



Capital Development: \$163,850,000

Capital Development Projects are defined as:

- New square footage over \$250,000
- Renovation, alteration, replacement, repair, site, or utility project over \$2.5 million

UM Flathead Lake Biological Station: \$2,500,000

Water & Sewer Systems

- This project would install a new water supply and purification system and replace lift pumps and sewer piping to and from the waste treatment plant. To assure safety of our drinking and laboratory water supply, the 70+ year old water supply infrastructure needs to be replaced and the filtration upgraded to a UV purification system. The sewer lines to and from the treatment plant need to be replaced to reduce the risk of a sewage spill and environmental contamination to the lake.

Helena College: \$3,600,000

Acquire & Renovate Airport Hangar

- This project will purchase an existing hangar and renovate it for Helena College's aviation program. The hangar consists of a 10,000 square foot building, 27,000 square feet of cargo ramp and parking space. The building will be renovated to house Helena College's aviation technology program as well as the developing avionics program. The acquisition and renovation of this property will allow Helena College to satisfy a need for skilled people in this growing industry. It will also allow us to expand our program into many areas of the aviation industry that we currently do not have available facilities.

UM: \$37,000,000

Clapp Building Renovation

- This project will extensively renovate the Clapp Building including mechanical, electrical, and plumbing upgrades, asbestos abatement, chiller replacement, elevator upgrade, interior upgrades, and envelope upgrades. This major renovation will provide modern, inviting learning spaces for students, faculty, and guests. The elevator upgrade will ensure the entire building remains ADA accessible. HVAC Upgrades and an energy efficient window system will increase overall efficiency and reduce operating costs. The project includes \$27 million of capital development funding and \$10 million of authority only.

MSU: \$46,000,000

Gallatin College

- This project will construct a new facility dedicated to support Gallatin College MSU's two-year education, and certificate programs so that Gallatin College MSU may respond and quickly adapt to economic changes and industry demands. The project includes \$23.5 million of capital development funding and \$22.5 million of authority only.

MT Tech: \$8,000,000**Engineering Hall Full Interior Renovations**

- The project will renovate, modernize, and make all spaces code compliant, including addressing major life-safety issues, and improve the overall functionality and utilization of the entire building. This project will support our campus space use and analysis plan developed by consultant NAC Architecture. To facilitate the plan, Engineering Hall needs a thorough renovation and restructuring to make it accessible, update instructional and lab space and to accommodate the changing academic needs of the institution to comply with current codes and yet maintain the historic nature of this building.

MT Tech: \$30,000,000**Main Hall Remodel & Renovation**

- The project will renovate and modernize Main Hall, making all spaces code compliant, address major life-safety issues, and improve the overall functionality and utilization the building. The renovation will sensitively reinforce the building's historic character and be designed for classroom and instructional use, while eliminating deficiencies in the building's HVAC, plumbing and electrical systems, and address life-safety issues, including fire and accessibility compliance. This project will completely renovate the interior of Main Hall. Most of the interior will be demolished allowing the floor plan to be reconfigured for accessibility and to modernize all fixtures and finishes. An elevator will be installed, and mechanical, plumbing, and electrical systems will be brought up to current codes. In addition, seismic upgrades will be made.

Montana Ag Experiment Station: \$10,000,000**BART Farm Life-Safety & Programmatic Improvements**

- This project will construct a new Seed, Plant & Soil Processing facility. This project also addresses both immediate life-safety and programmatic improvements by demolishing and repairing BART's unsafe structures, addressing sanitary and sewer deficiencies, and constructing a public restroom at BART's Horticulture Farm. Construction of a new facility will address critical life-safety issues, improving the safety for all MAES' BART Farm visitors conducting research, teaching, and learning at the BART Farm. Altogether, the proposed project dramatically improves BART Farm site's life safety and advances MAES' mission, provides programmatic improvements creating a new state-of the art facility equipped with infrastructure and technology suitable for modern research.

UM Western: \$1,250,000**Campus Storage/Warehouse Building**

- This project will construct a 7,200 square foot storage/warehouse building to centrally locate all of the campus storage needs. Constructing a new building will consolidate storage areas currently scattered across the campus and free up space in Block Hall for academic use. Consumables, electrical stores, carpentry, and mechanical stores will be housed in one central location.

MSU Northern: \$25,000,000**Health & Recreation Complex (Phase II)**

- This project will construct a building to enhance student life, attract more students to MSU-Northern, and consequently help graduate more students into the workforce. It will do this by focusing on the things students care about including health, wellness, and recreation. From physical and mental health to emotional and cultural wellness, this complex is all about meeting students where they're at and helping them rise to the top.