Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7

This Authority is for an amount greater than \$350,000, which requires the following additional information:

(a) **Project Description**:

This project is for the construction of a fire suppression and alarm system to improve the life safety and code compliance of Reid Hall and avoid loss of life and property during the event of a fire. The project will allow future renovations, modernizations, and improvements to occur that will meet building and fire codes.

(b) Cost Estimate and Funding Sources:

Estimated Cost: \$1.7 million for the planning, design and construction. MSU will coordinate with State A&E to design, bid and construct the project.

Funding Sources: This project will be funded using Long-range Building Programs (LRBP) funds, which were approved during the 67th Legislative session under HB 5.

(c) Program Served, Enrollment Data, Projected Enrollment:

Montana State University classroom and class laboratory facilities serve the general campus student enrollment of more than 16,000 MSU students as well as faculty, staff and promote recruitment and retention efforts while supporting MSU's Strategic Plan – Choosing Promise.

Reid Hall contains the College of Education, Health and Human Development, as well as TRIO, College of Nursing and the Indian Leadership Education and Development (I LEAD) program.

(d) Space Utilization Data:

Reid Hall is critical to MSU as it is one of the largest facilities that accommodates more than 600 instructional seats serving MSU students.

(e) Projected Use for Available Residual Space

No new space will be created with this project.

(f) Projected O&M Costs and Proposed Funding Sources:

No new O&M costs will be requested as this is existing space on campus.