

Attachment 1: Board of Regents Policy – Physical Plant Section 1003.7

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will construct the foundation and infrastructure to support new video, audio and timing systems at the Bobcat Stadium.

(b) Cost Estimate and Funding Sources:

Design/Consultant Fees	100,000
Construction	405,000
Furnishings/Equipment	105,000
<u>Administrative Costs & Contingency</u>	<u>390,000</u>
Total	\$1,000,000

Funding Sources: The project will be funded with nonstate funds, donations, in-kind contributions and athletic revenues.

(c) Program Served, Enrollment Data, Projected Enrollment:

The video, audio, and timing amenities to be replaced at Bobcat Stadium will serve the entire MSU community and visitors to campus for years to come.

(d) Space Utilization Data:

No spaces will change use, capacity, assignment, or purpose as part of this project.

(e) Projected Use for Existing Space Made Available:

No spaces will be displaced or made available as part of this project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.