

# Tuition Proposal

- ❖ **Resident** undergraduate and graduate tuition increases by 4% in FY 2024 and FY 2025
- ❖ **Non-resident** tuition increases are expected to be commensurate with at least a 6% increase in tuition revenue in FY 2024 and FY 2025

## Tuition Proposal - Annual % Increase

Academic Year Rates for Full-time Students (enrolled in 12+ credits per semester)

### FY24

	MSU	UM	MSUB	MTech	MSUN	UMW	GFC	HLN
Resident Undergraduate	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
Non-resident Undergraduate	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
Western Undergrad Exchange	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
Resident Graduate	4.0%	4.0%	4.0%	4.0%	4.0%			
Non-resident Graduate	6.0%	6.0%	6.0%	6.0%	6.0%			
Resident 2-year College	3.0%	4.0%	4.0%	4.0%				
Non-Resident 2-year College	6.0%	6.0%	6.0%	6.0%				

### FY25

Resident Undergraduate	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
Non-resident Undergraduate	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
Western Undergrad Exchange	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
Resident Graduate	4.0%	4.0%	4.0%	4.0%	4.0%			
Non-resident Graduate	6.0%	6.0%	6.0%	6.0%	6.0%			
Resident 2-year College	3.0%	4.0%	4.0%	4.0%				
Non-Resident 2-year College	6.0%	6.0%	6.0%	6.0%				

## Tuition Proposal Summary, 2025 Biennium

Academic Year Rates for Full-time Students (enrolled in 12+ credit hours per semester or equivalent)

### TUITION

FY 2024

Resident Undergrad	Resident Graduate	WUE	Non-resident Undergrad	Non-resident Graduate
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4YR

Montana State University	Rate	6,057	7,268	9,085	29,048	30,343
	% Inc	4.0%	4.0%	4.0%	6.0%	6.0%
University of Montana	Rate	5,736	7,164	8,604	28,800	32,472
	% Inc	4.0%	4.0%	4.0%	6.0%	6.0%

MT Tech	Rate	6,113	6,722	9,170	22,706	26,254
	% Inc	4.0%	4.0%	4.0%	6.0%	6.0%

MSU Billings	Rate	4,805	6,419	7,207	19,304	21,741
	% Inc	4.0%	4.0%	4.0%	6.0%	6.0%
MSU Northern	Rate	4,817	6,151	7,225	18,664	20,401
	% Inc	4.0%	4.0%	4.0%	6.0%	6.0%
UM Western	Rate	4,845		7,268	12,436	
	% Inc	4.0%		4.0%	6.0%	

## Tuition Proposal Summary, 2025 Biennium

Academic Year Rates for Full-time Students (enrolled in 12+ credit hours per semester or equivalent)

TUITION		Resident Undergrad	WUE	Non-resident Undergrad
FY 2024				

2YR

City College	Rate	2,648	3,972	8,051
	% Inc	4.0%	4.0%	6.0%
Gallatin College	Rate	2,779	4,168	13,730
	% Inc	3.0%	3.0%	6.0%
Great Falls College	Rate	2,947	4,421	11,272
	% Inc	4.0%	4.0%	6.0%
Helena College	Rate	2,792	4,187	9,394
	% Inc	4.0%	4.0%	6.0%
Highlands College	Rate	2,811	4,216	9,113
	% Inc	4.0%	4.0%	6.0%
Missoula College	Rate	2,829	4,243	15,512
	% Inc	4.0%	4.0%	6.0%

## Tuition Proposal Summary, 2025 Biennium

Academic Year Rates for Full-time Students (enrolled in 12+ credit hours per semester or equivalent)

**TUITION**
**FY 2025**

Resident Undergrad	Resident Graduate	WUE	Non-resident Undergrad	Non-resident Graduate
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4YR

Montana State University	Rate	6,299	7,559	9,449	30,784	32,163
	% Inc	4.0%	4.0%	4.0%	6.0%	6.0%
University of Montana	Rate	5,965	7,452	8,948	30,541	34,428
	% Inc	4.0%	4.0%	4.0%	6.0%	6.0%

MT Tech	Rate	6,358	6,991	9,537	24,079	27,829
	% Inc	4.0%	4.0%	4.0%	6.0%	6.0%

MSU Billings	Rate	4,997	6,675	7,495	20,468	23,040
	% Inc	4.0%	4.0%	4.0%	6.0%	6.0%
MSU Northern	Rate	5,010	6,397	7,514	19,785	21,625
	% Inc	4.0%	4.0%	4.0%	6.0%	6.0%
UM Western	Rate	5,039		7,558	13,182	
	% Inc	4.0%		4.0%	6.0%	

