

March 15-16, 2023

ITEM 205-1013-R0323

**Request for Authorization to Increase Spending Authority for Athletics Indoor Practice Facility;
University of Montana-Missoula**

THAT

The Board of Regents authorizes the University of Montana to increase spending authority for the Indoor Athletic Practice Facility from \$7,250,000 to \$10,250,000.

This item is consistent with the Board's authority to manage the Montana University System and complies with MCA 20-25-309.

EXPLANATION

1. In March 2022, the BOR authorized the University of Montana to lease land on the north side of campus to the University of Montana Foundation (UMF) for the purpose of constructing the Athletics Indoor Practice Facility. (reference BOR Item [199-1034-R0322](#))
 2. The University of Montana entered into a memorandum of understanding with UMF to construct this facility. The approved budget to design and construct the facility was \$7,250,000 to be financed with non-state funds including gifts, donations, and in-kind contributions.
 3. While pricing for the pre-engineered air-supported structure and field turf has remained close to estimates, the general construction component has increased significantly over earlier estimates due to increased costs of labor and materials. The soils at this particular site are also sandier and have contributed to increased site preparation, excavation and foundation costs.
 4. The proposed additional funding for this project will come from private sources.
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ATTACHMENTS

- Attachment #1: Item 199-1034-R0322
- Attachment #2: Amendment to MOU
- Attachment #3: Amendment to Lease Agreement
- Attachment #4: Project Overview