

Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7

This Authority is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description: This project will update and modernize classrooms and class laboratories in various buildings throughout the Montana State University Bozeman campus. The scope of work includes updates and modernization to architectural finishes, mechanical, electrical, and plumbing systems, lighting, communication and audio video networks, seating and laboratory equipment.

(b) Cost Estimate and Funding Sources:

Estimated Cost: \$2,000,000 planning, design and construction.

Funding Sources: The project will be funded with physical plant funds.

(c) Program Served, Enrollment Data, Projected Enrollment:

Montana State University classroom and class laboratory facilities serve the general campus student enrollment of more than 16,000 MSU students as well as faculty, staff and promote recruitment and retention efforts while supporting MSU's Strategic Plan – Choosing Promise.

(d) Space Utilization Data:

The renovation and upgrade project will modernize existing spaces and improve utilization in several classrooms through improved functionality and layouts.

(e) Projected Use for Available Residual Space

Not applicable to this project.

(f) Projected O&M Costs and Proposed Funding Sources:

No new O&M costs will be requested as these are all existing spaces on campus.