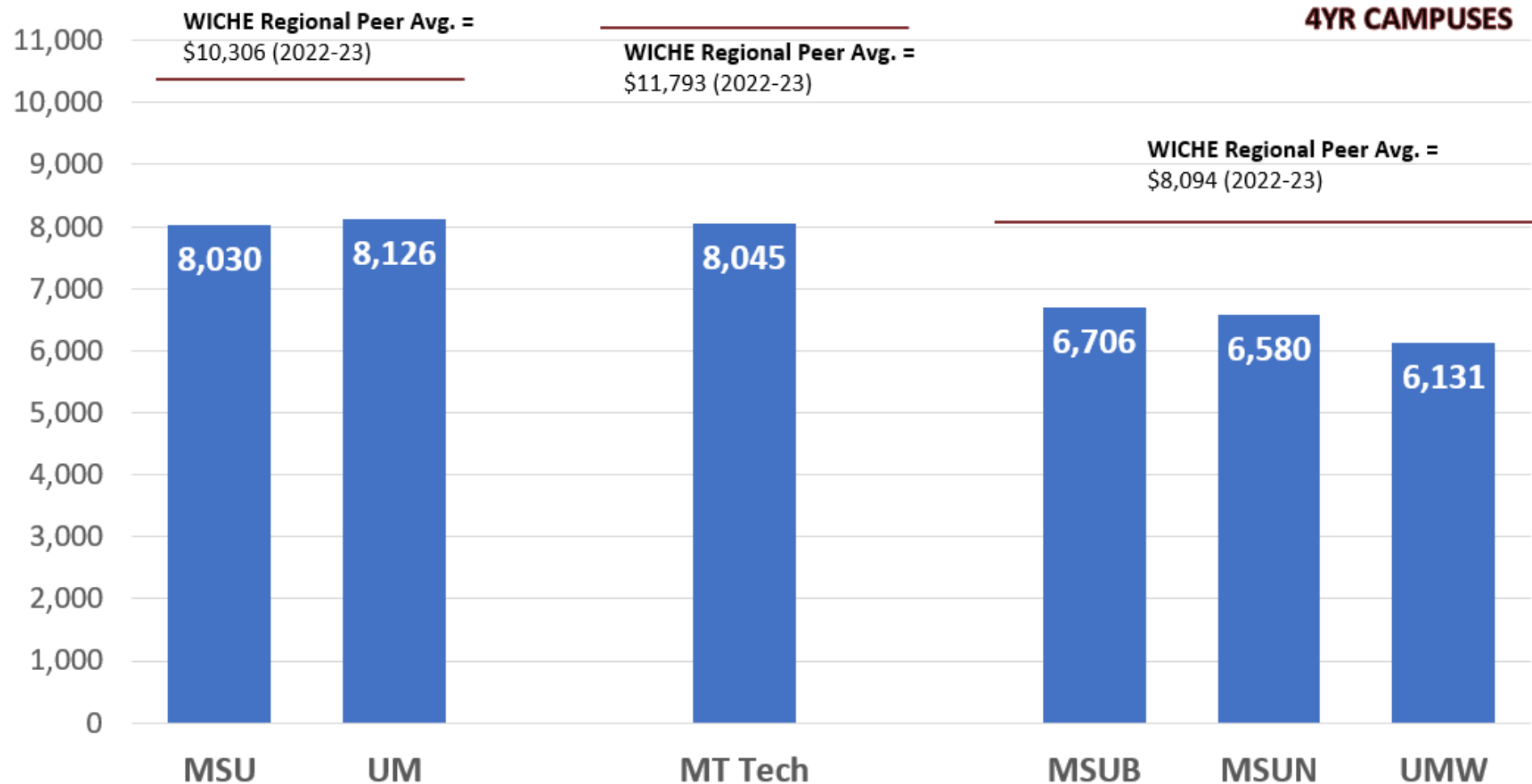
## Tuition Proposal Summary, 2023 Biennium

Academic Year Rates for Full-time Students (enrolled in 12+ credit hours per semester or equivalent)

<b>TUITION</b>		Resident Undergrad	WUE	Non-resident Undergrad
<b>FY 2025</b>				
<b>2YR</b>				
City College	Rate	2,754	4,131	8,535
	% Inc	4.0%	4.0%	6.0%
Gallatin College	Rate	2,862	4,292	14,548
	% Inc	3.0%	3.0%	6.0%
Great Falls College	Rate	3,065	4,598	11,948
	% Inc	4.0%	4.0%	6.0%
Helena College	Rate	2,903	4,355	9,955
	% Inc	4.0%	4.0%	6.0%
Highlands College	Rate	2,923	4,384	9,660
	% Inc	4.0%	4.0%	6.0%
Missoula College	Rate	2,942	4,413	16,436
	% Inc	4.0%	4.0%	6.0%

