

**Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7**

This Authority is for an amount greater than \$350,000, which requires the following additional information:

**(a) Project Description:**

This project will expand the fire suppression and alarm system in Montana Hall to improve the life safety code compliance and avoid loss of life and property during the event of a fire. The upgrade will also ensure future projects will now be able to comply with building and fire codes.

**(b) Cost Estimate and Funding Sources:**

Estimated Cost: \$455,000 for the planning, design and construction. MSU will coordinate with State A&E to design, bid and construct the project.

Funding Sources: This project will be funded using Long-range Building Programs (LRBP) funds, which were approved during the 67<sup>th</sup> Legislative session under HB 5.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

Montana State University classroom and class laboratory facilities serve the general campus student enrollment of more than 16,000 MSU students as well as faculty, staff and promote recruitment and retention efforts while supporting MSU's Strategic Plan – Choosing Promise.

Montana Hall contains the core of student service centers including the Registrar, Financial Aid, Student Accounts and graduate education programs. In addition, the building contains administrative offices such as the President and Provost offices.

**(d) Space Utilization Data:**

Existing use of space will not be altered or changed as part of this project.

**(e) Projected Use for Available Residual Space**

No new space will be created with this project.

**(f) Projected O&M Costs and Proposed Funding Sources:**

No new O&M costs will be requested as this is existing space on campus.