

May 17-18, 2023

ITEM 206-106-R0523

Request for Authorization and Approval to Proceed with Major Repair Projects Authorized by the 68th Legislative Session

THAT

The Board of Regents authorizes and approves the Major Repair Projects included in HB 5 as authorized by the 68th Montana Legislative Session.

This item is consistent with the Board's authority to manage the Montana University System in accordance with Board of Regents Policy 1003.7.

EXPLANATION

1. Major Repair projects include renovation, alteration, replacement, or repair projects with a total cost of less than \$2.5 million per project.
 2. The 68th Montana Legislative Session authorized \$35,010,650 in Major Repair Projects for a total of twenty-eight projects across the campuses and agencies of the MUS.
 3. In addition, nine Major Repair Projects from the 67th Montana Legislative Session were provided supplemental funding totaling \$7,702,320 due to cost escalation with construction.
 4. Capital Development Projects include renovation, construction, alteration, site, or utility projects with a total cost of over \$2.5 million or a new facility with a construction cost of over \$250,000. House Bill 5 included nine Capital Development Projects with total funding of \$138,850,000. These projects will be presented to the Board of Regents as individual projects when they begin the planning and design process.
 5. Authority Only Projects with total funding of \$200,495,000 were also authorized. This includes nine projects and general spending authority awarded to the Montana University System. These projects will be presented to the Board of Regents as individual projects when they begin the planning and design process.
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ATTACHMENTS

- Attachment #1 – Major Repair Projects
- Attachment #2 – Capital Development Projects
- Attachment #3 – Authority Only Projects