## Proposed Tuition & Fees - Resident Undergraduate, FY 2024

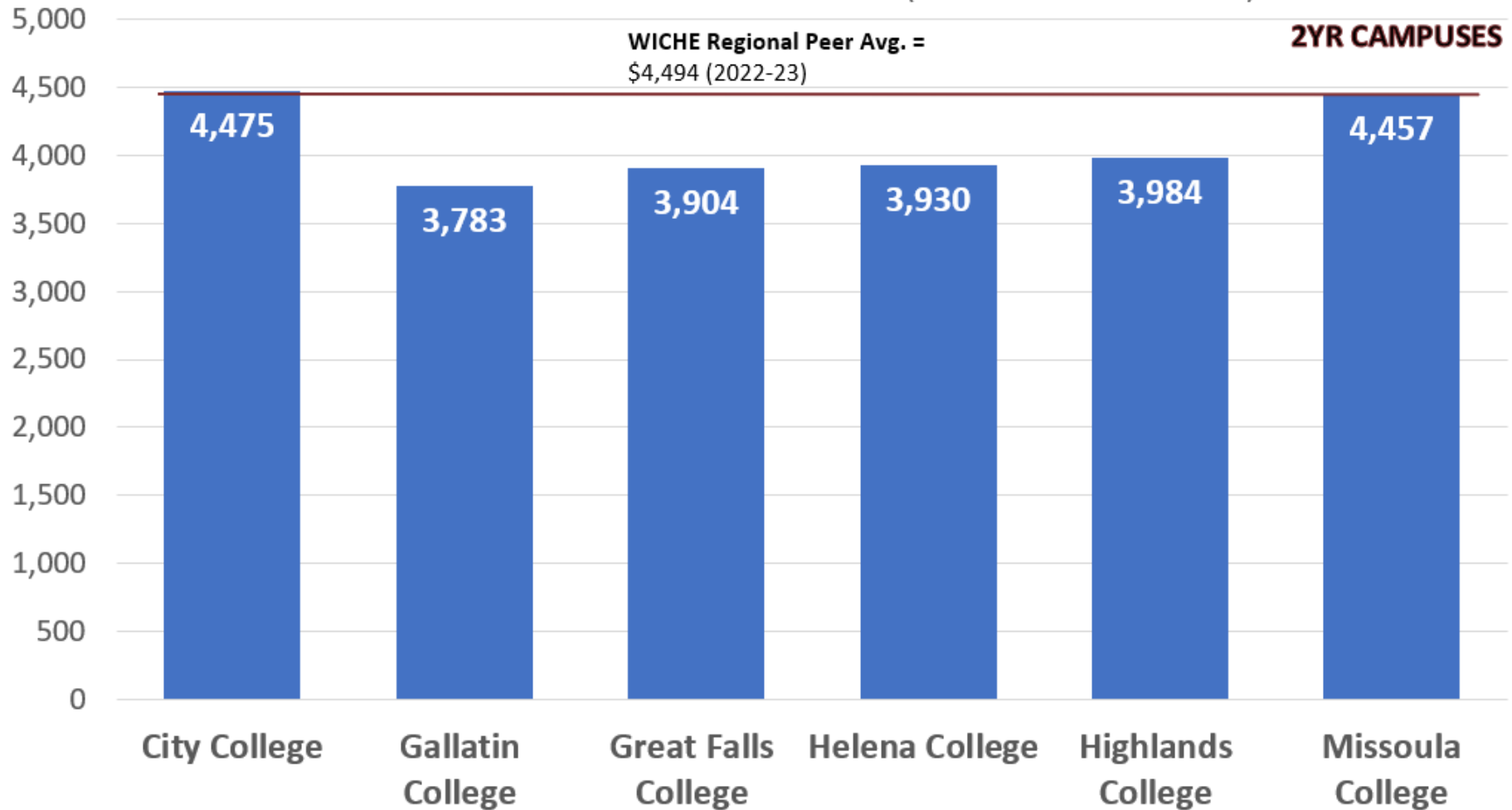
Academic Year Rates for Full-time Students (12+ credits each semester)



**Includes FY24 proposed Tuition AND Fee increases**

## Proposed Tuition & Fees - Resident Undergraduate, FY 2024

Academic Year Rates for Full-time Students (12+ credits each semester)





