

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The new Residence Hall will be comprised mostly of double bedrooms and some single bedrooms. The facility will also house residence assistants that provide academic programming and advising to student residents along with a faculty-in-residence program. This living-learning format is common in modern student campus housing facilities.

(b) Cost estimate and Funding Sources:

Architect/Engineer Design fees	5,300,000
Site Survey	50,000
Geo-Tech Report	50,000
LEED consultant	100,000
Admin. fees, contingency	100,000
Total	5,600,000

This project will be financed entirely from UM Revenue Bonds.

(c) Programs served, enrollment data, projected enrollments:

There are currently around 1,670 resident students living on campus. Over the past two years, there has been an increase in first-time students which has created an additional need for residence hall spaces for students. The off-campus market for Missoula is very tight, and there were over 150 additional continuing students who signed up to live in the residence halls for the 2022 – 2023 academic year. The new Residence Hall will allow the University to help meet increased demand while taking down other buildings that do not meet the needs of today's students. Enrollment is projected to grow over the next few years, and the new residence halls will meet the needs of the students and help them to matriculate through the University of Montana.

The table below shows current bed counts in all the residence halls, their age and area.

Hall	SF	Age	Max Capacity	Capacity	Capacity	Capacity	Capacity	Capacity
				Fall 2021	Spring 2022	Fall 2022	Spring 2023	Fall 2023
Aber	87,950	1968	397	0	0	170	170	170
Craig	71,666	1953	373	242	242	252	252	252
Duniway	37,216	1937	228	120	120	237	237	237
Elrod	34,547	1921	97	50	50	98	98	98
Pantzer	80,250	1996	189	189	189	189	189	189
Miller	87,371	1965	330	330	330	330	330	330
Knowles	63,360	1963	262	262	262	0	0	254
Turner	35,620	1937	114	114	114	114	114	114
Jesse	87,950	1968	396	396	396	396	396	396
Total Beds			2386	1703	1703	1786	1786	2040

Average Year	1956						
Average Age	66						

The Table below shows the headcount of students at UM-Missoula Residence Halls.

Academic Year	Headcount in Residence Halls	Change in Headcount	Total Beds Available
2017	1866		2386
2018	1558	-308	2386
2019	1435	-123	2386
2020	1133	-302	1989
2021	1458	325	1703
2022	1669	211	1786

(d) Space Utilization Data:

The new Residence Hall is expected to be around 170,000 SF in size. Depending on the area of each floor, the total building height would be between 7 to 10 stories. Other than student bedrooms & bathrooms, there is expected to be study spaces, lounges, laundry facilities, staff offices, faculty-in-residence apartments, a common kitchen, storage, mechanical and electrical rooms.

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

Projected operating and maintenance costs will be paid from Housing Operations Revenue.