

Online Fee Transition Proposal

CAMPUS	% of credit hours offered online (FY20)	Eliminate	Add	Yearly Adjustment (3 yr increment)		
		Online Fee (Per Credit)	Technology Fee Adjustment (Per Credit)	Per credit online fee reduction (-)	Per credit mandatory fee increase (+)	% increase on total mandatory fees
MSU Bozeman	5%	\$45	\$2.50	\$14.85	\$0.83	1.1%
Gallatin College	8%	\$45	\$2.50	\$14.85	\$0.83	2.1%
MSU Billings	49%	\$40	\$14.00	\$13.20	\$4.62	6.9%
City College	30%	\$40	\$14.00	\$13.20	\$4.62	7.3%
MSU Northern	23%	\$63	\$14.00	\$20.79	\$4.62	7.4%
Great Falls College	49%	\$21	\$10.00	\$6.93	\$3.30	11.3%
UM Missoula	14%	\$49	\$7.50	\$16.17	\$2.48	2.8%
Missoula College	19%	\$49	\$7.50	\$16.17	\$2.48	4.2%
MT Tech	11%	\$45	\$6.00	\$14.85	\$1.98	2.8%
Highlands College	9%	\$45	\$6.00	\$14.85	\$1.98	4.9%
UMW	18%	\$45	\$4.00	\$14.85	\$1.32	2.6%
Helena College	22%	\$35	\$10.00	\$11.55	\$3.30	9.6%

PROPOSAL:

- beginning in Fall 2023, phase out the online fee over a 3-year period
- convert online course fees to mandatory technology fees paid by all students
- ensure adjustments to fees produce a revenue neutral outcome