## Proposed Tuition & Fees - Non-Resident Undergraduate, FY24

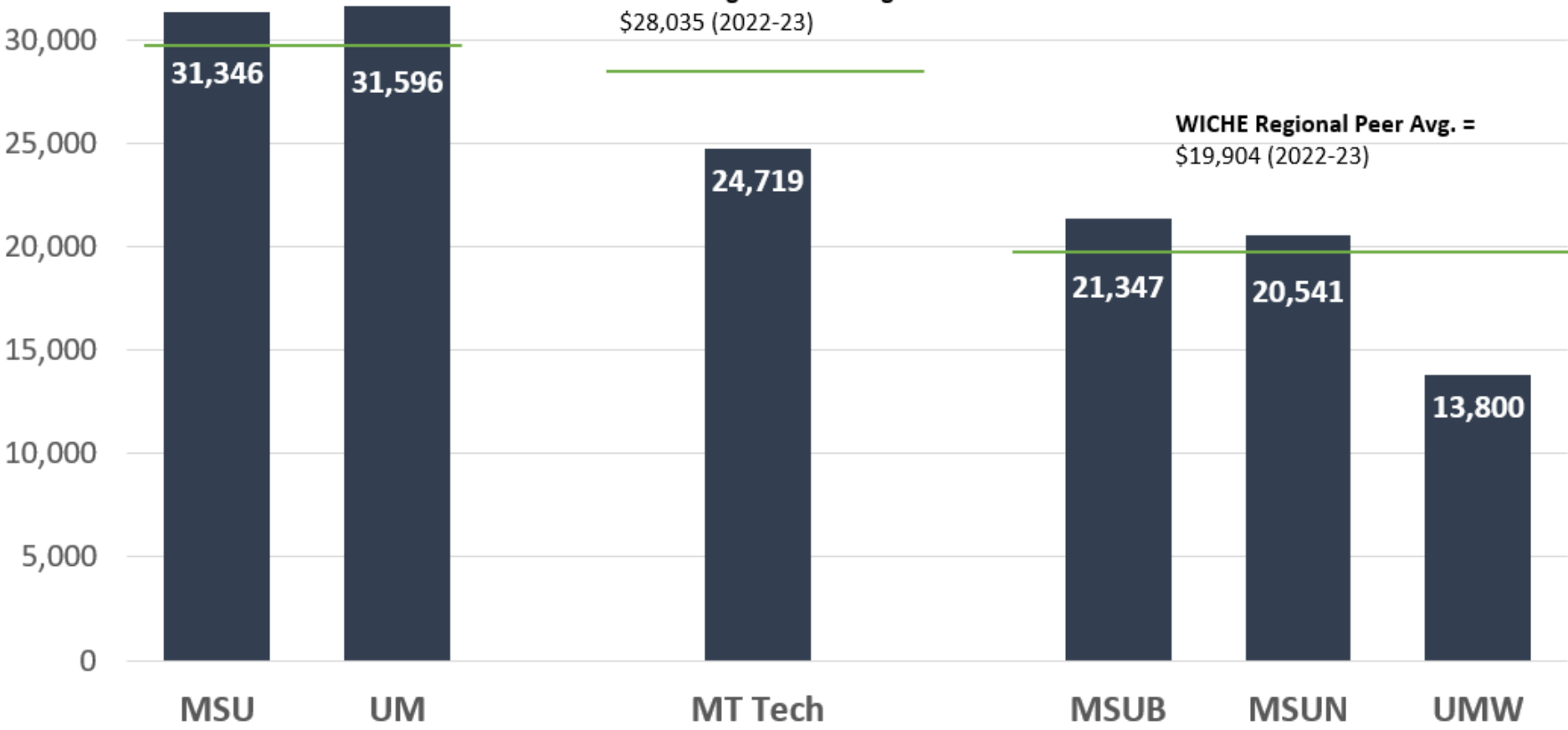
Academic Year Rates for Full-time Students (12+ credits each semester)

