Per Course	45			0.00%		0.00%			
		MART	330		Per Course	45			0.00%		0.00%			
		MART	357		Per Course	45			0.00%		0.00%			
		MART	422		Per Course	45			0.00%		0.00%			
		MART	425		Per Course	45			0.00%		0.00%			
		MART	442		Per Course	45			0.00%		0.00%			
		MART	450		Per Course	45			0.00%		0.00%			
		MART	455		Per Course	45			0.00%		0.00%			
		MART	440		Per Course	45			0.00%		0.00%			
		MART	470		Per Course	45			0.00%		0.00%			
		MART	471		Per Course	45			0.00%		0.00%			
		MART	508		Per Course	45			0.00%		0.00%			
		MART	509		Per Course	45			0.00%		0.00%			
		MART	111A		Per Course	45			0.00%		0.00%			
		MART	230		Per Course	45			0.00%		0.00%			
		MART	291		Per Course	45			0.00%		0.00%			
		MART	327		Per Course	45			0.00%		0.00%			
		MART	445		Per Course	45			0.00%		0.00%			
		MART	345		Per Course	45			0.00%		0.00%			
		MART	456		Per Course	45			0.00%		0.00%			
		MART	499		Per Course	45			0.00%		0.00%			
		MART	465		Per Course	45			0.00%		0.00%			
		MART	457		Per Course	45			0.00%		0.00%			
		MART	416		Per Course	45			0.00%		0.00%			
		MART	335		Per Course	45			0.00%		0.00%			
		MART	333		Per Course	45			0.00%		0.00%			
		MART	305		Per Course	45			0.00%		0.00%			
		MART	342		Per Course	45			0.00%		0.00%			
		MART	255		Per Course	45			0.00%		0.00%			
		MART	256		Per Course	45			0.00%		0.00%			
		MART	341		Per Course	45			0.00%		0.00%			
		MART	210		Per Course	45			0.00%		0.00%			
MART	252		Per Course	45			0.00%		0.00%					
MART	491		Per Course	45			0.00%		0.00%					
MART	326		Per Course	45			0.00%		0.00%					
MART	323		Per Course	45			0.00%		0.00%					
MART	102		Per Course	45			0.00%		0.00%					
MART	336		Per Course	45			0.00%		0.00%					
MART	120		Per Course	45			0.00%		0.00%					
MART	214		Per Course	45			0.00%		0.00%					
MART	232		Per Course	45			0.00%		0.00%					
MART	304		Per Course	45			0.00%		0.00%					
MART	391		Per Course	45			0.00%		0.00%					
MART	441		Per Course	45			0.00%		0.00%					
MART	455		Per Course	45			0.00%		0.00%					
MART	436		Per Course	45			0.00%		0.00%					
College of Visual and Performing Arts	Music Lab Fee	MUST	110	183-101-R0519	Per Course	35	35		0.00%		0.00%	331143	To cover scores and other materials used in class.	
		MUST	210		Per Course	35			0.00%		0.00%			
		MUST	310		Per Course	35			0.00%		0.00%			
College of Visual and Performing Arts	Music Lesson Fee	MUSI	195	183-101-R0519	Per Section/per Semester	65	130		0.00%		0.00%	331141, 331143	Applied music fees are \$65.00 per credit, per section to a maximum of \$130.00 per semester per section.	
		MUSI	295		Per Section/per Semester	65			0.00%		0.00%			
		MUSI	395		Per Section/per Semester	65			0.00%		0.00%			
		MUSI	495		Per Section/per Semester	65			0.00%		0.00%			
		MUSI	500		Per Section/per Semester	65			0.00%		0.00%			
		MUSI	551		Per Section/per Semester	65			0.00%		0.00%			
MUSI	102A		Per Section/per Semester	65			0.00%		0.00%					

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2022 and 2023
All Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC		BOR AUTHORIZATION	ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
		SUBJ	Course Number											
College of Visual and Performing Arts	Music Special Fee	MUSI	112A	183-101-R0519	Per Course	22			0.00%		0.00%	331143	To cover field trips, performance recordings, costs to print programs, and sheet music expenses.	
		MUSI	102A		Per Course	22			0.00%		0.00%			
		MUSI	108A			Per Course	22			0.00%		0.00%		
		MUSI	114A			Per Course	22			0.00%		0.00%		
		MUSI	135A			Per Course	22			0.00%		0.00%		
		MUSI	136A			Per Course	22			0.00%		0.00%		
		MUSE	123			Per Course	22			0.00%		0.00%		
		MUSI	130L			Per Course	22			0.00%		0.00%		
		MUSI	132L			Per Course	22			0.00%		0.00%		
		MUSI	101L			Per Course	22			0.00%		0.00%		
		MUSI	207H			Per Course	22			0.00%		0.00%		
		MUSI	195			Per Course	22			0.00%		0.00%		
		MUSI	235			Per Course	22			0.00%		0.00%		
		MUSI	236			Per Course	22			0.00%		0.00%		
		MUSI	295			Per Course	22			0.00%		0.00%		
		MUSI	308			Per Course	22			0.00%		0.00%		
		MUSI	314			Per Course	22			0.00%		0.00%		
		MUSE	397			Per Course	22			0.00%		0.00%		
		MUSI	395			Per Course	22			0.00%		0.00%		
		MUSI	495			Per Course	22			0.00%		0.00%		
MUSI	500		Per Course	22			0.00%		0.00%					
MUSI	551		Per Course	22			0.00%		0.00%					
MUSI	312		Per Course	22			0.00%		0.00%					
MUSI	131A		Per Course	22			0.00%		0.00%					
MUSI	331		Per Course	22			0.00%		0.00%					
MUSI	160A		Per Course	22			0.00%		0.00%					
MUSI	133L		Per Course	22			0.00%		0.00%					
College of Visual and Performing Arts	Performance Fee	MUSI	155A	183-101-R0519	Per Semester	44	87		0.00%		0.00%	331142, 331143	To offset concert recital and tour expenses and provide consumable materials; \$43.50 for each ensemble to a maximum of \$87.	
		MUSI	112A		Per Semester	44			0.00%		0.00%			
		MUSI	108A			Per Semester	44			0.00%		0.00%		
		MUSI	114A			Per Semester	44			0.00%		0.00%		
		MUSI	110A			Per Semester	44			0.00%		0.00%		
		MUSI	131A			Per Semester	44			0.00%		0.00%		
		MUSI	122A			Per Semester	44			0.00%		0.00%		
		MUSI	355			Per Semester	44			0.00%		0.00%		
		MUSI	312			Per Semester	44			0.00%		0.00%		
		MUSI	308			Per Semester	44			0.00%		0.00%		
		MUSI	314			Per Semester	44			0.00%		0.00%		
		MUSI	310			Per Semester	44			0.00%		0.00%		
		MUSI	331			Per Semester	44			0.00%		0.00%		
		MUSI	322			Per Semester	44			0.00%		0.00%		
		MUSI	162			Per Semester	44			0.00%		0.00%		
		MUSI	267A			Per Semester	44			0.00%		0.00%		
		MUST	227A			Per Semester	44			0.00%		0.00%		
		MUSI	323			Per Semester	44			0.00%		0.00%		
		MUSI	362			Per Semester	44			0.00%		0.00%		
		MUSI	467			Per Semester	44			0.00%		0.00%		
MUST	427		Per Semester	44			0.00%		0.00%					
MUSI	123A		Per Semester	44			0.00%		0.00%					
College of Visual and Performing Arts	Photography	ARTZ	284A	183-101-R0519	Per Credit	31			0.00%		0.00%	331103, 331124	To buy photography supplies in bulk, significantly lower cost to students.	
		ARTZ	384		Per Credit	31			0.00%		0.00%			
		ARTZ	385			Per Credit	31			0.00%		0.00%		
		ARTZ	388			Per Credit	31			0.00%		0.00%		
		ARTZ	484			Per Credit	31			0.00%		0.00%		
		ARTZ	486			Per Credit	31			0.00%		0.00%		
		ARTZ	584			Per Credit	31			0.00%		0.00%		
College of Visual and Performing Arts	Printmaking	ARTZ	271A	183-101-R0519	Per Credit	27			0.00%		0.00%	331103, 331126	To buy printmaking supplies in bulk, this will significantly lower cost to students.	
		ARTZ	371		Per Credit	27			0.00%		0.00%			
		ARTZ	470			Per Credit	27			0.00%		0.00%		
		ARTZ	571			Per Credit	27			0.00%		0.00%		
ARTZ	372		Per Credit	27			0.00%		0.00%					
College of Visual and Performing Arts	Sculpture	ARTZ	251A	183-101-R0519	Per Credit	49			0.00%		0.00%	331103, 331106	To buy sculpture supplies in bulk, this will allowing purchases at lower cost.	
		ARTZ	351		Per Credit	49			0.00%		0.00%			
		ARTZ	451			Per Credit	49			0.00%		0.00%		
ARTZ	551		Per Credit	49			0.00%		0.00%					
College of Visual and Performing Arts	Senior Thesis	ARTZ	499	183-101-R0519	Per Course	59			0.00%		0.00%	331103	To cover expenses incurred for the design, creation, and mailing of the students promotional exhibit announcements and for the purchase of consumable supplies.	

