

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

Five out of twenty Practice rooms have been remodeled this summer before funds were exhausted. This new \$500,000 of private funds will continue modernization of as many Practice rooms left as we can accomplish with the funding available.

(b) Cost estimate and Funding Sources:

Construction	420,000.00
Consultant Fees	42,000.00
Furniture, Fixtures & Equipment	5,000.00
City Permits, fees, work orders, etc.	10,000.00
<u>Contingency</u>	<u>23,000.00</u>
PROJECT TOTAL	\$500,000.00

This project will be financed from private sources.

(c) Programs served, enrollment data, projected enrollments:

These Practice Rooms are used by all Music students who need to practice their instruments individually as part of their studies. The Practice rooms are often fully booked and students work till late at night to get time slots for a room.

(d) Space Utilization Data:

All these are existing spaces.

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

N/A