**4YR CAMPUSES**

**WICHE Regional Peer Avg. =**  
\$29,640 (2022-23)

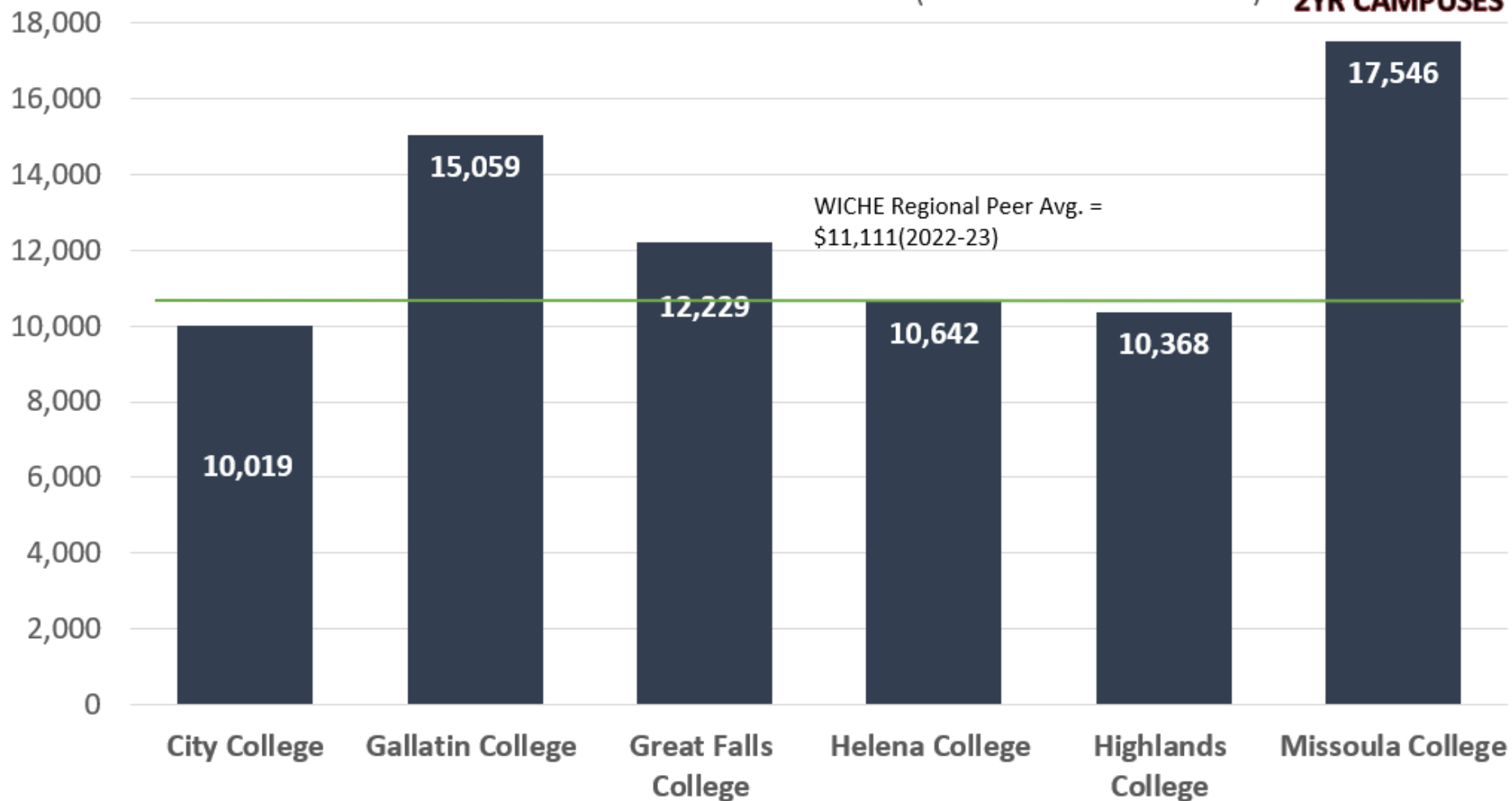
**WICHE Regional Peer Avg. =**  
\$28,035 (2022-23)

**WICHE Regional Peer Avg. =**  
\$19,904 (2022-23)



## Proposed Tuition & Fees - Non-Resident Undergraduate, FY24

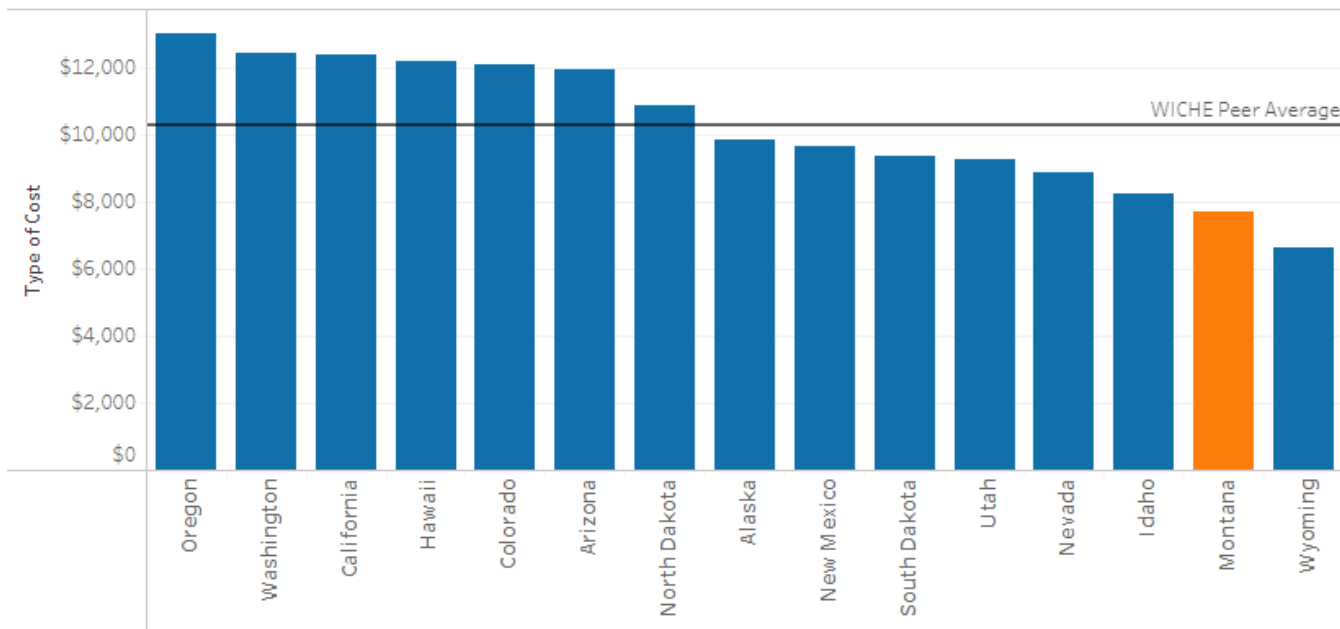
Academic Year Rates for Full-time Students (12+ credits each semester) **2YR CAMPUSES**



## 2022-23 Average Tuition & Fees by State

WICHE average is the state average across all states within WICHE. Constant dollars are in 2022 dollars and nominal dollars are in dollars of that year.

