

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information.

(a) Project Description:

The project will plan, program and design the Aurora Center Health and Recreation Complex at Montana State University Northern. The Aurora Complex is the largest of nine initiatives to boost student recruitment and retention at Northern.

(b) Cost Estimate and Funding Sources:

Program, plan and design	<u>2,500,000</u>
Total	\$2,500,000

Funding Sources: The project will be funded with appropriations within House Bill 5 of the 68th Legislative session for the Health and Recreation Complex.

(c) Program Served, Enrollment Data, Projected Enrollment:

The project is phase 2 of ongoing work to revitalize the West end of campus. The Aurora Complex will include many student-oriented services and will enhance the campus experience for students, faculty, staff, and visitors.

(d) Space Utilization Data:

n/a

(e) Projected Use for Existing Space Made Available:

n/a

(f) Projected Operations & Maintenance Costs and Funding Sources:

Operations and maintenance funding in support of this project was allocated in House Bill 5 of the 68th Legislative Session