

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

This project will involve widening sidewalks, bike lanes and landscaping west of Adams Center and Campus Recreation. It will also re-route 6th Street vehicular entrance to campus from Adams Center to being through Lot P. The east half of Lot P itself will need to be re-designed and constructed.

This work will be coordinated and in sequence with the design and construction of MMAC structure and sitework.

(b) Cost estimate and Funding Sources:

Consultant Fees	280,000.00
Construction Cost	2,400,000.00
<u>Admin. fees, permits, testing, contingency</u>	<u>320,000.00</u>
PROJECT COST	\$3,000,000.00

This project will be financed as follows: Revenue Bond Proceeds.

(c) Programs served, enrollment data, projected enrollments:

N/A

(d) Space Utilization Data:

N/A.

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

Existing operations & maintenance costs will not be impacted by this project.