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All Fees

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DEPARTMENT	NAME OF FEE	RUBRIC		BOR AUTHORIZATION	ASSESSMENT	CURRENT MAXIMUM		% CHANGE		% CHANGE		BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
		SUBJ	Course Number			FY21 FEE	FEE	FY22 FEE	FY23 FEE	FY22 FEE	FY23 FEE			
College of Forestry & Conservation	Forestry Special Laboratory/Field Trip Fees (CFC Majors) Forestry Special Laboratory/Field Trip Fees (FCFC Majors)	NRSM	374	183-101-R0519	Per Course	158		161	1.90%	164	1.86%	331121, 331114, 331116	To cover costs of lab supplies and field trips for CFC majors.	An inflationary increase of 2.1% was added each year. NRSM273 Wilderness & Civilization minor field course includes an additional fixed amount addition (\$50) during fall semester to offset expenses associated with offering a new fall semester field trip focused on Wild and Scenic River management within the Wilderness Studies curriculum. The additional \$50 fee for fall semester is justified because of a recent curriculum revision within the Wilderness Studies program. This curriculum revision eliminated a spring semester offering of NRSM 273 (1 cr) and \$100 fee that involved a float trip on the Missouri River. In order to maintain the river conservation and management content, this spring course was replaced with a new 3-day field trip on the Blackfoot River during fall semester offering of NRSM 273. This change in curriculum and fees results in a decreased cost to students in the minor by \$50 compared to the prior fee structure. The fee will continue to offset expenses associated with vehicles, camping fees, and boat and safety equipment rentals. As with other non-major course fees, a 2.1 % inflationary increase is added each year.
		NRSM	273 (Field Trip)		Per Course	315		371	17.78%	379	2.16%			
Graduate Education	Application Processing Fee/Graduate			151-104-R0511	Per Student	20		20	0.00%	20	0.00%	331336	Covers the costs associated with the processing and auditing of the graduate application. This fee is exclusive of MUS Application fees and applicable e-commerce processing fee.	
College of Health Professions/Bio medical Sciences	Acceptance Fee Pharmacy, Physical Therapy, Social Work, and Public & Community Health Sciences			183-101-R0519	Per Student	300	300		0.00%		0.00%	311001	Authorizes the School of Public and Community Health Sciences and the School of Social Work to impose an acceptance fee in the amount of \$150.00, a Physical Therapy acceptance fee of \$300.00, and a Skaggs School of Pharmacy acceptance fee of \$250.00 . Fees are applied toward payment of registration and tuition. The deposit is non-refundable.	
College of Health Professions/Bio medical Sciences	Application Processing Fee: Pharmacy PharmD, Social Work MS, Physical Therapy DPT, Master Public Health, Masters in Athletic Training, and the Speech - Language Program			183-101-R0519	Per Occurrence	50			0.00%		0.00%	331337	Collected to cover costs associated with analysis of applications to the Pharmacy Program, the Physical Therapy Program, the Social Work Program, the School of Public and Community Health Sciences Program, the Masters in Athletic Training Program, and the Speech - Language Program. Change to Name and Description.	
College of Health Professions/Bio medical Sciences	Cadaver Laboratory Fee	PT	510	183-101-R0519	Per Course	360		414	15.00%	414	0.00%	331139	To cover costs associated with purchase and maintenance of cadavers.	A 15% increase is requested to cover increased costs associated with procuring cadavers for students in the Doctor of Physical Therapy program and Master in Athletic Training program.
		ATEP	569 Sec 01		Per Course	360		414	15.00%	414	0.00%			
College of Health Professions/Bio medical Sciences	Pharmacy Field Trip	HS	324	183-101-R0519	Per Course	46			0.00%		0.00%	331134	To offset cost of 3 field trips throughout semester to study medicinal plants.	
		PHAR	324		Per Course	46			0.00%		0.00%			
College of Health Professions/Bio medical Sciences	Pharmacy Program Tuition Pharmacy Program Fee			183-101-R0519	Per Year	6149		6764	10.00%	7440	9.99%	311001	Collected from all students admitted and enrolled in the Pharmacy Professional Program. The Pharmacy Professional Program generally runs fall and spring term, but on occasion may include summer.	In order to meet the new Accreditation Council for Pharmacy Education (ACPE) accreditation standards that require significant fiscal resources to support the didactic (i.e., lectures, teaching labs, case studies and discussions) and experiential components of the curriculum spanning all four program years, as well as to provide academic and professional advising, co-curriculum monitoring, administrative structure, assessment of the professional program, and adjust for overall inflation, the Skaggs School of Pharmacy (SSOP) requests a 10% increase in the non-mandatory fee (program fee) for FY22 with an additional 10% increase in FY23. The SSOP needs to adhere to the same accreditation standards and have the same resources as other pharmacy programs across the country. It should be noted that the UM SSOP is the lowest cost pharmacy program in the country, and despite the proposed increase, will remain very affordable and continue to rank among the lowest cost programs in the nation (see information below). The proposed increase will ensure the SSOP has adequate resources to keep up with the increased rigor and accreditation demands in pharmacy education. University of Montana: Tuition - \$7,562; Fee: \$6,299 University of Wyoming: Tuition - \$16,898; Fee: \$1,442 North Dakota State University - Tuition: \$17,404, Fee: \$1,426 Idaho State University - Tuition plus fees: \$19,248 South Dakota State University - Tuition: \$14,750; Fee: \$14,770 Washington State University - Tuition: \$24,572; Fee: \$298 Oregon State University - Tuition: \$23,580; Fee: \$1,776 University of Utah - Tuition: \$29,894; Fee: \$1,242 University of Colorado - Tuition plus fees: \$32,470
Missoula College	Pharmacy Technology Course Materials Fee	PHAR	104	183-101-R0519	Per Course	104	104					331184	Collected from students to cover costs for lab supplies.	
College of Health Professions/Bio medical Sciences	Physical Therapy Program Tuition Physical Therapy Program Fee			183-101-R0519	Per Year	6442		7086	10.00%	7086	0.00%	311001	Collected from all students admitted and enrolled in the Physical Therapy DPT Degree Programs. The Physical Therapy DPT Program generally runs fall and spring term, but on occasion may include summer.	A 10% increase is requested for the Physical Therapy program fee to account for inflation and increased costs of operating the program including consumable supplies and subscriptions.

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		SUBJ	Course Number											
College of Health Professions/Bio medical Sciences	Public Health Program Tuition Public Health Course Fee	PUBH	510	183-101-R0519	Per Credit	182	182		0.00%		0.00%	311001	Collected from all students admitted and enrolled in the School of Public and Community Health Sciences (SPCHS) degree and/or certificate programs as well as any student enrolled in a SPCHS course (PUBH). Fee assessed for fall, spring and summer terms. Collected from all students enrolled in courses offered in the School of Public & Community Health Sciences. Tuition is assessed per credit based on specific courses. Fee assessed for fall, spring and summer terms.	We request that Public Health course fee be charged ONLY on a per course/credit basis and NOT based on major code. With the transition of the community health program from IPAT to SPCHS, we are adding two graduate level courses and one undergraduate/graduate level course to our list of courses charged this tuition. Graduate level courses will be charged the current fee rate of \$182 per credit for the courses listed below. Graduate students taking CHTH 485/HHP 485 will be charged \$182 per credit. Undergraduates will be charged \$25 per credit per course for all undergraduate courses including CHTH 485/HHP 485. Currently, students taking our graduate-level PUBH classes are assessed a \$182/credit fee. In May 2019, the Community Health program relocated from the College of Education into our School. With their move, we inherited several HHP, HTH, and CHTH graduate level classes. Implementing a \$182/credit fee would make these classes consistent with all of the other PUBH classes offered within the MPH / Community Health and Prevention Sciences degree that our program administers. The money generated will be used to pay instructors to teach several CHTH classes. Note that we are already offering these classes without course fees while having to pay adjunct instructors. This is one of the biggest expenses that our School currently has that can be alleviated by implementing the \$182/credit course fee on these classes. As part of our new undergraduate BS degree in Public Health, we will be utilizing several existing CHTH and HTH classes, as well as develop over 10 new PUBH classes between now and spring 2024. Implementing a \$25/credit fee would provide funding to support the instructional salary needed to teach many of these classes. This additional revenue would also be used to offset the costs of getting this new undergraduate degree accredited by CEPH.
		PUBH	511		Per Credit	182			0.00%		0.00%			
		PUBH	515		Per Credit	182			0.00%		0.00%			
		PUBH	520		Per Credit	182			0.00%		0.00%			
		PUBH	521		Per Credit	182			0.00%		0.00%			
		PUBH	525		Per Credit	182			0.00%		0.00%			
		PUBH	530		Per Credit	182			0.00%		0.00%			
		PUBH	535		Per Credit	182			0.00%		0.00%			
		PUBH	540		Per Credit	182			0.00%		0.00%			
		PUBH	550		Per Credit	182			0.00%		0.00%			
		PUBH	560		Per Credit	182			0.00%		0.00%			
		PUBH	570		Per Credit	182			0.00%		0.00%			
		PUBH	580		Per Credit	182			0.00%		0.00%			
		PUBH	591		Per Credit	182			0.00%		0.00%			
		PUBH	593		Per Credit	182			0.00%		0.00%			
		PUBH	595		Per Credit	182			0.00%		0.00%			
		PUBH	596		Per Credit	182			0.00%		0.00%			
		PUBH	597		Per Credit	182			0.00%		0.00%			
		PUBH	599		Per Credit	182			0.00%		0.00%			
		PUBH	590		Per Credit	182			0.00%		0.00%			
		PUBH	592		Per Credit	182			0.00%		0.00%			
		PUBH	594		Per Credit	182			0.00%		0.00%			
		PUBH	600		Per Credit	182			0.00%		0.00%			
		PUBH	613		Per Credit	182			0.00%		0.00%			
		PUBH	614		Per Credit	182			0.00%		0.00%			
		PUBH	620		Per Credit	182			0.00%		0.00%			
		PUBH	621		Per Credit	182			0.00%		0.00%			
		PUBH	640		Per Credit	182			0.00%		0.00%			
		PUBH	691		Per Credit	182			0.00%		0.00%			
		PUBH	692		Per Credit	182			0.00%		0.00%			
PUBH	694		Per Credit	182			0.00%		0.00%					
PUBH	699		Per Credit	182			0.00%		0.00%					
PUBH	690		Per Credit	182			0.00%		0.00%					
CHTH	485		Per Credit			182	182	100.0%	182	0.00%				
HHP	544		Per Credit			182	182	100.0%	182	0.00%				
HHP	540		Per Credit			182	182	100.0%	182	0.00%				
HHP	485		Per Credit			182	182	100.0%	182	0.00%				
HTH	494		Per Credit			182	25	100.0%	25	0.00%				
CHTH	498		Per Credit			182	25	100.0%	25	0.00%				
HTH	430		Per Credit			182	25	100.0%	25	0.00%				
HTH	395		Per Credit			182	25	100.0%	25	0.00%				
HTH	370		Per Credit			182	25	100.0%	25	0.00%				
HTH	110		Per Credit			182	25	100.0%	25	0.00%				
CHTH	414		Per Credit			182	25	100.0%	25	0.00%				
CHTH	440		Per Credit			182	25	100.0%	25	0.00%				
CHTH	355		Per Credit			182	25	100.0%	25	0.00%				
CHTH	445		Per Credit			182	25	100.0%	25	0.00%				
HTH	465		Per Credit			182	25	100.0%	25	0.00%				
College of Health Professions/Bio medical Sciences	Social Work Program Tuition Social Work Program Fee			183-101-R0519	Per Credit	195		215	10.26%	236	9.77%	311001	Collected from all students admitted and enrolled in the Social Work Masters Degree Program. Fee assessed for fall, spring, and summer terms.	A 10% fee increase is requested each year for students enrolled in the MSW program. The School of Social Work is an accredited school with a high enrollment rate. Although we try to keep our costs as low as possible we face increased operational costs, the need to maintain staffing per our accreditation standards and ongoing growth of the program. The program fee is necessary to support high quality education through key personnel, increasing usage of technology and serving students across the state. Despite implementation of Lean and Kan Ban supply management, supply costs have increased by approximately 20%. We have also seen an increased cost of technology equipment and book/reference materials. Technology costs, such as our practicum management software Sonia and cameras that allow us to teach students across the state, enhance student learning and allow us to educate students that otherwise would not be able to attend the program.