\*Tuition and Fees Data Source: Western Interstate Commission for Higher Education (WICHE), *Tuition and Fees in the West 2020-21*



## Regional Tuition & Fees Comparison

**Doctoral/Flagship**

Academic Year Rates for Resident Undergraduate Full-time Students

**2022-23**

WICHE Avg = \$10,306

MSU = \$7,727

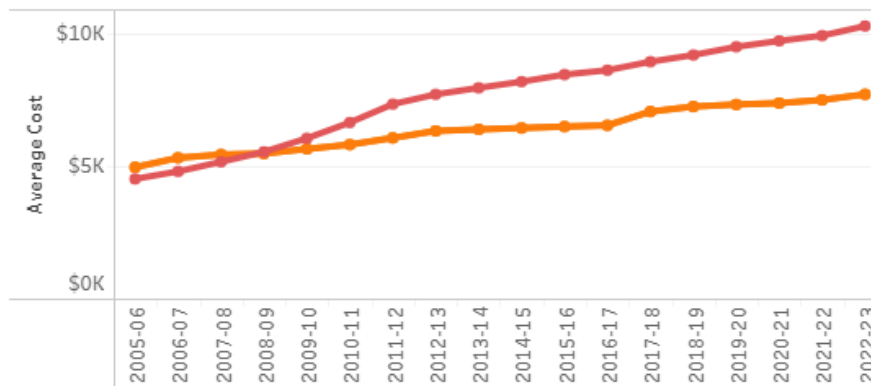
UM = \$7,719

### 2022-23 Tuition & Fees for Montana Schools

Montana State University	\$7,727
University of Montana	\$7,719

Montana	<span style="color: orange;">■</span>
WICHE Average	<span style="color: blue;">■</span>

### Historical Trends of Tuition & Fees by State



## Regional Tuition & Fees Comparison

Tuition & Fees as a Percent of Household Income

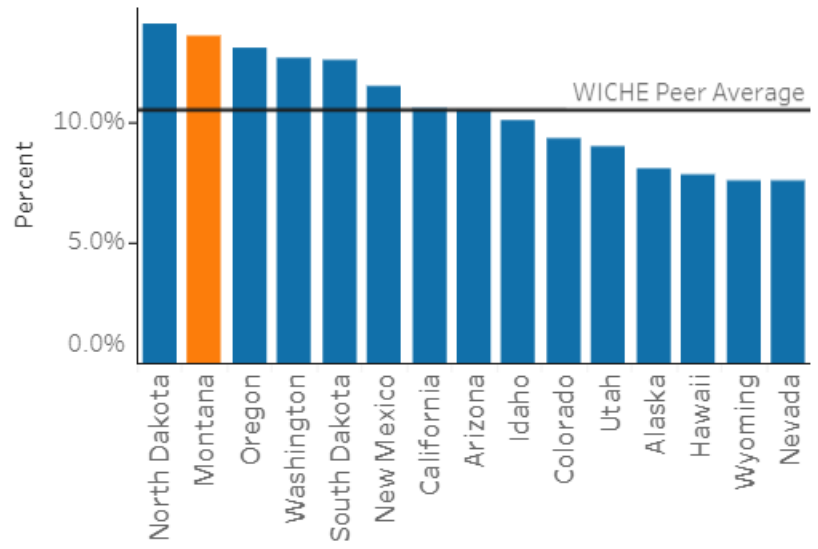
**MT Median Household Income**  
 2006 = \$39,301  
 2023 = \$63,249

