

## University of Montana and Affiliates LRBP 2023-24 Summary

### Capital Development, Draft Combined Prioritization

<p><b>Clapp Building Renovation, UM Missoula</b> - Update electrical, plumbing and electrical systems as well as interior finishes, replace deteriorated furnishings and fixtures, upgrade fire alarms, abatement, upgrade presentation technology in classrooms and provide ADA accessibility where deficient, light fixtures need upgrading to LED, lab casework needs modernization.</p>	\$ 25,000,000
<p><b>Engineering Hall Remodel &amp; Renovation, MT Tech</b> - Exterior and Interior renovations to provide ADA accessibility by installing an elevator. Significant renovations to restrooms and interior spaces, upgrades to classroom technology, light fixtures, furnishings.</p>	\$ 7,000,000
<p><b>Centralized Campus Storage Building, UM Western</b> - Construct a centralized storage facility. Currently the campus uses portable storage sheds scattered across campus. Access to the storage sheds is difficult to control and maintain security. Storage is required for furniture, fixtures, and equipment for events, for campus stores of consumables, for facility rolling stock and staging of maintenance supplies, and for grounds equipment.</p>	\$ 325,000
<p><b>Undergraduate Science Labs. Modernization, UM Missoula</b> - Upgrade lab casework, furnishings, mechanical, electrical and data infrastructure and presentation technology and internet access in Natural Sciences, Chemistry and Health Sciences buildings.</p>	\$ 12,000,000
<p><b>Annex to Emerick Arts Building, UM Western</b> - Construct an additional 2,500 square foot addition to house the growing sculpture and glass blowing programs to include additional work stations, and furnaces and provide a safer more efficient learning environment.</p>	\$ 1,350,000
<p><b>Health &amp; Wellness Programs Building, Helena College</b> - Construct a new building to house growing nursing and cosmetology programs, as well as provide space for non-credit, short-term training in healthcare fields including phlebotomy, physical therapy assistant, massage therapy, and certified medical assistant.</p>	\$ 15,000,000
<p><b>Main Hall Renovation, MT Tech</b> - Update electrical systems, plumbing and technology, provide ADA accessibility, replace furnishing, fixtures, light fixtures, abatements and address structural concerns due to age, construction type, and improve earthquake resistance. Update floor plan to improve space utilization.</p>	\$ 23,000,000
<p><b>Acquire &amp; Renovate Airport hangar, Helena</b> - Purchase of airplane hangar adjacent to Helena College Airport Campus property and subsequent renovation to make functional as a teaching space; allows for growth of program and addition of larger equipment necessary for training.</p>	\$ 3,000,000

<b>Rankin Hall Renovation, UM Missoula</b> - Update interior systems and finishes that need repair and replacement, deteriorated furnishings and fixtures; lighting, electrical and mechanical equipment that needs modernization, upgrade presentation technology in classrooms and provide ADA accessibility via a new elevator to make the upper floors accessible.	\$ 7,000,000
<b>Clinical Psychology Addition, Missoula</b> - Add a second floor to the existing one-story Clinical Psychology building, to provide space for additional staff to better serve mental health services to patients all across Montana via Tele-health delivery methods.	\$ 4,300,000

<b>Capital Development Total</b>	<b>\$ 97,975,000</b>
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<b>Authority Only</b>	
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Eck Hall Building Remodel, UM Missoula	\$ 4,000,000
Adam Center Remodel, UM Missoula	\$ 6,000,000
Campus Wide Classroom Upgrades, UM Missoula	\$ 5,000,000

<b>Authority Only Total</b>	<b>\$ 15,000,000</b>
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