

Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7

This Authority is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

This project will replace Montana Technological University's failed steam distribution system. This project upgrades existing tunnels where needed for safety and maintenance and replaces failed direct buried piping with new tunnel sections.

(b) Cost Estimate and Funding Sources:

Estimated Cost: \$2.48 million for the planning, design and construction for phase I and \$3.52 million for phase II. Montana Technological University will coordinate with State A&E to design, bid and construct the project.

Funding Sources: This project will be funded using Long-range Building Programs (LRBP) funds, which were approved during the 67th Legislative session under HB 5.

(c) Program Served, Enrollment Data, Projected Enrollment:

Montana Technological University facilities serve the general campus student enrollment of more than 2,000 Montana Tech students as well as faculty, staff and promote recruitment and retention efforts while supporting Montana Tech's Strategic Plan – Deliberately Distinctive.

The campus steam distribution system provides hot water and heating to the majority of the campus. In order to adequately serve the student population, the system needs immediate repair and upgrades.

(d) Space Utilization Data:

N/A

(e) Projected Use for Available Residual Space

No new space will be created with this project.

(f) Projected O&M Costs and Proposed Funding Sources:

No new O&M costs will be requested as this is existing space on campus.