| UM Affiliation Major Repair Priority List FY 2024-25 | | Priority |
|--|-----------------|----------|
| Project Description | Total | 1 |
| Replace Roofs, Priority 1 Buildings, UM Missoula | \$ 2,250,000 | 2 |
| Restroom ADA Upgrades, MT Tech | \$ 1,300,000 | 3 |
| Replace/Repair Water/Sewer Systems, UM Western | \$ 425,000 | 4 |
| Water & Sewer system replacement, FLBS | \$ 600,000 | 5 |
| Renovate Rental Property for Art Instruction, Helena | \$ 125,000 | 6 |
| Replace Elevators, UM Missoula | \$ 2,200,000 | 7 |
| Masonry Plaster, Flatwork & Tuck-pointing, MT Tech. | \$ 350,000 | 8 |
| Replace Elevators, UM Western | \$ 445,000 | 9 |
| Replace Roofs, FLBS | \$ 175,000 | 10 |
| Security Appartus & Gates: Helena Airport & Donaldson Campuses | \$ 345,000 | 11 |
| Replace Fire Alarms, UM Missoula | \$ 400,000 | 12 |
| Electrical Distribution Upgrades, MT Tech | \$ 250,000 | 13 |
| Replace Fire Alarm Panels, UM Western | \$ 200,000 | 14 |
| Refinish Floor: Airport Campus, Helena College | \$ 100,000 | 15 |
| Music Bld. Remodel, UM Missoula | \$ 1,500,000 | 16 |
| Repair Building Envelopes & Roofs, UM Western | \$ 375,000 | 17 |
| Replace, Upgrade Campus Building Controls, UM Western | \$ 300,000 | 18 |
| Replace Electrical Equipment, Missoula | \$ 250,000 | 19 |
| Replace Mechanical Equipment, UM Missoula | \$ 2,000,000 | 20 |
| Elrod Lab Replace old boiler, FLBS | \$ 180,000 | 21 |
| Enclose Paint Booth, Helena Airport Campus | \$ 150,000 | 22 |
| Install HVAC in Admin./Library of B & T Bld., UM Western | \$ 430,000 | 23 |
| Electrical & Mechanical Upgrades, UM Western | \$ 235,000 | 24 |
| Heating Plant - Replace old equipment, UM Missoula | \$ 500,000 | 25 |
| Repave entrance road & parking lots, FLBS | \$ 300,000 | 26 |
| Emergency Access Road, UM Western | \$ 350,000 | 27 |
| Water Maze System at Missoula College-West | \$ 200,000 | 28 |
| Sidewalk Repairs, UM Western | \$ 150,000 | 29 |
| De-ionized Water System, UM Missoula | \$ 400,000 | 30 |
| SERL Radiation Lab, FLBS | \$ 75,000 | 31 |
| Asbestos Abatement, UM Western | \$ 525,000 | 32 |
| HVAC Upgrades, FLBS | \$ 250,000 | 33 |
| Replace Roofs: Priority 2 Buildings, UM Missoula | \$ 1,550,000 | 34 |
| Lab. Remodel for Clean & Wet Lab. Creation, FLBS | \$ 75,000 | 35 |
| Replace SERL & Caretakers Windows, FLBS | \$ 75,000 | 36 |
| Parking Lot Lighting, Helena Airport Campus | \$ 150,000 | 37 |
| Renovate cold storage space to create teaching space | \$ 2,000,000 | 38 |
| Construct fire tower & burn building for Fire Program | \$ 350,000 | 39 |

| Major Repairs Total | \$ 21,535,000.00 | Major Repairs Total |
|---------------------|------------------|---------------------|