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		SUBJ	Course Number											
Global Engagement	English Language Institute			183-101-R0519	Per Semester	5974	5974	5974	0.00%	5974	0.00%	335085	Tuition fees cover the instructional costs (faculty, advising, testing, activities, and materials) for students enrolled in the English Language Institute. In-state students will be charged half of the full tuition rate and out-of-state students will be charged the full tuition rate a semester.	Tuition fees cover the instructional costs (faculty, advising, testing, activities, and materials) for students enrolled in the English Language Institute. In-state students will be charged half of the full tuition rate and out-of-state students will be charged the full tuition rate a semester.
College of Visual and Performing Arts	Journalism Photography Fee	JRNL	257	183-101-R0519	Per Course	56			0.00%		0.00%	331171	Used to purchase consumable supplies used in the course. The fee will be waived for JOUR majors.	
College of Visual and Performing Arts	Radio TV Lab Fee	JRNL	140A	183-101-R0519	Per Course	45			0.00%		0.00%	331171, 331172	Used to purchase audio disks and videos, computer software, Avid and Adobe Newsroom systems and general items to keep updated lab. The fee will be waived for JOUR majors.	
School of Law	Application Processing Fee/Law			183-101-R0519	Per Student	30		60	100.00%	75	25.00%	331335	Collected to cover costs associated with analysis of application to Law School.	These fees are consistent with what peer law schools charge and help to fund admissions-related expenses.
School of Law	Law Program Tuition Law Program Fee			183-101-R0519	Per Credit	215		240	11.63%	265	10.42%	311001	Law Professional Program Tuition go to the School of Law to support additional needs as a professional school and to help retain its accreditation by the American Bar Association. Monies will be used for administrative expenses, including academic support, registrar, placement, admissions, certain expenses associated with the Law Library, and other costs unique to the law school. Law Professional program fee goes to the School of Law to support additional needs as a professional school and to help retain its accreditation by the American Bar Association. Monies will be used for administrative expenses, including academic support, registrar, placement, admissions, certain expenses associated with the Law Library, and other costs unique to the law school.	Expenses associated with student support, including the academic success program, disability services, bar exam support, and support for remote learning, continue to increase.
School of Law	School of Law Acceptance Deposit			183-101-R0519	Per Student	300		600	100.00%	750	25.00%	311001	Authorizes the School of Law to impose an "acceptance fee" in the amount of \$300.00. This fee is applied toward payment of registration and tuition. \$150.00 of the deposit is refundable if written notice of cancellation is postmarked by July 15. Authorizes the School of Law to impose an "Acceptance Deposit" to reserve a student's place in the entering class.	These fees are consistent with deposit fees charged by peer law schools and ensure that a student has committed to attend.
Mansfield Library	Library Overdue Service Charge			98-001-R0398	Per Occurrence		30					335015	The maximum charge for overdue circulation or reserve items is \$30.00. The billing fee is included in the maximum charge.	It is important for this fee to continue in order to ensure access to library materials for all users.
Student Affairs - Student Success	IE3 Global Internship Application Fee			183-101-R0519	Per Student	275	275	275	0.00%	275	0.00%	331107	Covers application, marketing, advising, facilitating, and related costs associated with the review and management of program applications, as well as ongoing management of interns while they are overseas.	
Missoula College	Placement Testing (Missoula College)			183-101-R0519	Per Occurrence	15			0.00%		0.00%	331344	Fee charged each time a placement test is administered.	
Missoula College	Science Field Trip Fee	SCN	105N	183-101-R0519	Per Course	20		0	-100.00%	0	0.00%	331182	To cover the costs of field trips associated with this coursework.	BIOB109N replaced SCN105N.
Missoula College	Diesel Equipment Technology Program Tuition Diesel Equipment Technology Program Fee	BIOB	109N	183-101-R0519	Per Semester	50		100	100.00%	100	0.00%	331159	The Diesel Equipment Technology Program fee will help defray the increased costs of consumable materials used by students in the Diesel Technology Lab.	The cost of materials has gone up so the fee must be reflect this value.
College of Health Professions/Bio medical Sciences	Clinic Supply Fee			183-101-R0519	Per Student	30			0.00%		0.00%	331178	This fee is used to cover the costs of evaluation/assessment tests and protocols along with therapeutic and intervention software/materials used by students for the clinical education portion of their instruction.	
College of Visual and Performing Arts	Special Topics - Art	ARTZ	291 Sec 1X Art Education	183-101-R0519	Per Credit	38			0.00%		0.00%	331103	To cover cost of bulk purchase of materials and supplies to be used and retained by students.	
		ARTZ	291 Sec 2X Ceramics		Per Credit	38			0.00%		0.00%			
		ARTZ	291 Sec 3X Drawing		Per Credit	38			0.00%		0.00%			
		ARTZ	291 Sec 4X Painting		Per Credit	38			0.00%		0.00%			
		ARTZ	291 Sec 5X Photography		Per Credit	38			0.00%		0.00%			
		ARTZ	291 Sec 6x Printmaking		Per Credit	38			0.00%		0.00%			
		ARTZ	291 Sec 7x Sculpture		Per Credit	38			0.00%		0.00%			
		ARTZ	491 Sec 1x Art Education		Per Credit	38			0.00%		0.00%			
		ARTZ	491 Sec 2x Ceramics		Per Credit	38			0.00%		0.00%			
		ARTZ	491 Sec 3x Drawing		Per Credit	38			0.00%		0.00%			
		ARTZ	491 Sec 4x Painting		Per Credit	38			0.00%		0.00%			
		ARTZ	491 Sec 5x Photography		Per Credit	38			0.00%		0.00%			
		ARTZ	491 Sec 6x Printmaking		Per Credit	38			0.00%		0.00%			
		ARTZ	491 Sec 7x Sculpture		Per Credit	38			0.00%		0.00%			

