

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information.

(a) Project Description:

The project will provide modern laboratory and teaching space to meet the growing demands of testing, offer instruction to students, and create new research opportunities in support of the wool industry. To provide collaborative research opportunities and improve construction cost efficiencies, the Wool Lab will be colocated in a shared "Combined State Laboratory" building with the Montana Department of Livestock's Veterinary Diagnostic Laboratory and the Montana Department of Agriculture's Analytical Laboratory.

(b) Cost Estimate and Funding Sources:

Design	1,050,000
Construction	7,650,000
Furnishings/Equipment	750,000
<u>Contingency</u>	<u>1,250,000</u>
Total	\$10,700,000

Funding Sources: The project will be funded with state appropriations and private donations.

(c) Program Served, Enrollment Data, Projected Enrollment:

The MSU Wool Lab serves the entire Montana wool industry and much of the national wool industry through research and testing services including the processing of approximately 15,000 wool samples per year. The Wool Lab provides direct undergraduate and graduate student instruction and hands on learning for the College of Agriculture.

(d) Space Utilization Data:

The facilities included in this project will be consistent with MSU space standards and utilization rates for efficient use of land and space.

(e) Projected Use for Existing Space Made Available:

Space vacated through the project will be reallocated through the Space Management Committee on campus to serve priority campus needs that best align with the design of the existing space.

(f) Projected Operations & Maintenance Costs and Funding Sources:

Operations and maintenance funding has been approved in House Bill 14 of the 67th Legislative Session and House Bill 5 of the 68th Legislative Session.