

March 15-16, 2023

ITEM 205-1904-R0323

Request for Authorization to Increase Project Authority for the Planning, Design, and Construction of Cosmetology Classroom/Salon Area; Helena College

THAT

The Board of Regents authorizes Helena College to increase spending authority by an additional \$982,100 to plan, design, and construct the Cosmetology classroom/salon area.

This item is consistent with the Board's authority to manage the Montana University System in accordance with Board of Regents Policy 1003.7., and consistent with MCA 18-2-102.

EXPLANATION

1. ITEM 197-1901-R1121 was approved in November 2021 authorizing the expenditure of up to \$1 million for planning, design, and construction of the Cosmetology classroom/salon area.
 2. An additional authority of \$982,100 is requested due to market cost escalation and associated cost-estimating exercises.
 3. The additional spending authority request is included in the 'Authority Only' portion of the MUS Long Range Building Program proposal to the 68th Legislature.
 4. This project will be a remodel of the space currently designed and equipped to support the Fire/Rescue program to accommodate the Cosmetology program which will include updating and reconfiguring the mechanical, electrical and plumbing infrastructure. Providing classrooms, faculty workspace, and a salon space which will serve as practical instructional space. The existing overhead door will be removed to create an additional entrance which will serve as a store front for the salon.
 5. Helena College is utilizing University of Montana bond proceeds for the project with debt service paid by program and course fees and salon services.
 6. No new space will be created with this request.
 7. No new or additional state funds will be requested for the operations and maintenance of these existing facilities, as a result of this project.
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ATTACHMENTS

Attachment #1: Physical Plant B 1003.7