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DEPARTMENT	NAME OF FEE	RUBRIC		BOR AUTHORIZATION	ASSESSMENT	CURRENT MAXIMUM		% CHANGE		% BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE		
		SUBJ	Course Number			FY21 FEE	FEE	FY22 FEE	FY23 FEE					
College of Humanities and Sciences	Chemistry Lab Fee	BCH	444	183-101-R0519	Per Course	34.5	405	0	-100.00%	0	0.00%	331131	To cover cost of consumable supplies, lab supplies and materials.	We deleted a lab course that is no longer on the books.
		BCH	486		Per Course	105			0.00%		0.00%			
College of Health Professions/Bio medical Sciences	Pharmacy Assessment Fee	PHAR	363	183-101-R0519	Per Course	75			0.00%		0.00%	331140	To cover the cost associated with pharmacy accreditation- required assessments.	
		PHAR	371		Per Course	75			0.00%		0.00%			
		PHAR	463		Per Course	75			0.00%		0.00%			
		PHAR	471		Per Course	75			0.00%		0.00%			
		PHAR	563		Per Course	75			0.00%		0.00%			
		PHAR	571		Per Course	75			0.00%		0.00%			
Missoula College	Energy Technology Course Materials Fee	IRGY	495	183-101-R0519	Per Course	160	200		0.00%		0.00%	331144	To cover cost of consumable lab and educational supplies and materials for creating student projects.	NRGY is no longer an option for students, the program is in moratorium.
		IRGY	299		Per Course	160	200	0	-100.00%	0	0.00%			
		IRGY	243		Per Course	120	200	0	-100.00%	0	0.00%			
College of Visual and Performing Arts	Journalism Audio Fee	JRNL	270	183-101-R0519	Per Course	25			0.00%		0.00%	331174	This fee is collected in order to replace audio reporting equipment that wears out due to repeated use. This includes audio recorders, cables, and microphones. The fee should be waived for IQLIR majors.	
College of Visual and Performing Arts	Professional Program Technology Fee			183-101-R0519	Per Semester	100			0.00%		0.00%	331118	This fee would be used to maintain, repair and replace multimedia reporting equipment. This fund would help maintain multimedia editing computers with appropriate software and accessories; repair and replace digital video and still camera lens, bodies, memory cards, and bags worn out by regular student use; and repair and replace audio recorders, microphones, cables and wireless mics worn out by regular student use.	
College of Business	Capstone Course Materials Fee	BGEN	499	183-101-R0519	Per Course	28		28	-100.00%	0	0.00%	331140	A major field test is administered to every degree major within the School of Business Administration, per the guidelines of the School of Business accrediting agency, The Association to Advance Collegiate Schools of Business. This direct measure of learning outcomes is a core requirement for every business major. This fee will support student assessment.	The major field test will not be administered in COB any longer.
Student Affairs- Student Success	Alternative Break Program- Tuition Alternative Break Program Fee	HONR	270	183-101-R0519	Per Student	50	50		0.00%		0.00%	331158	Collected to cover a portion of the travel costs associated with the Alternative Winter Break service learning course.	
Registrar's Office	Expedited Shipping/Processing Fee			183-101-R0519	Per Request	30-90	90		0.00%		0.00%	331305	This fee covers the additional cost to expedite delivery of official transcripts and other documents sent by the Registrar's Office and the Graduate School upon a special request from the customer.	
College of Health Professions/Bio medical Sciences	Masters in Athletic Training Program- Tuition Masters in Athletic Training Program Fee			183-101-R0519	Per Semester	1124		1158	3.02%	1186	2.42%	311001	Collected from upper level students who participate in the accelerated 3-2 entry level Masters' in Athletic Training education program. Fee is assessed for fall, spring, and summer terms.	A 3% increase in FY22 and additional 2% increase in FY23 is requested for the Master's in Athletic Training program fee. This increase is requested to account for inflation and increased costs related to operations of the program: disposables, consumables, and minor lab supplies and increased equipment maintenance.
Missoula College	Related Metals Processes Course Materials Fee	MCH	112	183-101-R0519	Per Course	\$15.00			0.00%		0.00%	331167	To cover cost of metal stock, cutting tool replacement and other supplies required to build a personal project.	
		MCH	114		Per Course	28			0.00%		0.00%			
		MCH	115		Per Course	28			0.00%		0.00%			
		MCH	214		Per Course	28			0.00%		0.00%			
		MCH	101		Per Course	20			0.00%		0.00%			
		MCH	102		Per Course	20			0.00%		0.00%			
		MCH	120		Per Course	20			0.00%		0.00%			
		MCH	125		Per Course	100			0.00%		0.00%			
		MCH	127		Per Course	100			0.00%		0.00%			
		MCH	129		Per Course	20			0.00%		0.00%			
		MCH	130		Per Course	20			0.00%		0.00%			
		MCH	132		Per Course	100			0.00%		0.00%			
		MCH	134		Per Course	100			0.00%		0.00%			
Global Engagement	Program Fee (Exchange Program)			183-101-R0519	Per Student Per Occurrence	195	225	225	15.38%	225	0.00%	331317	Authorizes collection to cover costs incurred by processing application forms for International Student Exchange Programs and Partner University Exchange Programs per applicant, providing pre-departure orientation course, re-entry workshops, and assisting students. Authorizes collection to cover costs incurred by processing application forms for International Student Exchange Programs and Partner University Exchange Programs per applicant, providing on-line application, pre-departure orientation, re-entry workshops, and assisting students.	This increase is needed for additional professional development needed to train staff in health and safety best practices for the field of international education and to account for inflation.

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		SUBJ	Course Number											
Missoula College	Medical Assisting Lab Materials Fee	AHMA	201	183-101-R0519	Per Course	100	200	200	100.00%	200	0.00%	331176	Fee is to defray the cost of disposable medical equipment and supplies used for learning in the lab. The medical equipment and supplies are required for skills learning necessary to meet student learning and program outcomes for competencies in field of practice. Fee is to defray the cost of disposable medical equipment and supplies used for learning in the lab, and for access to Electronic Health Records simulation tools.	The medical equipment and supplies, and EHR record tools, are required for skills learning necessary to meet student learning and program outcomes for competencies in field of practice.
		AHMA	203		Per Course	100		200	100.00%	200	0.00%			
College of Visual and Performing Arts	Off Campus Dance Fee	DANC	108	183-101-R0519	Per Course	75			0.00%		0.00%	331125	Dance courses which are taught off campus will have a fee assessed which offsets the cost of the instruction and venue.	
Global Engagement	International Student Fee			183-101-R0519	Per Semester	125	125	125	0.00%	125	0.00%	331324	Global Engagement Services collects a fee per semester on all F-1/F-2 and J-1/J-2 visa holders, excluding exchange students from partner institutions. This supports all aspects of assisting this student population with immigration advising, status maintenance, programs, etc. This also supports staff in maintaining critical training.	Global Engagement Services collects a fee per semester on all F-1/F-2 and J-1/J-2 visa holders, excluding exchange students from partner institutions. This supports all aspects of assisting this student population with immigration advising, status maintenance, programs, etc. This also supports staff in maintaining critical training.
Missoula College	Pharmacy Technology Course Materials Fee	PHAR	102	183-101-R0519	Per Student	129	129					331184	Fee for the Pharmacy Technology Certification Exam provided by the Pharmacy Technology Certification Board.	
College of Education and Human Sciences	Counselor Education Clinical Fee	COUN	585	183-101-R0519	Per Course	100			0.00%		0.00%	338166	The Counselor Education Clinical Fee contributes to the maintenance of our campus clinical space, counseling supplies, and supervision technology. The fee also supports additional supervision and administrative duties required to approve, place, and monitor students serving as interns in school and community mental health settings.	
		COUN	530		Per Course	100			0.00%		0.00%			
Operations and Finance	Digital Books and Materials Fee			183-101-R0519	Per Student		150					382072	Pass through fee assessed to students whose faculty utilize digital textbooks and instructional materials as part of their course curriculum. This is a partnership developed with the Board and Barnes and Noble.	
University Center	Game Room Class Fee	ACT	143	175-103-R0517	Per Course	57	60		0.00%		0.00%	346101	Fee for non-academic facility use and for consumable equipment used in Health and Human Performance Activity courses.	Continuation of classes; no fee increase
		ACT	151		Per Course	60			0.00%		0.00%			
College of Visual and Performing Arts	Accompanists fee	DANC	110A	183-101-R0519	Per Course	40			0.00%		0.00%		This fee will support the use of accompanists and their equipment for dance and theatre classes that require live music. It will enable to students for the first time to have consistent professional accompanists for their classes. This represents a critical program enhancement for our students that will prepare them for employment and graduate education in their fields. This fee will help us satisfy accreditation standards and best practices that require professional live music for these classes.	The fee for DANC 217 should be deleted because faculty teaching the course feel no need for an accompanist and will use recorded music. For course numbers 395 and 595, the fee applies only to section 2. For all other courses listed the fee applies to all sections.
		DANC	165A		Per Course	40			0.00%		0.00%			
		DANC	200A		Per Course	40			0.00%		0.00%			
		DANC	210A		Per Course	40			0.00%		0.00%			
		DANC	300		Per Course	40			0.00%		0.00%			
		DANC	310		Per Course	40			0.00%		0.00%			
		DANC	400		Per Course	40			0.00%		0.00%			
		DANC	410		Per Course	40			0.00%		0.00%			
		DANC	404		Per Course	40			0.00%		0.00%			
		THTR	410		Per Course	40			0.00%		0.00%			
		THTR	510		Per Course	40			0.00%		0.00%			
		THTR	395 section 2 only		Per Course	40			0.00%		0.00%			
		THTR	595 section 2 only		Per Course	40			0.00%		0.00%			
		DANC	100A		Per Course	40			0.00%		0.00%			
		DANC	217		Per Course	40		0	-100.00%	0	0.00%			
		THTR	322		Per Course	40			0.00%		0.00%			
College of Visual and Performing Arts	Accompanists Fee	MUSI	112	183-101-R0519	Per Course	25	25		0.00%		0.00%		The purpose of this fee is to support accompanists needs in rehearsals and performances for Choir concerts, Cabaret concerts, accompany voice master classes and Opera Theatre. Accompanist is usually a pianist, but can be a rhythm section including a drummer or bassist. There are multiple sections of both MUSI 162 and 362, only section 14 and 16 require this course fee.	
		MUSI	312		Per Course	25			0.00%		0.00%			
		MUSI	162.14		Per Course	25			0.00%		0.00%			
		MUSI	362.16		Per Course	25			0.00%		0.00%			
		MUSI	162.16		Per Course	25			0.00%		0.00%			
		MUSI	362.14		Per Course	25			0.00%		0.00%			
		MUSI	110		Per Course	25			0.00%		0.00%			
		MUSI	310		Per Course	25			0.00%		0.00%			

