

Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7

This Authority is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description: This project will update and improve energy efficiency within the Steam Plan (Heating Plant) as well as the Plew Building by installing new glazing as well as improving ancillary systems within each building.

(b) Cost Estimate and Funding Sources:

Estimated Cost: \$1,000,000 planning, design and construction.

Funding Sources: This work will be funded with physical plant funds.

(c) Program Served, Enrollment Data, Projected Enrollment:

University Services supports all campus functions and are the stewards of all campus facilities, infrastructure and physical campus assets.

(d) Space Utilization Data:

Existing spaces will not be impacted by this project.

(e) Projected Use for Available Residual Space

Not applicable to this project.

(f) Projected O&M Costs and Proposed Funding Sources:

No new O&M costs will be requested as these are all existing spaces on campus.