

Attachment 1: Board of Regents Policy – Physical Plant Section 1003.7

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will design and construct the replacement of exterior stairs throughout the Julia Martin student apartments complex.

(b) Cost Estimate and Funding Sources:

Design/Consultant Fees	100,000
Construction	1,440,000
Furnishings/Equipment	10,000
<u>Administrative Costs & Contingency</u>	<u>450,000</u>
Total	\$2,000,000

Funding Sources: The project will be funded with auxiliary revenues.

(c) Program Served, Enrollment Data, Projected Enrollment:

The Julia Martin student apartments will continue to serve MSU students and their families, supporting their education and research contributions to MSU and the State of Montana.

(d) Space Utilization Data:

No spaces will change use, capacity, assignment, or purpose as part of this project.

(e) Projected Use for Existing Space Made Available:

No spaces will be displaced or made available as part of this project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.