

Attachment #1: Project Details (BOR Policy 1003.7)

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

This project proposes to remodel several classrooms (212, 213, and 214) in the Gallagher Business Building. The classrooms have not been updated since the construction of the Gallagher Business Building in 1996. The 4,200 sq ft space is outdated, under-utilized, and doesn't serve the needs of the students. Students and faculty will be better served with modern facilities and technology.

(b) Cost estimate and Funding Sources:

Construction	500,000
Architect Fees	60,000
Permits, fees, work orders	20,000
Contingency	<u>70,000</u>
Construction Subtotal	650,000
Furniture	150,000
AV + IT Technology	<u>100,000</u>
Equipment Subtotal	250,000
Project Total	900,000

This project will be financed as follows: Private Donor Support \$860,000; \$40,000 Student Tech fees for technology.

(c) Programs served, enrollment data, projected enrollments:

Remodeling of these classrooms will impact all 1,189 business students, non-business students who otherwise attend class in the Gallagher Business Building, or any UM students looking for a space to conduct group work outside of the classroom. 25% of all classes in the building are not business classes, opening the door for students outside of the Business School to access the lab at any time.

(d) Space Utilization Data:

This project creates no new space, but rather remodels existing space. Once the renovation is complete, the space will mimic the layouts of organizations like Google and Microsoft, creating 3 new group rooms with green screens that will also double as interview rooms for internships and jobs, a large, open floor plan that will offer flexible furniture for students to collaborate, while also maintaining a separate instructional space allowing teaching to continue in the areas of Management Information Systems and Cybersecurity.

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

All operations & maintenance costs are covered within existing allocations. No new space is being created.