### Doctoral/Flagship

Academic Year Rates for Resident Undergraduate Full-time Students

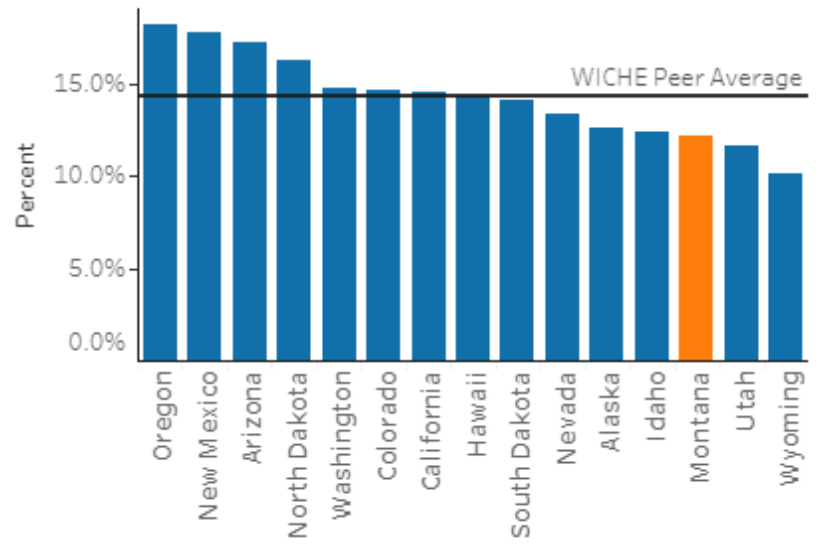
**2006**

State Comparison of Tuition & Fees as a Percent of Household Income



**2023**

State Comparison of Tuition & Fees as a Percent of Household Income



**Over the past 16 years the MUS dropped below the regional average.**

# Regional Tuition & Fees Comparison

Tuition & Fees as a Percent of Household Income

**MT Median Household Income**  
2006 = \$39,301  
2023 = \$63,249

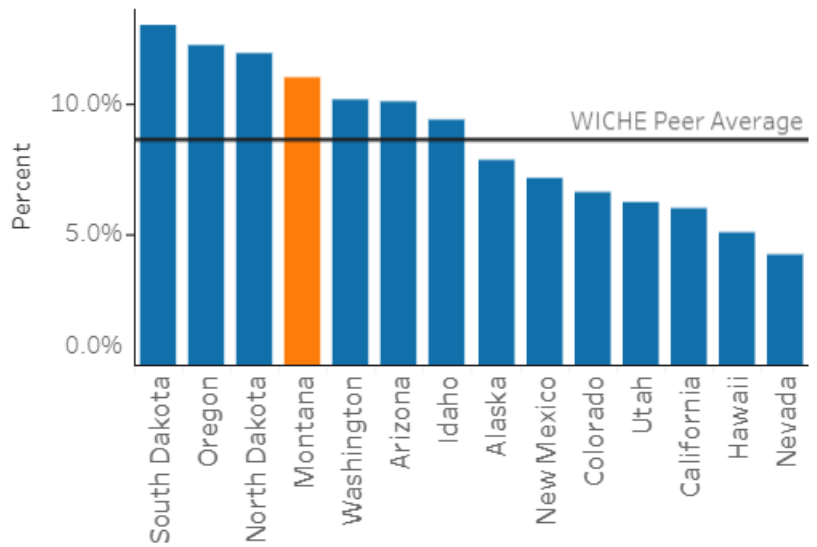
**4-YR (BA/MA)**

Academic Year Rates for Resident Undergraduate Full-time Students

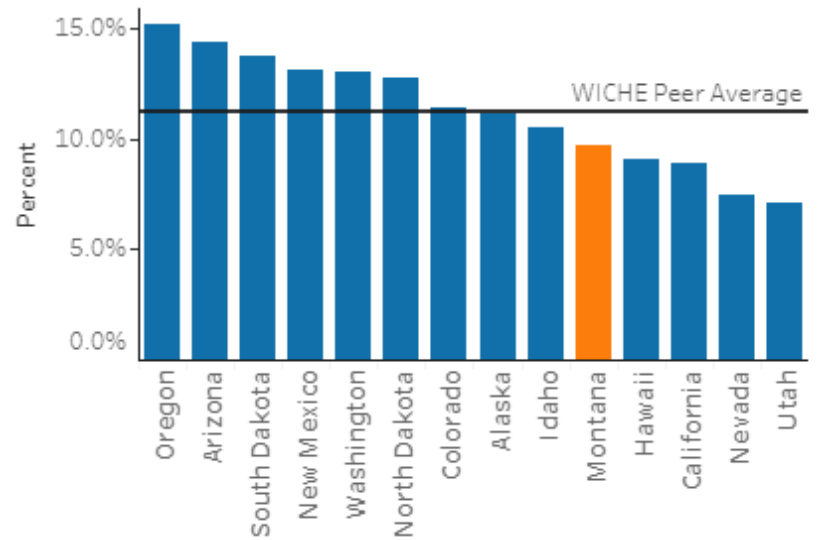
**2006**

**2023**

State Comparison of Tuition & Fees as a Percent of Household Income



State Comparison of Tuition & Fees as a Percent of Household Income



**Over the past 16 years the MUS dropped below the regional average.**

# Regional Tuition & Fees Comparison

## Tuition & Fees as a Percent of Household Income

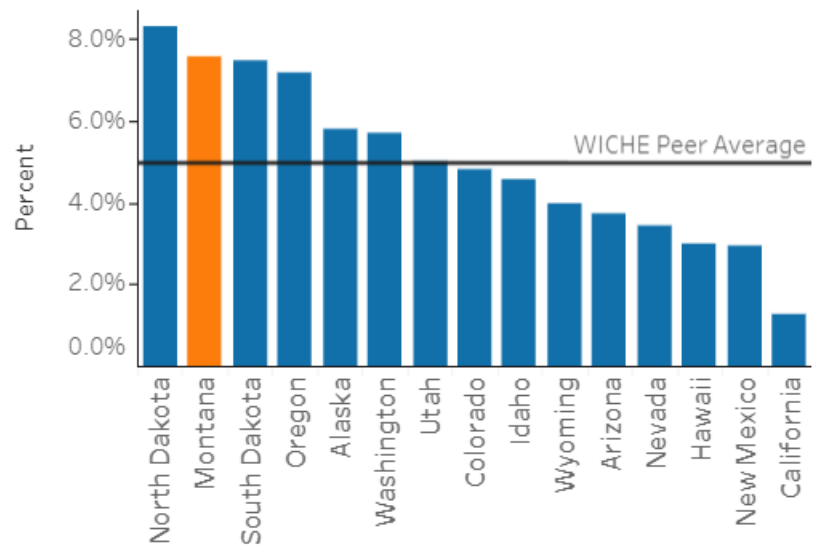
**MT Median Household Income**  
 2006 = \$39,301  
 2023 = \$63,249

**2-YR**

Academic Year Rates for Resident Undergraduate Full-time Students

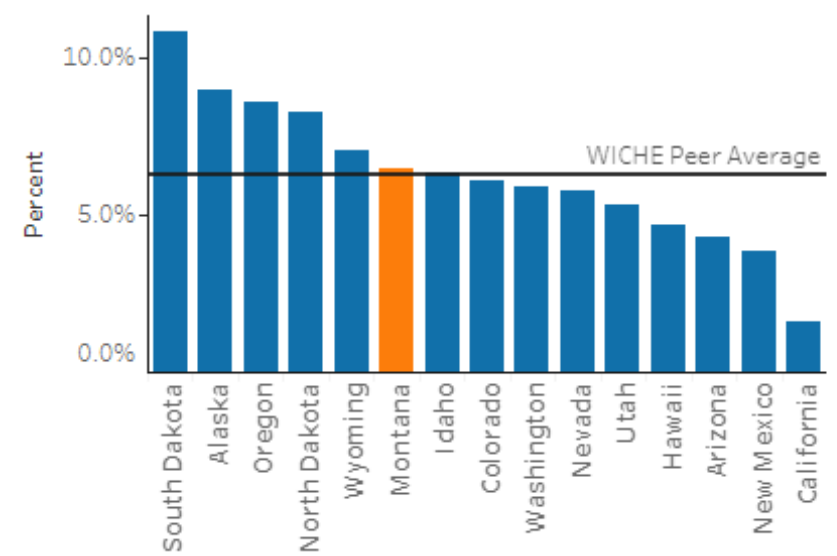
**2006**

State Comparison of Tuition & Fees as a Percent of Household Income



**2023**

State Comparison of Tuition & Fees as a Percent of Household Income



