

**Attachment 1: Board of Regents Policy – Physical Plant Section 1003.7**

This authority is for an amount greater than \$500,000, which requires the following additional information:

**(a) Project Description:**

The project will consolidate areas of excellence, creating more intentional collaboration space directly within the library for faculty and students.

**(b) Cost Estimate and Funding Sources:**

Design/Consultant Fees	50,000
Construction	290,000
Furnishings/Equipment	585,000
<u>Administrative Costs &amp; Contingency</u>	<u>75,000</u>
Total	\$1,000,000

Funding Sources: The project will be funded with deferred maintenance account and research funds.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

The Renne Library is a resource which serves the entire MSU community. The creation of more intentional collaboration space will directly benefit MSU faculty and the students they work with. Improvements will also be made to the student study space for the benefit of the general student population.

**(d) Space Utilization Data:**

Spaces to be allocated under the project have all been designed consistent with MSU space management policy.

**(e) Projected Use for Existing Space Made Available:**

Office spaces made available as part of the consolidation will be reassigned to serve other institutional needs through the Space Management Committee.

**(f) Projected Operations & Maintenance Costs and Funding Sources:**

No additional operations and maintenance funding will be requested as a result of this project.