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		SUBJ	Course Number					FY22 FEE	FY23 FEE			
College of Health Professions/Bio medical Sciences	Social Work Practicum Fee	SW	495	183-101-R0519	Per Course	312		343	9.94%	378	10.20%	To cover the cost associated with Social Work Practicum. A 10% fee increase is requested each year for the Social Work Practicum Fee. The School of Social Work is an accredited school with a high enrollment rate. Although we try to keep our costs as low as possible we face increased operational costs, the need to maintain staffing per our accreditation standards and ongoing growth of the program. The program fee is necessary to support high quality education through key personnel, increasing usage of technology and serving students across the state. Despite implementation of Lean and Kan Ban supply management, supply costs have increased by approximately 20%. We have also seen an increased cost of technology equipment and book/reference materials. Technology costs, such as our practicum management software Sonia and cameras that allow us to teach students across the state, enhance student learning and allow us to educate students that otherwise would not be able to attend the program.
		SW	586		Per Course	312		343	9.94%	378	10.20%	
		SW	587		Per Course	312		343	9.94%	378	10.20%	
		SW	588		Per Course	312		343	9.94%	378	10.20%	
School of Law	MPA Program Fee MPA Course Fee	PUAD	501	183-101-R0519	Per Credit	50	55	55	10.00%	55	0.00%	This fee will ensure students are proficient in nationally-accredited norms and receive comparable benefits to other MPA programs across the nation. It will help cover annual costs associated with NASPAA (the Network of Schools of Public Policy, Affairs, and Administration), and offer field trips for students to network with local and state practitioners. It will also help with costs associated to support MPA programming and instructions (e.g., orientations and workforce training, alumni peer mentoring program for students, hire adjuncts to teach practicums to enhance the educational experience for our students, public service training, stipend for MPA Director, support for internships and independent students, recruitment tools). This fee will ensure students are proficient in nationally accredited norms and receive comparable benefits to other MPA programs across the nation. It will help cover annual costs associated with NASPAA (the Network of Schools of Public Policy, Affairs, and Administration), and offer field trips for students to network with local and state practitioners. It will also help with costs associated to support MPA programming and instructions (e.g., orientations and workforce training, alumni peer mentoring program for students, hire adjuncts to teach practicums to enhance the educational experience for our students, public service training, stipend for MPA Director, support for internships and
		PUAD	502		Per Credit	50		55	10.00%	55	0.00%	
		PUAD	503		Per Credit	50		55	10.00%	55	0.00%	
		PUAD	504		Per Credit	50		55	10.00%	55	0.00%	
		PUAD	505		Per Credit	50		55	10.00%	55	0.00%	
		PUAD	522		Per Credit	50		55	10.00%	55	0.00%	
		PUAD	523		Per Credit	50		55	10.00%	55	0.00%	
		PUAD	524		Per Credit	50		55	10.00%	55	0.00%	
		PUAD	525		Per Credit	50		55	10.00%	55	0.00%	
		PUAD	527		Per Credit	50		55	10.00%	55	0.00%	
		PUAD	529		Per Credit	50		55	10.00%	55	0.00%	
		PUAD	561		Per Credit	50		55	10.00%	55	0.00%	
		PUAD	526		Per Credit	50		55	10.00%	55	0.00%	
		PUAD	596 (Sec 04 and 50)		Per Credit	50		55	10.00%	55	0.00%	
		PUAD	598 (Sec 04 and 50)		Per Credit	50		55	10.00%	55	0.00%	
		PUAD	547		Per Credit	50		55	10.00%	55	0.00%	
		PUAD	507		Per Credit	50		55	10.00%	55	0.00%	
		PUAD	506		Per Credit	50		55	10.00%	55	0.00%	
		PUAD	595 (all sections)		Per Credit	50		55	10.00%	55	0.00%	
		PUAD	528		Per Credit	50		55	10.00%	55	0.00%	
PUAD	531	Per Credit	50		55	10.00%	55	0.00%				

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College of Forestry & Conservation	CFC Program Tuition FCFC Program Fee	SUBJ Course Number	183-101-R0519	Per Degree	158		161	1.90%	165	2.48%		For students in 4 majors in the College of Forestry and Conservation (Ecosystem Science and Restoration; Forestry; Parks, Tourism, & Recreation Management; and Resource Conservation) a program tuition of \$150 per student for students enrolled in greater than 6 credits and \$75 per student for students enrolled in less than 7 credits will be assessed each semester. For students in 6 majors in the W.A. Franke College of Forestry and Conservation (Ecosystem Science and Restoration; Forestry; Parks, Tourism, & Recreation Management; and Resource Conservation, Geography and Environmental Science and Sustainability a program fee as follows. For FY22, the base rate is \$161 per student for students enrolled in more than 6 credits and \$81 per student for students enrolled in less than 7 credits will be assessed each semester. For FY23, the base rate is \$165 per student for students enrolled in more than 6 credits and \$82 per student for students enrolled in less than 7 credits will be assessed each semester.	A 2.1% inflationary increase has been included each year. Two new majors have been added to the College since the last submission - Geography and Environmental Science and Sustainability. Major codes will need to be updated and confirmed with the College.
College of Forestry & Conservation	Wildlife Biology Program Tuition Wildlife Biology Program Fee		183-101-R0519	Per Degree	158	158 165	161	1.90%	165	2.48%		For students in the Wildlife Biology major, a program tuition will be charged. The base rate is \$154 for FY2020 and \$157.50 for FY2021, thus matching program tuition for the other 4 majors in the college. However, since Wildlife Biology is a joint major with DBS which charges lab fees for some required classes, the base rate will be reduced each year by the amount of the DBS lab fees. For WBIO students taking 6 or fewer credits, the program tuition is half. Per semester tuition schedule is for students enrolled in 7 or more credits is: Level of Student FY2020-FY2021 Freshman \$143-\$146.50 Sophomore \$148-\$151.50 Junior \$128-\$131.50 Senior \$143-\$147. Per semester fee schedule is for students enrolled in 6 or fewer credits is: Level of Student FY2020-FY2021 Freshman \$71-\$73.25 Sophomore \$74-\$75.75 Junior \$64-\$65.75 Senior \$71.75-\$73.50 For students in the Wildlife Biology major, a program fee will be charged. The base rate is \$161 for FY2022 and \$165 for FY2023, thus matching program fee for the other 4 majors in the college. However, since Wildlife Biology is a joint major with DBS which charges lab fees for some required classes, the base rate will be reduced each year by the amount of the DBS lab fees. For WBIO students taking 6 or fewer credits, the program fee is half. Per semester tuition schedule is for students enrolled in 7 or more credits is: Level of Student FY2022 FY2023 Freshman \$150	A 2.1% inflationary increase is added each year.
College of Forestry & Conservation	CFC Non-major course fees FCFC Non-major course fees	FORS 130	183-101-R0519	Per Course	69	473 544	70	1.45%	72	2.86%		To cover the costs associated with experiential, field, lab, and writing intensive coursework for classes in forestry, wildlife, and natural resources management.	An inflationary increase of 2.1% was added each year. NRS273 Wilderness & Civilization minor field course includes an additional fixed amount addition (\$50) during fall semester to offset expenses associated with offering a new fall semester field trip focused on Wild and Scenic River management within the Wilderness Studies curriculum. The additional \$50 fee for fall semester is justified because of a recent curriculum revision within the Wilderness Studies program. This curriculum revision eliminated a spring semester offering of NRS273 (1 cr) and \$100 fee that involved a float trip on the Missouri River. In order to maintain the river conservation and management content, this spring course was replaced with a new 3-day field trip on the Blackfoot River during fall semester offering of NRS273. This change in curriculum and fees results in a decreased cost to students in the minor by \$50 compared to the prior fee structure. The fee will continue to offset expenses associated with vehicles, camping fees, and boat and safety equipment rentals. As with other non-major course fees, a 2.1% inflationary increase is added each year. NRS215 had a course number change to NRS211 and this change was made in the course information below.
		FORS 202		Per Course	69		70	1.45%	72	2.86%			
		FORS 330		Per Course	69		70	1.45%	72	2.86%			
		NRS215 115		Per Course	69		70	1.45%	72	2.86%			
		NRS215 360		Per Course	69		70	1.45%	72	2.86%			
		PTRM 150		Per Course	69		70	1.45%	72	2.86%			
		PTRM 484		Per Course	69		70	1.45%	72	2.86%			
		NRS215 273		Per Course	473		532	12.47%	544	2.26%			
		NRS215 374		Per Course	158		161	1.90%	164	1.86%			
		NRS215 210		Per Course	69		70	1.45%	72	2.86%			
Missoula College	Culinary Arts Program Tuition Culinary Arts Program Fee	CULA 0	183-101-R0519	Per Semester	500	500	500	0.00%	500	0.00%		Culinary Arts Program Fee to cover some of the cost of food, supplies, Health Department Fees, License Fees, inclusion of uniform, knife kits, pastry kits, books, and tools required for each student. Culinary Arts Program Fee to cover some of the cost of food, supplies, Health Department Fees, License Fees, inclusion of uniform, knife kits, pastry kits, and tools required for each student. As well as annual accreditation fee for the program.	No change to fee for 22-23, amended description.
Missoula College	PLA Challenge Exam		183-101-R0519	Max/Course	25	300		0.00%		0.00%		To cover cost of challenge exam and any materials.	

