

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

The Women’s Locker Room spaces need improvements to maintain the same standards as established for Men’s sports. Phase 3 and 4 work would renovate Women’s Basketball and Volleyball Locker Rooms to the same level as Men’s Basketball. Women’s Olympic sports locker rooms would also get renovated. Meeting rooms and lounge spaces for the student athletes are included in the Locker Rooms as well as lockers for coaching staff. The Hackney Equipment Room will be relocated to space vacated by Men’s Basketball as will the Laundry facilities common to all sports programs.

(b) Cost estimate and Funding Sources:

Construction	4,000,000.00
Consultant Fees and LEED agent	600,000.00
Furniture, Fixtures & Equipment	400,000.00
City Permits, Data equip., fees, work orders, etc.	100,000.00
<u>Contingency</u>	<u>400,000.00</u>
PROJECT TOTAL	\$5,500,000.00

This project will be financed from private sources.

(c) Programs served, enrollment data, projected enrollments:

The Equipment & Laundry Rooms will serve all gender student athletes. The Women’s Lockers will serve Basketball, Volleyball and Olympic sports student athletes and their coaching staff.

(d) Space Utilization Data:

The Equipment & laundry Rooms comprise 4,900 SF while the Women’s Lockers are 7,250SF. All these are existing spaces.

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

N/A