

Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7

This Authority is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority encompasses planning, design and construction to replace obsolete fire alarm systems in Madison and Jefferson Residence Halls. The existing fire alarm systems are near the end of their useful life and maintenance parts are very difficult to find due to the age of the system. Bozeman Fire Department in conjunction with our campus fire inspector are recommending the system be replaced with a modern fire alarm system that will link directly into our existing fire infrastructure.

(b) Cost Estimate and Funding Sources:

Estimated Cost: \$750,000 planning, design and construction (replacement).

Funding Sources: The projects will be financed with non-state funds from Auxiliary Operations Revenues (Renewal and Replacement Budget).

(c) Program Served, Enrollment Data, Projected Enrollment:

This work will ensure that these residence hall buildings are able to continue to provide housing for students. MSU's enrollment was 16,841 for the fall 2021 semester.

(d) Space Utilization Data:

Madison and Jefferson Residence Halls are approximately 30,150 square feet each for a total of more than 60,300 square feet. Each building provides housing for 60 students, for a total of 120 beds.

(e) Projected Use for Available Residual Space

Not applicable to this project.

(f) Projected O&M Costs and Proposed Funding Sources:

No new O&M costs will be requested.