

Attachment 1: Board of Regents Policy – Physical Plant Section 1003.7

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will include the redesign of parking areas south of Kagy Boulevard and east of South 11th Avenue. The project will improve the site conditions and pave parking areas to improve user experience and safety.

(b) Cost Estimate and Funding Sources:

Estimated Cost: \$3,000,000

Funding Sources: The projects will be financed with a combination of physical plant funds, non-state funds from Auxiliary Operations Revenues (Renewal and Replacement Budget) and non-state Parking System Revenues, in excess of debt service obligations.

(c) Program Served, Enrollment Data, Projected Enrollment:

The physical infrastructure of Montana State University supports all campus functions and campus users. The vehicle access and parking infrastructure on the Bozeman campus serves all campus users.

(d) Space Utilization Data:

Pedestrian and vehicle use of the project area will be evaluated during the initial phases of the project to inform appropriate design.

(e) Projected Use for Existing Space Made Available:

No spaces are expected to be made available for other use through the project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations & maintenance costs are anticipated to be incurred by the project, as the project aims to improve conditions of existing space.