

## ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The closure of Knowles Hall for a full-scale remodel in academic year 2023 will cause the loss of 266 beds available for freshmen. By making the upper floors of Aber Hall available for housing on floors 7-11, we can provide 186 beds for freshmen. UM Housing will double and triple other on-campus dorm rooms to make up the rest of the difference in lost beds. The scope of work in the upper floors is limited to fire sprinkler upgrades to meet current code and life-safety, IT data infrastructure, security camera's throughout Aber, painting and carpet in the hallways of floors 7-11 and other miscellaneous remodel work.

(b) Cost estimate and Funding Sources:

Construction Increase	630,000.00
Admin fees, permits etc.	20,000.00
Contingency	150,000.00
<b>PROJECT COST</b>	<b>\$800,000.00</b>

This project increase will be financed as follows:

UM Bond Proceeds	\$800,000
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(c) Programs served, enrollment data, projected enrollments:

Floors 7-11 of Aber Hall are proposed to be housing students again – about 186 in total. This will offset some of the loss of beds from Knowles hall going off-line for one year starting this summer.

(d) Space Utilization Data:

Student housing will occupy floors 7-11.

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

UM Auxiliaries will fund operations & maintenance costs.