

**Attachment 1: Project Details (BOR Policy 1003.7)**

This authority is for an amount greater than \$500,000, which requires the following additional information.

**(a) Project Description:**

The project will construct a new indoor practice facility on the Bozeman campus to provide safe year-round training access for student-athletes.

**(b) Cost Estimate and Funding Sources:**

|   |                  |
|---|------------------|
| Design  | 2,500,000        |
| Construction                                  | 19,000,000       |
| Furnishings/Equipment                         | 500,000          |
| <u>Administrative Costs &amp; Contingency</u> | <u>3,000,000</u> |
| Total   | \$25,000,000     |

Funding Sources: The project will be funded with project plant funds from private donations.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

The building will serve all student-athletes and athletics operations in support of continued athletic and academic excellence across Bobcat athletic programs.

**(d) Space Utilization Data:**

The project will provide a large indoor space that can serve multiple training functions across athletic programs to ensure maximized space scheduling and utilization rates.

**(e) Projected Use for Existing Space Made Available:**

As a new facility and function on campus, no similar existing space exists and no space will be vacated.

**(f) Projected Operations & Maintenance Costs and Funding Sources:**

No additional operations and maintenance funding will be requested to support this project.