

## ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description: Bio-Research has an existing basement and first floor. Each floor is about 5,000 SF. The plan is to add another two floors to this structure. The 2<sup>nd</sup> floor would be built out for SIHI while the 3<sup>rd</sup> floor would be shelled until a future time when funding allowed it to be completed.

(b) Cost estimate and Funding Sources: SIHI received \$8.2M in funding from the ALSAM Foundation. Approximately \$4.8M of this grant award is scheduled for design and construction of the physical space while the remainder is for SIHI staffing, equipment and programmatic needs.

(c) Programs served, enrollment data, projected enrollments: The impact this space will have on student learners will be transformative. With one of the pillars of SIHI being education, the footprint allows for a multi-purpose classroom which will be utilized for interdisciplinary learning. It is anticipated that students from all units of the Skaggs College of Health will benefit from this learning space. There is also dedicated space for experiential learning opportunities for Doctor of Pharmacy students as well as community outreach and learning.

(d) Space Utilization Data: The plan is to add 5,000 SF of new space to both the 2<sup>nd</sup> and 3<sup>rd</sup> floors. The 2<sup>nd</sup> floor would be fitted for SIHI needs immediately while the 3<sup>rd</sup> floor would be shelled for future use.

(e) Projected use for available residual space: The residual 3<sup>rd</sup> floor space, is designated for both SIHI expansion and to house affiliated entities that align with the SIHI mission. The space could also be used by the VP for Research for an alternative program.

(f) Projected O&M Costs and proposed funding sources: Operational costs would be paid by the F&A funds recovered from research through the office of VP for Research and Sponsored Programs.