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2022 and 2023
All Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC	SUBJ	BOR AUTHORIZATION	ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	FY22 FEE	% CHANGE	FY23 FEE	% CHANGE	BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
College of Health Professions/Bio medical Sciences	Speech-Language Pathology Program Tuition Speech-Language Pathology Program Fee			183-101-R0519	Per Year	6881	6881 7004	7004	1.79%	7004	0.00%		Speech-Language Pathology program tuition goes to support additional needs of a clinically integrated program to help retain accreditation by the Council on Academic Accreditation in Audiology and Speech-Language Pathology. Monies are associated with the unique costs of technology, continuing education and clinical education, for required fall, spring, and summer training. Speech-Language Pathology program fee goes to support additional needs of a clinically integrated program to help retain accreditation by the Council on Academic Accreditation in Audiology and Speech-Language Pathology. Monies are associated with the unique costs of technology, continuing education and clinical education, for required fall, spring, and summer training.	A 3% increase to the Master of Speech-Language Pathology program fee is requested. The requested increase accounts for inflation and the growing costs of a) facilities and equipment associated with distance and extensive clinical training, b) clinical training including extensive year-round supervision, c) expertise across a wide scope of practice associated with national accreditation and student training certification. The 3% inflationary SLP fee increase is at a percentage level consistent with expenditures associated with technological advances and nationally competitive rates and still result in lowest cost of in-state annual tuition when compared to regional institutions (information available upon request). The proposed fee will help to sustain and grow the innovative and extensive Speech-Language Pathology graduate programming that is committed to serving the critical shortage needs of the state. Despite the vital need at the state and national level for speech language pathologists and occupational therapist at the state, regional, and national levels, the current programs in speech language pathology and occupational therapy curricula are relatively high cost due to extensive accreditation, faculty expertise, clinical, and technological requirements. Nationally, speech-language pathology graduate programs typically require robust funding to support the extensive clinical education requirements and necessary specialized faculty expertise associated with accreditation and certification requirements. These programs require students to complete vast training to become competent across a wide scope of practice. A high cost results from the extensive expertise associated with the cost to recruit, retain, and hire the required specialists with associated terminal degrees in a national market where there is a shortage of professionals with PhDs. The large clinical training requirements and associated supervision by certified clinical educators as well as the extensive requirements associated with space for clinical education is associated with a high cost. In addition, as part of their graduate program, students complete multiple supervised clinical rotations in hospitals or schools in the community, and these experiences are becoming increasing and exorbitantly expensive. For those students who complete internships in national placements like nationally ranked hospitals, placement fees (sometimes \$1000) are required with associated student liability insurance for each placed student. This is a growing trend across the nation as other nationally ranked programs compete for the same clinical internship spots. Our students, whether in-state or out-of-state, expect to compete for these spots to
College of Humanities and Sciences	Genes and Development Lab	BIOH	491	183-101-R0519	Per Student	90		91	1.11%	92	1.10%		The course number is temporarily BIOH 491 and will change when a regular course number is assigned by ASCRC. This course is a laboratory course that will introduce the students to the tools and methods used to understand how genetic information drives animal development and to investigate the use of model organisms for studying genes associated with human disease. Students will gain practical experience in experimental design, data collection, results analysis, and scientific communication. Students will perform research independently or in a small group as well as attend formal classroom presentations and discussion.	We are requesting fee increases for our existing courses to help defray significantly increased costs for scientific equipment and supplies used in many of our undergraduate teaching laboratories. We have recently discovered that equipment money that usually comes through our college (SIEF), will no longer be available. In addition, MSU charges much higher fees for fees for the same courses. We cannot match their fees with the small increase allowed here, but this increase will help substantially.
College of Education and Human Sciences	Individual Appraisal Course fee	COUN	540	183-101-R0519	Per Student	36		40	11.11%	40	0.00%		Individual Appraisal in counseling requires the counselor to select, administer, score and interpret instruments in order to competently assess client concerns and symptoms, strengths and interests, and collaboratively plan for effective treatment strategies and outcome monitoring. The course fee would be used to purchase the specific instruments that students are trained to administer, score and interpret as a part of the Individual Appraisal (COUN 540) course.	Cost covers basic individual appraisal instruments purchased, taught, and administered when teaching the class. This is a course fee that has been approved for \$36, and we are proposing increasing it to \$40 to cover the increased costs in purchasing the same assessments previous years.
College of Education and Human Sciences	Clinical Experience Fee	EDU	451.01	183-101-R0519	Per Student	25			0.00%		0.00%		To cover travel costs for faculty to travel to clinical sites to observe teaching candidates and to coordinate with local schools.	
		EDU	395.11		Per Student	25			0.00%		0.00%			
		EDU	395.1		Per Student	25			0.00%		0.00%			
		EDU	395.09		Per Student	25			0.00%		0.00%			
		EDU	395.08		Per Student	25			0.00%		0.00%			
		EDU	395.07		Per Student	25			0.00%		0.00%			
		EDU	395.06		Per Student	25			0.00%		0.00%			
		EDU	395.05		Per Student	25			0.00%		0.00%			
		EDU	395.04		Per Student	25			0.00%		0.00%			
		EDU	395.03		Per Student	25			0.00%		0.00%			
		EDU	395.02		Per Student	25			0.00%		0.00%			
		EDU	395.01		Per Student	25			0.00%		0.00%			
		EDU	202.01		Per Student	25			0.00%		0.00%			

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2022 and 2023
All Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC		BOR AUTHORIZATION	ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	FY22 FEE	% CHANGE		BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE					
		SUBJ	Course Number						FY23 FEE	FY23 FEE								
College of Business	Entertainment Management Resource Fee	BMGT	101S	183-101-R0519	Per Course	150			0.00%		0.00%	University of Montana Entertainment Management Certificate Program (UMEM) introduces students to the business of entertainment while giving them the opportunity to learn from top professionals in the industry. To fund expenses and classroom materials UMEM is proposing a \$150 per student fee collected from students enrolled in each College of Business Entertainment Management course. Fee assessed for fall, spring, and summer terms. The fee covers expenses such as airfare, hotel and food costs of bringing in up to 20 outside professionals each semester. These professionals generously donate their time, ideas and experiences to our students both inside and outside of the classroom. They form the basis of real-time, real-world education as walking, talking textbooks of entertainment management. The fee also covers subscriptions to two of the top databases in the entertainment industry, as well as access to academic articles, research and publications.	no change					
		BMGT	275							Per Course	150				0.00%		0.00%	
		BMGT	375							Per Course	150				0.00%		0.00%	
		BMGT	401							Per Course	150				0.00%		0.00%	
		BMGT	402							Per Course	150				0.00%		0.00%	
		BMGT	403							Per Course	150				0.00%		0.00%	
		BMGT	474		Per Course	150		0.00%		0.00%								
		BMGT	498		Per Course	150		0.00%		0.00%								
Missoula College	Radiologic Technology Exam Review	AHXR	270	183-101-R0519	Per Course	250	250	250	-100.00%	0	0.00%	Fee to cover cost of 2 day examination review seminar provided by Kettering Institute	Fee is no longer required					
Missoula College	Patient Care in Radiology	AHXR	101	183-101-R0519	Per Course	100	100		0.00%		0.00%	Fee for disposable lab supplies	The course fee is used for purchasing disposable supplies students must use to gain understanding and competency in patient care skills.					
College of Health Professions/Bio medical Sciences	Social Work 2+2 Program Tuition Social Work 2+2 Course Fee	SW	300	183-101-R0519	Per Credit	165		182	10.30%	200	9.89%	Collect from all students admitted and enrolled in the Social Work 2+2 program. Fee assessed during Fall, Spring, and Summer Terms.	A 10% increase is requested each year for students taking courses in the BSW 2+2 Program. The School of Social Work is an accredited school with a high enrollment rate. Although we try to keep our costs as low as possible we face increased operational costs, the need to maintain staffing per our accreditation standards and ongoing growth of the program. The course fee is necessary to support high quality education through key personnel, increasing usage of technology and serving students across the state. Despite implementation of Lean and Kan Ban supply management, supply costs have increased by approximately 20%. We have also seen an increased cost of technology equipment and book/reference materials. Technology costs, such as our practicum management software Sonia and cameras that allow us to teach students across the state, enhance student learning and allow us to educate students that otherwise would not be able to attend the					
		SW	310							Per Credit	165				182	10.30%	200	9.89%
		SW	350							Per Credit	165				182	10.30%	200	9.89%
		SW	360							Per Credit	165				182	10.30%	200	9.89%
		SW	400							Per Credit	165				182	10.30%	200	9.89%
		SW	410							Per Credit	165				182	10.30%	200	9.89%
		SW	464							Per Credit	165				182	10.30%	200	9.89%
		SW	487							Per Credit	165				182	10.30%	200	9.89%
		SW	488							Per Credit	165				182	10.30%	200	9.89%
		SW	495		Per Credit	165		182	10.30%	200	9.89%							
College of Health Professions/Bio medical Sciences	PT Clinical Education Program Tuition PT Clinical Education Course Fee	PT	587	183-101-R0519	Per Course	50		60	20.00%	60	0.00%	The fee is collected from all students enrolled in full-time clinical experiences in the School of Physical Therapy and Rehabilitation Sciences.	A \$10 increase is requested to support increased costs for Clinical Education support software (Acadaware), travel, and training of clinical instructors.					
		PT	589							Per Course	50				60	20.00%	60	0.00%
		PT	680		Per Course	50		60	20.00%	60	0.00%							
Missoula College	Paramedicine Course Fee	ECP	200	183-101-R0519	Per Credit	130	130		0.00%		0.00%	311001 This fee will support the instruction and consumable supplies and materials for the Paramedicine Program.	Fee is necessary to provide supplies and equipment for students in the Paramedic Program, to allow for realistic training.					
		ECP	201							Per Credit	130					0.00%		0.00%
		ECP	202							Per Credit	130					0.00%		0.00%
		ECP	206							Per Credit	130					0.00%		0.00%
		ECP	207							Per Credit	130					0.00%		0.00%
		ECP	208							Per Credit	130					0.00%		0.00%
		ECP	216							Per Credit	130					0.00%		0.00%
		ECP	220							Per Credit	130					0.00%		0.00%
		ECP	221							Per Credit	130					0.00%		0.00%
		ECP	222							Per Credit	130					0.00%		0.00%
		ECP	230							Per Credit	130					0.00%		0.00%
		ECP	232							Per Credit	130					0.00%		0.00%
		ECP	233							Per Credit	130					0.00%		0.00%
		ECP	242							Per Credit	130					0.00%		0.00%
		ECP	243							Per Credit	130					0.00%		0.00%
									ECP	246				Per Credit	130			0.00%
		ECP	247		Per Credit	130			0.00%		0.00%							
		ECP	250		Per Credit	130			0.00%		0.00%							
		ECP	251		Per Credit	130			0.00%		0.00%							
		ECP	298		Per Credit	130			0.00%		0.00%							

THE MONTANA UNIVERSITY SYSTEM
Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2022 and 2023
All Fees