## Net Price – Tuition & Fees

First-time Full-time Resident Undergraduates, Net Tuition & Fees

**MUS 4-YR**
**UM/MSU average**

	% Receiving Aid	Average Aid	Tuition & Fees	Net Tuition & Fees	
				Nominal\$	Constant\$
2016-17	81%	\$4,626	\$6,551	\$1,925	\$2,368
2021-22	86%	\$5,964	\$7,445	\$1,481	\$1,525
<b>DIFF</b>	<b>5%</b>	<b>\$1,338</b>	<b>\$894</b>	<b>(\$445)</b>	<b>(\$843)</b>

**Net tuition and fees at MUS 4-year campuses was \$840 less in 2022 than it was in 2017**

### Net Price – Nat'l Trends

Since 2016-17, the average net tuition and fee price paid by first-time full-time in-state students enrolled at public four-year institutions has been declining after adjusting for inflation; it was an estimated \$2,250 in 2022-23. Source: College Board, Trends in College Pricing

## Net Price – Tuition & Fees

First-time Full-time Resident Undergraduates, Net Tuition & Fees

**MUS 2-YR**

**MUS average**

	% Receiving Aid	Average Aid	Tuition & Fees	Net Tuition & Fees	
				Nominal\$	Constant\$
2016-17	71%	\$3,522	\$3,352	(\$170)	(\$209)
2021-22	67%	\$3,595	\$3,683	\$88	\$90
<b>DIFF</b>	<b>-4%</b>	<b>\$73</b>	<b>\$331</b>	<b>\$258</b>	<b>\$299</b>

**Net tuition and fees at MUS 2-year campuses was \$300 more in 2022 than it was in 2017**

### Net Price – Nat'l Trends

Since 2009-10, first-time full-time students at public two-year colleges have been receiving enough grant aid on average to cover their tuition and fees.