

Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7

This Authority is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

Lewis Hall has a clay tile roof that is original to the building. This project will replace the roof on Lewis Hall and modernize the supporting structure by addressing the replacement and repairs of roof system components that are beyond their expected useful life, replacing missing or broken clay tiles, proper fastening of the preserved and new tiles, replacement of the underlayment and insulation, and upgrades to the snow/ice fall protection and roof structure.

(b) Cost Estimate and Funding Sources:

Estimated Cost: \$1.6 million for planning, design and construction. MSU will coordinate with State A&E to design, bid and construct the project.

Funding Sources: This project will be funded using Long-range Building Programs (LRBP) funds, which were approved during the 67th Legislative session under HB 5.

(c) Program Served, Enrollment Data, Projected Enrollment:

Montana State University classroom and class laboratory facilities serve the general campus student enrollment of more than 16,000 MSU students as well as faculty, staff and promote recruitment and retention efforts while supporting MSU's Strategic Plan – Choosing Promise.

Lewis Hall contains the Departments of Ecology and Microbiology & Cell Biology as well as the University Vertebrate Museum and Herbarium. Both the Fish and Wildlife Management Program Center and the Montana Cooperative Fishery Research Unit are also located within the facility.

(d) Space Utilization Data:

Lewis Hall supports more than 250 instructional seats and contains vital research labs that support Ecology as well as MCB labs.

(e) Projected Use for Available Residual Space

No new space will be created with this project.

(f) Projected O&M Costs and Proposed Funding Sources:

No new O&M costs will be requested as this is existing space on campus.