Unit Name: The University of Montana - Missoula

DEPARTMENT	NAME OF FEE	RUBRIC		BOR AUTHORIZATION	ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	% CHANGE		BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
		SUBJ	Course Number					FY22 FEE	FY23 FEE				
Business Services	Dormant Account Fee				Per Occurrence		10.00	10.00	100.0%	10.00	0.00%	Dormant account fee not to exceed \$10.00 for small credit balances less than or equal to \$10.00 on student accounts. Accounts will be considered dormant if no account activity for 90 days or more.	Student accounts at times will have small credit balance that a refund has been attempted but not successfully delivered. The process to clean up the small credit balances requires a significant amount of administrative time and effort. This fee will allow Student Accounts to clear small credit balances less than or equal to \$10.00.
Missoula College	Surgical Technology Course Clinical fee	AHST	250		Per Course		100	100	100.0%	100	0.00%	Surgical Technology Course Clinical fee	Pass-through fee to cover the cost of Trajecs Clinical Tracking Software
Missoula College	Medical Assisting Exam Prep	AHMA	280		Per Course		175	175	100.0%	175	0.00%	Medical Assisting Exam Prep	Fee to cover test prep and test voucher for RMA national certification exam, required for national certification.
College of Health Professions/Bio medical Sciences	Occupational Therapy Program Fee				Per Year		7004	7004	100.0%	7004	0.00%	This program fee will support the additional and unique needs associated with a clinically extensive health and human services programming and help retain standards required for accreditation with Accreditation Council of Occupational Therapy Education. The program fee is used for the unique and significant costs of a) facilities and equipment associated with distance and extensive clinical training, b) clinical training including extensive year-round supervision, c) expertise across a wide scope of practice associated with national accreditation and student training certification.	A \$7004 per year supplemental program fee is requested to help cover the costs associated with operating the Doctor of Occupational Therapy program currently in development (expected first class starting in FY22). The requested program fee would be associated with the growing costs of a) facilities and equipment associated with distance and extensive clinical training, b) clinical training including extensive year-round supervision, c) expertise across a wide scope of practice associated with national accreditation and student training certification. The OT graduate program fee of \$7004 per year is separate from and supplemental to the limited general funds that the department receives through student paid tuition. This program fee amount is consistent with the current SLP program fee that is already approved at UM by the Board of Regents with unique and extensive clinical, technology, and accreditation demands. The new OT program fee is reflective of the comparable needs of the newly established Occupational Therapy Doctoral Program that was approved by the BOR in 2020 and scheduled to accept first students in 2022 as part of the established School of Speech, Language, Hearing & Occupational Sciences. This amount is consistent with expenditures associated with technological advances and nationally competitive rates and still result in lowest cost of in-state annual tuition when compared to regional institutions (information available upon request). The proposed fee will help to sustain and grow the innovative and extensive Occupational Therapy graduate programming that is committed to serving the critical shortage needs of the state. Despite the vital need for occupational therapists at the state, regional, and national levels, the current program in occupational therapy curricula is relatively high cost due to extensive accreditation, faculty expertise, clinical, and technological requirements. Nationally, occupational therapy graduate programs typically require robust funding to support the extensive clinical education requirements and necessary specialized faculty expertise associated with accreditation and certification requirements. These programs require students to complete vast training to become competent across a wide scope of practice. A high cost results from the extensive expertise associated with the cost to recruit, retain, and hire the required specialists with associated terminal degrees in a national market where there is a shortage of professionals with PhDs. The large clinical training requirements and associated supervision by certified clinical educators as well as the extensive requirements
College of Health Professions/Bio medical Sciences	P4 APPE Fee				Per Student		3600	3600	100.0%	3600	0.00%	This fee is used to cover the significant costs of experiential training that are incurred during the fourth year of the professional Doctor of Pharmacy curriculum. The additional costs associated with the experiential portion of the curriculum are program-related payments to health care institutions in Montana that serve as experiential training sites, support for new personnel to coordinate and facilitate the community pharmacy sites and experiences, and the need to support clinical instructors who spend extensive amounts of time precepting and supervising the on-site training. This fee is applied once only during the fourth year of the PharmD program.	Starting in FY23, the Skaggs School of Pharmacy (SSOP) wants to initiate a change in the fourth year PharmD students' Fall experiential fee to better cover the significant costs of experiential training that are incurred from May to December. The additional costs associated with the experiential portion of the curriculum are program-related payments to healthcare institutions in Montana that serve as experiential training sites, support for new personnel to coordinate and facilitate the community pharmacy sites and experiences, and the need to support clinical instructors who spend extensive amounts of time precepting and supervising the on-site training. The use of a higher fee in the final professional year in pharmacy education is not unusual; it is commonly seen across Pharm.D. programs in the U.S. because all programs have higher overall costs in their fourth year due to the significant costs of the experiential program. The UM SSOP is very cognizant of the impact that increased costs have on students and works hard to keep costs as low as possible while ensuring there are sufficient resources to provide a quality experiential program for fourth-year students. Even with the addition of this new non-mandatory fee, the cost of the Pharm.D. program at UM will remain one of the lowest in the country.
Global Engagement	International Travel Health & Safety Fee				Per Occurrence		44	44	100.0%	44	0.00%	The International Travel Health & Safety Fee will cover the cost of Terra Dotta's Alert Traveler software as well as administrative staff time enrolling faculty, staff, and students in MUS required insurance policy for international travel. Fee Breakdown: \$34/person based upon 100 travelers/year for Terra Dotta's Alert Traveler (\$14/person based upon 500 travelers/year) \$10/person admin fee to enroll faculty/staff in	UM's duty of care for international travelers is especially heightened in the (Post)COVID era. Terra Dotta's Alert Traveler provides country intelligence, real time alerts, and a check-in button for immediate tracking and communication with UM's international travelers thereby managing and reducing risk. Per an MUS directive, UM now requires all faculty, staff, and students to be enrolled in the GeoBlue insurance policy for all MUS-related international travel. The Global Engagement Office will be responsible for enrolling all faculty, staff, and students who are registered in the UM International Travel Registry in the GeoBlue policy. The admin fee will help to cover the cost of providing this service to UM.
Flathead Lake BioStation	Biological Station International Student Fee				Per Student		200	150	100.0%	150	0.00%	Authorizes collection of a nonrefundable fee to defray costs associated with assisting F and J visa international students with application, acceptance, enrollment, and arrival through departure for Flathead Lake Biological Station summer field courses	To help defray cost of administrative services and guidance provided to international students associated with enrolling in the Flathead Lake Biological Station Summer Academic Program throughout the process of application and participation in the program.
Flathead Lake BioStation	Biological Station Lab Fees	BIOE	342		Per Course		200	50	100.0%	50	0.00%	Authorizes collection of fee to defray FLBS lab consumables and analyses for specific Flathead Lake Biological Station summer field courses.	To help defray lab costs for FLBS lab consumables and analyses of samples collected during course field trips.
		BIOE	439		Per Course			50	100.0%	50	0.00%		
		BIOE	453		Per Course			50	100.0%	50	0.00%		
		BIOE	400		Per Course			100	100.0%	100	0.00%		
Flathead Lake BioStation	Biological Station Medical Contingency Fee	BIOB/	300-699		Per Course		375	100	100.0%	100	0.00%	Authorizes collection of fee to cover prescribed University of Montana medical or epidemiological protocols for student participation in field activities/trips during Flathead Lake Biological Station summer field courses.	To help defray costs associated with prescribed University of Montana medical or epidemiological protocols for student participation in field activities/trips during Flathead Lake Biological Station summer field courses.
		BIOL/	300-699		Per Course			100	100.0%	100	0.00%		
		BIOE/	300-699		Per Course			100	100.0%	100	0.00%		

THE MONTANA UNIVERSITY SYSTEM
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All Fees

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DEPARTMENT	NAME OF FEE	RUBRIC		BOR AUTHORIZATION	ASSESSMENT	CURRENT FY21 FEE	MAXIMUM FEE	% CHANGE		FY23 FEE	% CHANGE	BANNER FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
		SUBJ	Course Number					FY22 FEE	FY23 FEE					
College of Education and Human Sciences	Counseling Tevera Software Course Fee	COUN	510		Per Course			200	100.0%	200	0.00%		Cost covers enrollment and lifetime membership fee for Tevera clinical practice software. Students enroll in Tevera to track their hours toward Licensure, streamline workflows between students, practicum and internship sites, and supervisors, and track student assessment information.	o Students become members of the Tevera system for a lifetime once enrolled. The Tevera hour tracking systems and streamlined supervision documentation are available to students for their training and professional careers as they prepare materials required for graduation and pursue licensure requirements post degree as School and Clinical Mental Health Counselors. o While pursuing their degree, Tevera will assist in helping transition to accessible electronic record keeping. This program eases confidential communication about student performance, assessment, and tracking their key performance indicators (KPIs) necessary for monitoring their progress and our program accreditation. o With this software, students will be able to review field placement information, simplifying processes of clinical site selection and improving communication between University Professors, field supervisors, and students.
College of Education and Human Sciences	Multicultural Counseling Course Fee	COUN	575		Per Course			50	100.0%	50	0.00%		Cost covers expenses for a two-day retreat learning engagement at Lubrecht. The fee will cover lodging and food for two days and one night.	Graduate students will attend an experiential learning retreat designed to increase multicultural awareness and engage them in the personally reflective work about their own cultural intersections and experiences of privilege and marginalization necessary for multicultural competence. These intensive personal reflection activities are best encountered in a learning environment with a focus on group cohesion to establish norms for the vulnerable and thoughtful work necessary for counselors working with diverse groups.
College of Education and Human Sciences	Counseling Children and Adolescents Course Fee	COUN	566		Per Course			30	100.0%	30	0.00%		Cost covers materials needed for art therapy, play therapy, and sand-tray therapy purchased and used in teaching the class.	Counseling children and adolescents requires developmentally appropriate therapeutic tools including art supplies, play therapy toys, and therapeutic games. Students enrolled in COUN566 learn child-specific counseling skills through experiential activity in the classroom. This course fee would be used to purchase specific therapeutic tools that students are trained to use in their counseling practice.
College of Education and Human Sciences	Practicum Materials	EDEC	410		Per Course			20	100.0%	20	0.00%		cost covers basic supplies and materials for applied assignments in course connected LAB field experience	EDEC coursework (410, 420, 434) includes applied assignments in the LAB preschool setting such as hosting family nights, creating documentation panels, child portfolios, and implementing lesson plans. Given the hands-on nature of a preschool curriculum, all assignments require use of basic classroom supplies, printing of photographs, and regular use of staple materials (glue, tape, paper, lamination paper, printer ink, markers, etc.). The course fee would provide a pool of money for these materials to be purchased and available for practicum students, as opposed to their reliance of materials provided by their mentor teacher. The course fee overall would support the highly embedded practicum experience throughout the P3 program for majors and minors.
		EDEC	420		Per Course			20	100.0%	20	0.00%			
		EDEC	434		Per Course			20	100.0%	20	0.00%			
Missoula College	Health Information Technology Course Fee	HIT	265		Per Student			70	100.0%	70	0.00%		To cover the cost of subscription to EHR software.	Per student fee for E.H.R. software.
College of Visual and Performing Arts	eSports Fundamentals Fee	MART	101		Per Course			60	100.0%	60	0.00%		Fee for the consumable equipment necessary to deliver the Fundamentals of eSports course, to include software, hardware, peripherals and facility cost of using the UC Game Room.	Fundamentals of eSports is a new course being added to the catalog for AY 2021-2022, so this is a new fee request. This course fee-would cover the costs of software licenses, computer hardware, peripherals, and using the-University Center Game Room as the classroom venue. UC Director Adrienne Smith produces a budget anticipated costs for each existing recreational course taught at the UC Game Room, such as billiards and table tennis, and-this fee is aligned with those costs. As an auxiliary the UC is able to use the costs of the facility as justification for a course fee.
College of Visual and Performing Arts	Professional Liability Insurance (Internships) Fee				Per Occurrence			20	100.0%	20	0.00%		Each student participating in a professional experience (such as an internship) where professional liability insurance is required will be charged \$20.00 per experience/internship.	Establishing a funding source to cover the cost of this insurance at the institutional level instead of the MUS level.

