

Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7

This authority is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority is to program, plan and design a master plan for expanding and repairing facilities at the Museum of the Rockies.

(b) Cost Estimate and Funding Sources:

Estimated Cost: \$1,600,000 to plan, program and design to develop the master plan and determine phases of future projects.

Funding Sources: The projects will be financed with non-state private funds and physical plant funds.

(c) Program Served, Enrollment Data, Projected Enrollment:

This work will ensure that MOR can continue to offer educational programming to MSU, the Bozeman community and statewide visitors to the facility. Additionally, MOR will determine if spaces can be expanded or renovated to meet growing demand for museum services.

(d) Space Utilization Data:

MOR is approximately 120,128 square feet and contains museum, office, teaching, research, lab and conference room spaces.

(e) Projected Use for Available Residual Space

Not applicable to this project.

(f) Projected O&M Costs and Proposed Funding Sources:

No new O&M costs will be requested.