THE MONTANA UNIVERSITY SYSTEM
Unit Name: The University of Montana - Missoula
Program Fees

COLLEGE OR SCHOOL	NAME OF FEE	Multiplier	2021	2022	2023	Annual Cost at 24 SCH			% Change	
			Fee Amount	Fee Amount	Fee Amount	2021	2022	2023	2022	2023
College of Business	College of Business Program Fee	Per Semester	\$ 292.00	\$ 292.00	\$ 299.00	\$ 584.00	\$ 584.00	\$ 598.00	0.0%	2.4%
College of Forestry and Conservation	FCFC Program Fee	Per Year	\$ 158.00	\$ 161.00	\$ 165.00	\$ 158.00	\$ 161.00	\$ 165.00	1.9%	2.5%
College of Forestry and Conservation	Wildlife Biology Program Fee	Per Year	\$ 158.00	\$ 161.00	\$ 165.00	\$ 158.00	\$ 161.00	\$ 165.00	1.9%	2.5%
College of Health	Pharmacy Program Fee	Per Year	\$ 6,149.00	\$ 6,764.00	\$ 7,440.00	\$ 6,149.00	\$ 6,764.00	\$ 7,440.00	10.0%	10.0%
College of Health	Physical Therapy Program Fee	Per Year	\$ 6,442.00	\$ 7,086.00	\$ 7,086.00	\$ 6,442.00	\$ 7,086.00	\$ 7,086.00	10.0%	0.0%
College of Health	Social Work Program Fee	Per Credit	\$ 195.00	\$ 215.00	\$ 236.00	\$ 4,680.00	\$ 5,160.00	\$ 5,664.00	10.3%	9.8%
College of Health	Masters in Athletic Training Program Fee	Per Semester	\$ 1,124.00	\$ 1,158.00	\$ 1,186.00	\$ 2,248.00	\$ 2,316.00	\$ 2,372.00	3.0%	2.4%
College of Health	Speech-Language Pathology Program Fee	Per Year	\$ 6,881.00	\$ 7,004.00	\$ 7,004.00	\$ 6,881.00	\$ 7,004.00	\$ 7,004.00	1.8%	0.0%
College of Health	Occupational Therapy Program Fee	Per Year	\$ -	\$ 7,004.00	\$ 7,004.00	\$ -	\$ 7,004.00	\$ 7,004.00	100.0%	0.0%
College of Health	P4 APPE Program Fee	Per Year	\$ -	\$ 3,600.00	\$ 3,600.00	\$ -	\$ 3,600.00	\$ 3,600.00	100.0%	0.0%
Missoula College	Culinary Arts Program Fee	Per Semester	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0.0%	0.0%

THE MONTANA UNIVERSITY SYSTEM
The University of Montana - Missoula

Total Annual Cost of Attendance -- Fiscal Years 2021, 2022 and 2023
 For An Undergraduate Full Time Student (12 credits per semester)

	2020-21		2021-22		2022-23	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Tuition	\$ 5,352	\$ 25,106	\$ 5,352	\$ 26,112	\$ 5,515	\$ 27,168
Program Fees	504	504	525	525	525	525
Mandatory Fees	2,078	2,150	2,204	2,454	2,204	2,454
Room and Board	10,274	10,274	10,918	10,918	11,606	11,606
Course Fees	504	504	525	525	525	525
Books and Supplies	1,100	1,100	1,100	1,100	1,100	1,100
Loan Fee Allowance	76	76	75	75	75	75
Transportation	1,500	2,200	1,525	1,525	1,550	1,550
Miscellaneous	2,016	2,016	2,050	2,050	2,100	2,100
Total Average Cost of Attendance	\$ 23,404	\$ 43,930	\$ 24,274	\$ 45,284	\$ 25,200	\$ 47,103
Annual Dollar Increase			\$ 870	\$ 1,354	\$ 926	\$ 1,819
Annual Percent Increase			3.7%	3.1%	3.8%	4.0%

* Reflects a double room in a standard residence hall and an all campus meal plan; various room configurations are available

Percent Increase

	2021-22		2022-23	
Annual Tuition	0.0%	4.0%	3.0%	4.0%
Annual Mandatory Fees	6.1%	14.1%	0.0%	0.0%
Average annual room and board	6.3%	6.3%	6.3%	6.3%
Average annual cost for books/supplies	0.0%	0.0%	0.0%	0.0%
Average cost of course fees	4.2%	4.2%	0.0%	0.0%
Average cost of program fees	4.2%	4.2%	0.0%	0.0%
Total Average Cost of Attendance	3.7%	3.1%	3.8%	4.0%

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2021, 2022 and 2023

Room and Board Rates -- Rates per Semester


Unit Name: **University of Montana**

REQUESTED ROOM AND BOARD RATES*

NAME OF FEE	FY 21 Rates	FY 22 Rates	% CHANGE	FY 23 Rates	% CHANGE
RESIDENCE HALLS					
<i>Semester Rates</i>					
Double Room	\$ 2,189	\$ 2,364	7.99%	\$ 2,553	7.99%
Pantzer Suite	\$ 3,082	\$ 3,328	7.98%	\$ 3,594	7.99%
Miller Suite/Penthouse	\$ 2,852	\$ 3,080	7.99%	\$ 3,326	7.99%
* Rates may vary for rooms with additional amenities.					
UNIVERSITY VILLAGES					
<i>Monthly Rates</i>					
Lewis and Clark per resident	\$ 552	\$ 575	4.17%	\$ 600	4.35%
Elliott Villages - 2 bedroom	\$ 650	\$ 676	3.95%	\$ 703	3.99%
Studio	\$ 440	\$ 458	4.14%	\$ 476	3.93%
One bedroom	\$ 526	\$ 547	4.01%	\$ 569	4.02%
Two bedroom	\$ 650	\$ 676	3.95%	\$ 703	3.99%
Three bedroom	\$ 725	\$ 754	4.03%	\$ 784	3.98%
Craighead Sisson - 2 bedroom	\$ 926	\$ 963	4.00%	\$ 1,002	4.05%
Studio	\$ 693	\$ 721	4.04%	\$ 750	4.02%
One bedroom	\$ 770	\$ 801	4.04%	\$ 833	4.00%
Two bedroom	\$ 926	\$ 963	4.00%	\$ 1,002	4.05%
Three bedroom	\$ 1,043	\$ 1,085	4.07%	\$ 1,128	3.96%
Four bedroom	\$ 1,097	\$ 1,141	4.02%	\$ 1,187	4.03%
Toole Village - 2 bedroom	\$ 885	\$ 920	3.95%	\$ 957	4.02%
Studio	\$ 556	\$ 578	4.03%	\$ 601	3.98%
One bedroom	\$ 732	\$ 761	3.97%	\$ 792	4.07%
Two bedroom	\$ 885	\$ 920	3.95%	\$ 957	4.02%
Three bedroom	\$ 1,002	\$ 1,042	4.04%	\$ 1,084	4.03%
DINING SERVICES					
<i>Semester Rates</i>					
All Campus	\$ 2,948	\$ 3,095	4.99%	\$ 3,250	5.01%
Food Zoo Unlimited	\$ 2,948	\$ 3,095	4.99%	\$ 3,250	5.01%
Food Zoo 15	\$ -	\$ 2,570	100.00%	\$ 2,700	5.06%



Lasiter, Paul <Paul.Lasiter@mso.umt.edu>

To  Lyons, Shauna

 Reply

 Reply All

 Forward



Fri 5/14/2021 1:12 PM



I've just completed sending you a host of information provided to our ASUM Business Manger as we went about putting together our Fee proposal. I met with ASUM in full Senate as well as with individual leaders no less than 3 times (at least an hour each time) to discuss their views on our fee proposals and to incorporate their input.

Minutes from 2 of the ASUM meetings are attached.

Additionally the ASUM did pass resolutions voicing support for 2 new fees that we discussed. (SARC Fee and Arts & Culture Fee). The ASUM did also pass a resolution in specific support of the Student Life Master Plan – for which Building Fees may be used to support the debt service of such projects. I sent these resolutions to Tyler a while ago. (I'll forward to you shortly)

Hopefully these materials sufficiently demonstrate student engagement and support in the fee-setting process.

Thanks,

PAUL LASITER

VICE PRESIDENT
OPERATIONS AND FINANCE

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UNIVERSITY OF MONTANA

Full minutes and other mentioned resolutions available upon request.